



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
124 COORDINACIÓN DE COMUNICACIÓN SOCIAL											
124-001 COORDINACIÓN DE COMUNICACIÓN SOCIAL											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 178 DIFUSIÓN DE ACCIONES, PROGRAMAS Y POLÍTICAS GUBERNAMENTALES											
SPROG : 01 DIFUSIÓN DE ACCIONES GUBERNAMENTALES											
PROY. : 000 --											
124001-17801000001 DIFUSIÓN DE PROPAGANDA GUBERNAMENTAL											
1 SERVICIOS PERSONALES											
A SERVICIOS PERSONALES											
124001-17801000001-113004AEAAA0423	SUELDOS PARA BASE	D	803,215.06	803,084.70	803,084.70	803,084.70	803,084.70	735,866.70	0.00	0.00	67,218.00
124001-17801000001-113005AEAAA0423	SUELDOS PARA MMyS	D	473,286.00	587,255.40	587,255.40	587,255.40	587,255.40	514,025.00	0.00	0.00	73,230.40
124001-17801000001-113006AEAAA0423	SUELDOS PARA CONFIANZA	D	220,035.00	226,681.80	226,681.80	226,681.80	226,681.80	204,633.00	0.00	0.00	22,048.80
124001-17801000001-113010AEAAA0423	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	24,223.80	24,223.80	24,223.80	24,223.80	24,223.80	0.00	0.00	0.00
124001-17801000001-113012AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	4,274.80	4,274.80	4,274.80	4,274.80	4,274.80	0.00	0.00	0.00
124001-17801000001-122017AEAAA0423	SUELDOS PARA CONTRATO CONFIANZA	D	497,776.00	406,053.50	406,053.50	406,053.50	406,053.50	357,460.20	0.00	0.00	48,593.30
124001-17801000001-122018AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	3,812.50	3,812.50	3,812.50	3,812.50	3,812.50	0.00	0.00	0.00
124001-17801000001-131021AEAAA0423	QUINQUENIOS PARA BASE	D	94,377.60	97,968.70	97,968.70	97,968.70	97,968.70	89,364.00	0.00	0.00	8,604.70
124001-17801000001-131022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	10,312.80	10,622.40	10,622.40	10,622.40	10,622.40	9,724.30	0.00	0.00	898.10
124001-17801000001-131023AEAAA0423	QUINQUENIOS PARA MMyS	D	18,744.00	5,076.50	5,076.50	5,076.50	5,076.50	5,076.50	0.00	0.00	0.00
124001-17801000001-132033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	33,024.00	34,619.20	34,619.20	34,619.20	34,619.20	17,254.60	0.00	0.00	17,364.60
124001-17801000001-132034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	20,748.00	17,071.80	17,071.80	17,071.80	17,071.80	10,373.20	0.00	0.00	6,698.60
124001-17801000001-132036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	9,646.00	10,079.40	10,079.40	10,079.40	10,079.40	5,039.70	0.00	0.00	5,039.70
124001-17801000001-132037AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	21,822.00	13,090.70	13,090.70	13,090.70	13,090.70	1,733.30	0.00	0.00	11,357.40
124001-17801000001-132038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	80,963.00	84,872.00	84,872.00	84,872.00	84,872.00	42,301.00	0.00	0.00	42,571.00
124001-17801000001-132039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	51,868.00	58,755.00	58,755.00	58,755.00	58,755.00	25,932.00	0.00	0.00	32,823.00
124001-17801000001-132041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	22,908.00	23,938.00	23,938.00	23,938.00	23,938.00	11,969.00	0.00	0.00	11,969.00
124001-17801000001-132042AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	51,824.00	44,959.00	44,959.00	44,959.00	44,959.00	12,602.00	0.00	0.00	32,357.00
124001-17801000001-134047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	237,780.00	265,500.00	265,500.00	265,500.00	265,500.00	238,965.00	0.00	0.00	26,535.00
124001-17801000001-141060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	73,236.00	96,353.00	96,353.00	96,353.00	96,353.00	96,353.00	0.00	0.00	0.00
