



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve | C o n c e p t o                                         | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----|---------------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 565 | INSTITUTO DEL DEPORTE                                   |               |                                           |                         |                |               |                           |
| 2   | DESARROLLO SOCIAL                                       | 75,647,013.98 | 15,046,510.16                             | 90,693,524.14           | 57,894,711.13  | 56,833,515.79 | 32,798,813.01             |
| 4   | RECREACIÓN, CULTURA Y OTRAS<br>MANIFESTACIONES SOCIALES | 75,647,013.98 | 15,046,510.16                             | 90,693,524.14           | 57,894,711.13  | 56,833,515.79 | 32,798,813.01             |
|     | TOTAL DEPENDENCIA / ENTIDAD                             | 75,647,013.98 | 15,046,510.16                             | 90,693,524.14           | 57,894,711.13  | 56,833,515.79 | 32,798,813.01             |