

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave                              | Concepto   | Aprobado<br>1       | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4      | Pagado<br>5         | Subejercicio<br>6 = (3-4) |
|------------------------------------|--|---------------------|---|-------------------------|---------------------|---------------------|---------------------------|
| <b>6</b>                           | <b>FIDEICOMISOS PÚBLICOS</b>   | 9,468,509.37        | -17,051.10                                | 9,451,458.27            | 2,178,014.16        | 2,167,709.76        | 7,273,444.11              |
| 01                                 | FIDEICOMISO PARA EL DESARROLLO<br>LOGÍSTICO DEL ESTADO DE OAXACA           | 9,468,509.37        | -17,051.10                                | 9,451,458.27            | 2,178,014.16        | 2,167,709.76        | 7,273,444.11              |
| 1                                  | PROGRAMAS  | 9,468,509.37        | -17,051.10                                | 9,451,458.27            | 2,178,014.16        | 2,167,709.76        | 7,273,444.11              |
| 1                                  | SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O<br>ENTIDADES FEDERATIVAS Y MUNICIPIOS | 7,828,993.86        | -14,354.50                                | 7,814,639.36            | 1,793,722.01        | 1,783,417.61        | 6,020,917.35              |
| 2                                  | DESEMPEÑO DE LAS FUNCIONES   | 1,639,515.51        | -2,696.60                                 | 1,636,818.91            | 384,292.15          | 384,292.15          | 1,252,526.76              |
| <b>TOTAL DEPENDENCIA / ENTIDAD</b> |  | <b>9,468,509.37</b> | <b>-17,051.10</b>                         | <b>9,451,458.27</b>     | <b>2,178,014.16</b> | <b>2,167,709.76</b> | <b>7,273,444.11</b>       |