124001-17801000001-141061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMyS	D	64,656.00	88,044.20	88,044.20	88,044.20	88,044.20	88,044.20	0.00	0.00	0.00
124001-17801000001-141063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	32,988.00	38,541.20	38,541.20	38,541.20	38,541.20	38,541.20	0.00	0.00	0.00
124001-17801000001-141064AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	84,600.00	67,865.41	67,865.41	67,865.41	67,865.41	67,865.41	0.00	0.00	0.00
124001-17801000001-154120AEAAA0423	AYUDAS PARA BASE	D	478,702.00	505,642.00	505,642.00	505,642.00	505,642.00	425,143.00	0.00	0.00	80,499.00
124001-17801000001-154122AEAAA0423	AYUDAS PARA CONFIANZA	D	104,011.00	106,608.00	106,608.00	106,608.00	106,608.00	89,252.00	0.00	0.00	17,356.00
124001-17801000001-154123AEAAA0423	AYUDAS PARA CONTRATO CONFIANZA	D	254,602.00	200,096.00	200,096.00	200,096.00	200,096.00	161,483.00	0.00	0.00	38,613.00
124001-17801000001-154133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	350,748.00	611,823.00	611,823.00	611,823.00	611,823.00	611,823.00	0.00	0.00	0.00
124001-17801000001-161145AEAAA0423	PREVISIONES SOCIALES MMyS	D	103,364.00	130,693.50	130,693.50	130,693.50	130,693.50	95,329.50	0.00	0.00	35,364.00
124001-17801000001-171148AEAAA0423	ESTÍMULO PARA CONFIANZA	D	19,068.00	19,068.00	19,068.00	19,068.00	19,068.00	17,479.00	0.00	0.00	1,589.00
124001-17801000001-171149AEAAA0423	ESTÍMULO PARA CONTRATO CONFIANZA	D	45,600.00	35,396.00	35,396.00	35,396.00	35,396.00	31,596.00	0.00	0.00	3,800.00
TOTAL ID PARTIDA :			4,259,904.46	4,622,069.51	4,622,069.51	4,622,069.51	4,622,069.51	4,037,539.91	0.00	0.00	584,529.60
TOTAL CAPITULO :			4,259,904.46	4,622,069.51	4,622,069.51	4,622,069.51	4,622,069.51	4,037,539.91	0.00	0.00	584,529.60
3 SERVICIOS GENERALES											
C SERVICIOS GENERALES											
124001-17801000001-361361AEAAA0423	DIFUSIÓN SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	D	190,827,700.01	185,033,791.39	185,033,310.55	185,033,310.55	185,033,310.55	185,033,310.55	480.84	480.84	0.00
124001-17801000001-363363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	1,600,000.00	459,941.60	459,941.60	459,941.60	459,941.60	459,941.60	0.00	0.00	0.00
124001-17801000001-363364AEAAA0423	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD	D	11,000,000.00	8,799,593.25	8,799,593.25	8,799,593.25	8,799,593.25	8,799,593.25	0.00	0.00	0.00
124001-17801000001-366367AEAAA0423	SERVICIOS DE CREACIÓN Y DIFUSIÓN POR INTERNET	D	15,000,000.00	19,951,403.82	19,950,723.73	19,950,723.73	19,950,723.73	19,950,723.73	680.09	680.09	0.00
124001-17801000001-375374AEAAA0423	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000001-398394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	41,770.00	26,110.00	26,110.00	26,110.00	26,110.00	26,110.00	0.00	0.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL										
124-001 COORDINACIÓN DE COMUNICACIÓN SOCIAL											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
124001-17801000001 DIFUSIÓN DE PROPAGANDA GUBERNAMENTAL											
C SERVICIOS GENERALES											
124001-17801000001-398395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	51,375.00	24,653.00	24,653.00	24,653.00	24,653.00	24,653.00	0.00	0.00	0.00
124001-17801000001-398397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	11,283.00	7,801.00	7,801.00	7,801.00	7,801.00	7,801.00	0.00	0.00	0.00
