

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado Transferido 5 | Subejercicio 6 = (3-4) |
|-----|---|---------------------|---|-------------------------|---------------------|----------------------------|---------------------------|
| 6 | FIDEICOMISOS PÚBLICOS | 5,500,758.79 | 3,651,720.46 | 9,152,479.25 | 9,086,244.17 | 8,917,925.67 | 66,235.08 |
| 02 | FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA | 5,500,758.79 | 3,651,720.46 | 9,152,479.25 | 9,086,244.17 | 8,917,925.67 | 66,235.08 |
| | TOTAL DEL GASTO: | 5,500,758.79 | 3,651,720.46 | 9,152,479.25 | 9,086,244.17 | 8,917,925.67 | 66,235.08 |