124001-17801000001-398398AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	26,178.00	14,608.00	14,608.00	14,608.00	14,608.00	14,608.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			218,558,306.01	214,317,902.06	214,316,741.13	214,316,741.13	214,316,741.13	214,316,741.13	1,160.93	1,160.93	0.00
TOTAL CAPITULO :			218,558,306.01	214,317,902.06	214,316,741.13	214,316,741.13	214,316,741.13	214,316,741.13	1,160.93	1,160.93	0.00
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
G PENSIONES Y JUBILACIONES											
124001-17801000001-451117AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	141,924.00	146,544.20	146,544.20	146,544.20	146,544.20	134,108.80	0.00	0.00	12,435.40
124001-17801000001-451118AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA MMyS	D	86,376.00	107,392.10	107,392.10	107,392.10	107,392.10	95,097.00	0.00	0.00	12,295.10
124001-17801000001-451119AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	40,152.00	41,353.30	41,353.30	41,353.30	41,353.30	37,856.95	0.00	0.00	3,496.35
TOTAL ID PARTIDA :			268,452.00	295,289.60	295,289.60	295,289.60	295,289.60	267,062.75	0.00	0.00	28,226.85
TOTAL CAPITULO :			268,452.00	295,289.60	295,289.60	295,289.60	295,289.60	267,062.75	0.00	0.00	28,226.85
TOTAL OBRA O ACCION :			223,086,662.47	219,235,261.17	219,234,100.24	219,234,100.24	219,234,100.24	218,621,343.79	1,160.93	1,160.93	612,756.45
124001-17801000002 ANÁLISIS DE MEDIOS											
1 SERVICIOS PERSONALES											
A SERVICIOS PERSONALES											
124001-17801000002-113004AEAAA0423	SUELDOS PARA BASE	D	410,402.20	409,238.00	409,238.00	409,238.00	409,238.00	375,111.00	0.00	0.00	34,127.00
124001-17801000002-113005AEAAA0423	SUELDOS PARA MMyS	D	473,286.00	673,924.75	673,924.75	673,924.75	673,924.75	601,048.05	0.00	0.00	72,876.70
124001-17801000002-113006AEAAA0423	SUELDOS PARA CONFIANZA	D	115,474.00	118,961.00	118,961.00	118,961.00	118,961.00	107,390.00	0.00	0.00	11,571.00
124001-17801000002-113010AEAAA0423	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	12,051.20	12,051.20	12,051.20	12,051.20	12,051.20	0.00	0.00	0.00
124001-17801000002-113012AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00	0.00	0.00	0.00
124001-17801000002-122017AEAAA0423	SUELDOS PARA CONTRATO CONFIANZA	D	613,823.00	565,802.60	565,802.60	565,802.60	565,802.60	505,973.30	0.00	0.00	59,829.30
124001-17801000002-122018AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	6,795.00	6,795.00	6,795.00	6,795.00	6,795.00	0.00	0.00	0.00
124001-17801000002-131021AEAAA0423	QUINQUENIOS PARA BASE	D	42,742.80	44,025.20	44,025.20	44,025.20	44,025.20	40,303.00	0.00	0.00	3,722.20
124001-17801000002-131023AEAAA0423	QUINQUENIOS PARA MMyS	D	9,372.00	4,295.50	4,295.50	4,295.50	4,295.50	3,514.50	0.00	0.00	781.00
124001-17801000002-132033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	16,874.00	17,632.20	17,632.20	17,632.20	17,632.20	8,816.10	0.00	0.00	8,816.10
124001-17801000002-132034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	20,748.00	15,885.10	15,885.10	15,885.10	15,885.10	8,535.90	0.00	0.00	7,349.20
124001-17801000002-132036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	5,062.00	5,289.60	5,289.60	5,289.60	5,289.60	2,644.80	0.00	0.00	2,644.80
124001-17801000002-132037AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	26,909.00	19,443.90	19,443.90	19,443.90	19,443.90	5,039.70	0.00	0.00	14,404.20
124001-17801000002-132038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	41,368.00	43,228.00	43,228.00	43,228.00	43,228.00	21,614.00	0.00	0.00	21,614.00
124001-17801000002-132039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	51,868.00	60,693.00	60,693.00	60,693.00	60,693.00	25,167.00	0.00	0.00	35,526.00
124001-17801000002-132041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	12,022.00	12,562.00	12,562.00	12,562.00	12,562.00	6,281.00	0.00	0.00	6,281.00
124001-17801000002-132042AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	63,906.00	54,849.00	54,849.00	54,849.00	54,849.00	15,959.00	0.00	0.00	38,890.00
124001-17801000002-134047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	237,780.00	286,500.00	286,500.00	286,500.00	286,500.00	259,965.00	0.00	0.00	26,535.00
124001-17801000002-141060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	25,788.00	38,541.20	38,541.20	38,541.20	38,541.20	38,541.20	0.00	0.00	0.00
124001-17801000002-141061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMyS	D	64,656.00	98,465.62	98,465.62	98,465.62	98,465.62	98,465.62	0.00	0.00	0.00
124001-17801000002-141063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	16,272.00	19,270.60	19,270.60	19,270.60	19,270.60	19,270.60	0.00	0.00	0.00
124001-17801000002-141064AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	100,848.00	96,051.54	96,051.54	96,051.54	96,051.54	96,051.54	0.00	0.00	0.00
124001-17801000002-154120AEAAA0423	AYUDAS PARA BASE	D	223,004.00	235,834.00	235,834.00	235,834.00	235,834.00	196,769.00	0.00	0.00	39,065.00
124001-17801000002-154122AEAAA0423	AYUDAS PARA CONFIANZA	D	52,484.00	53,804.00	53,804.00	53,804.00	53,804.00	44,876.00	0.00	0.00	8,928.00
124001-17801000002-154123AEAAA0423	AYUDAS PARA CONTRATO CONFIANZA	D	307,556.00	261,638.50	261,638.50	261,638.50	261,638.50	213,282.50	0.00	0.00	48,356.00
124001-17801000002-154133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	467,352.00	609,597.00	609,597.00	609,597.00	609,597.00	609,597.00	0.00	0.00	0.00
124001-17801000002-161145AEAAA0423	PREVISIONES SOCIALES MMyS	D	103,364.00	148,933.00	148,933.00	148,933.00	148,933.00	111,543.00	0.00	0.00	37,390.00
124001-17801000002-171148AEAAA0423	ESTÍMULO PARA CONFIANZA	D	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	9,548.00	0.00	0.00	868.00
124001-17801000002-171149AEAAA0423	ESTÍMULO PARA CONTRATO CONFIANZA	D	54,444.00	48,157.50	48,157.50	48,157.50	48,157.50	43,620.50	0.00	0.00	4,537.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL										
124-001	COORDINACIÓN DE COMUNICACIÓN SOCIAL										
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
124001-17801000002	ANÁLISIS DE MEDIOS										
A	SERVICIOS PERSONALES										
	TOTAL ID PARTIDA :		3,567,821.00	3,974,025.01	3,974,025.01	3,974,025.01	3,974,025.01	3,489,913.51	0.00	0.00	484,111.50
	TOTAL CAPITULO :		3,567,821.00	3,974,025.01	3,974,025.01	3,974,025.01	3,974,025.01	3,489,913.51	0.00	0.00	484,111.50
2	MATERIALES Y SUMINISTROS										
B	MATERIALES Y SUMINISTROS										
124001-17801000002-215206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	332,572.00	191,310.00	191,309.99	191,309.98	191,309.98	191,309.98	0.01	0.02	0.00
	TOTAL ID PARTIDA :		332,572.00	191,310.00	191,309.99	191,309.98	191,309.98	191,309.98	0.01	0.02	0.00
	TOTAL CAPITULO :		332,572.00	191,310.00	191,309.99	191,309.98	191,309.98	191,309.98	0.01	0.02	0.00
3	SERVICIOS GENERALES										
C	SERVICIOS GENERALES										
124001-17801000002-369368AEAAA0423	OTROS SERVICIOS DE INFORMACIÓN	D	492,800.64	123,656.00	123,656.00	123,656.00	123,656.00	123,656.00	0.00	0.00	0.00
124001-17801000002-398394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	20,666.00	13,465.00	13,465.00	13,465.00	13,465.00	13,465.00	0.00	0.00	0.00
124001-17801000002-398395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	51,375.00	27,961.00	27,961.00	27,961.00	27,961.00	27,961.00	0.00	0.00	0.00
124001-17801000002-398397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	5,868.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	0.00	0.00	0.00
124001-17801000002-398398AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	32,038.00	19,280.00	19,280.00	19,280.00	19,280.00	19,280.00	0.00	0.00	0.00
124001-17801000002-399408AEAAA0423	OTROS SERVICIOS	D	276,000.00	188,442.00	188,442.00	188,441.99	188,441.99	188,441.99	0.00	0.01	0.00
	TOTAL ID PARTIDA :		878,747.64	376,924.00	376,924.00	376,923.99	376,923.99	376,923.99	0.00	0.01	0.00
	TOTAL CAPITULO :		878,747.64	376,924.00	376,924.00	376,923.99	376,923.99	376,923.99	0.00	0.01	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
G	PENSIONES Y JUBILACIONES										
124001-17801000002-451117AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	72,516.00	74,674.80	74,674.80	74,674.80	74,674.80	68,361.30	0.00	0.00	6,313.50
124001-17801000002-451118AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA MMyS	D	86,376.00	123,962.85	123,962.85	123,962.85	123,962.85	111,667.75	0.00	0.00	12,295.10
124001-17801000002-451119AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	21,072.00	21,701.70	21,701.70	21,701.70	21,701.70	19,866.85	0.00	0.00	1,834.85
	TOTAL ID PARTIDA :		179,964.00	220,339.35	220,339.35	220,339.35	220,339.35	199,895.90	0.00	0.00	20,443.45
	TOTAL CAPITULO :		179,964.00	220,339.35	220,339.35	220,339.35	220,339.35	199,895.90	0.00	0.00	20,443.45
	TOTAL OBRA O ACCION :		4,959,104.64	4,762,598.36	4,762,598.35	4,762,598.33	4,762,598.33	4,258,043.38	0.01	0.03	504,554.95
124001-17801000003	COBERTURA INFORMATIVA DEL GOBIERNO DEL ESTADO										
1	SERVICIOS PERSONALES										
A	SERVICIOS PERSONALES										
124001-17801000003-113004AEAAA0423	SUELDOS PARA BASE	D	3,587,163.94	3,561,127.20	3,561,127.20	3,561,127.20	3,561,127.20	3,262,568.20	0.00	0.00	298,559.00
124001-17801000003-113005AEAAA0423	SUELDOS PARA MMyS	D	473,286.00	544,731.20	544,731.20	544,731.20	544,731.20	486,465.00	0.00	0.00	58,266.20
124001-17801000003-113006AEAAA0423	SUELDOS PARA CONFIANZA	D	115,474.00	118,961.00	118,961.00	118,961.00	118,961.00	107,390.00	0.00	0.00	11,571.00
124001-17801000003-113010AEAAA0423	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	101,787.60	101,787.60	101,787.60	101,787.60	101,787.60	0.00	0.00	0.00
124001-17801000003-113012AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	2,339.20	2,339.20	2,339.20	2,339.20	2,339.20	0.00	0.00	0.00
124001-17801000003-122017AEAAA0423	SUELDOS PARA CONTRATO CONFIANZA	D	115,474.00	114,634.60	114,634.60	114,634.60	114,634.60	103,063.60	0.00	0.00	11,571.00
124001-17801000003-122018AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00	0.00	0.00	0.00
124001-17801000003-131021AEAAA0423	QUINQUENIOS PARA BASE	D	304,368.75	386,847.50	386,847.50	386,847.50	386,847.50	353,893.10	0.00	0.00	32,954.40
124001-17801000003-131022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	13,287.60	13,686.00	13,686.00	13,686.00	13,686.00	12,528.90	0.00	0.00	1,157.10
124001-17801000003-131023AEAAA0423	QUINQUENIOS PARA MMyS	D	9,372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000003-132033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	147,493.00	152,922.00	152,922.00	152,922.00	152,922.00	75,794.60	0.00	0.00	77,127.40
124001-17801000003-132034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	20,748.00	15,885.10	15,885.10	15,885.10	15,885.10	10,373.20	0.00	0.00	5,511.90
124001-17801000003-132036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	5,062.00	5,289.60	5,289.60	5,289.60	5,289.60	2,644.80	0.00	0.00	2,644.80
124001-17801000003-132037AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	5,062.00	5,289.60	5,289.60	5,289.60	5,289.60	2,644.80	0.00	0.00	2,644.80
124001-17801000003-132038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	361,580.00	381,437.00	381,437.00	381,437.00	381,437.00	192,348.00	0.00	0.00	189,089.00
124001-17801000003-132039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	51,868.00	55,581.00	55,581.00	55,581.00	55,581.00	25,932.00	0.00	0.00	29,649.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL										
124-001	COORDINACIÓN DE COMUNICACIÓN SOCIAL										
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
124001-17801000003	COBERTURA INFORMATIVA DEL GOBIERNO DEL ESTADO										
A	SERVICIOS PERSONALES										
124001-17801000003-132041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	12,022.00	12,562.00	12,562.00	12,562.00	12,562.00	6,281.00	0.00	0.00	6,281.00
124001-17801000003-132042AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	12,022.00	12,562.00	12,562.00	12,562.00	12,562.00	6,281.00	0.00	0.00	6,281.00
124001-17801000003-134047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	237,780.00	255,420.00	255,420.00	255,420.00	255,420.00	232,245.00	0.00	0.00	23,175.00
124001-17801000003-141060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	299,196.00	402,215.96	402,215.96	402,215.96	402,215.96	402,215.96	0.00	0.00	0.00
124001-17801000003-141061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMYS	D	64,656.00	84,152.97	84,152.97	84,152.97	84,152.97	84,152.97	0.00	0.00	0.00
124001-17801000003-141063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	16,272.00	19,270.60	19,270.60	19,270.60	19,270.60	19,270.60	0.00	0.00	0.00
124001-17801000003-141064AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	16,272.00	19,270.60	19,270.60	19,270.60	19,270.60	19,270.60	0.00	0.00	0.00
124001-17801000003-154120AEAAA0423	AYUDAS PARA BASE	D	2,086,439.00	2,185,842.00	2,185,842.00	2,185,842.00	2,185,842.00	1,832,320.00	0.00	0.00	353,522.00
124001-17801000003-154122AEAAA0423	AYUDAS PARA CONFIANZA	D	52,484.00	53,804.00	53,804.00	53,804.00	53,804.00	44,876.00	0.00	0.00	8,928.00
124001-17801000003-154123AEAAA0423	AYUDAS PARA CONTRATO CONFIANZA	D	52,484.00	51,985.00	51,985.00	51,985.00	51,985.00	43,057.00	0.00	0.00	8,928.00
124001-17801000003-154133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	412,716.00	606,657.00	606,657.00	606,657.00	606,657.00	606,657.00	0.00	0.00	0.00
124001-17801000003-161145AEAAA0423	PREVISIONES SOCIALES MMYS	D	103,364.00	120,253.50	120,253.50	120,253.50	120,253.50	89,957.50	0.00	0.00	30,296.00
124001-17801000003-171147AEAAA0423	ESTÍMULO PARA BASE	D	3,060.00	3,060.00	3,060.00	3,060.00	3,060.00	2,805.00	0.00	0.00	255.00
124001-17801000003-171148AEAAA0423	ESTÍMULO PARA CONFIANZA	D	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	9,548.00	0.00	0.00	868.00
124001-17801000003-171149AEAAA0423	ESTÍMULO PARA CONTRATO CONFIANZA	D	10,416.00	9,982.00	9,982.00	9,982.00	9,982.00	9,114.00	0.00	0.00	868.00
	TOTAL ID PARTIDA :		8,599,838.29	9,310,112.23	9,310,112.23	9,310,112.23	9,310,112.23	8,149,964.63	0.00	0.00	1,160,147.60
	TOTAL CAPITULO :		8,599,838.29	9,310,112.23	9,310,112.23	9,310,112.23	9,310,112.23	8,149,964.63	0.00	0.00	1,160,147.60
2	MATERIALES Y SUMINISTROS										
B	MATERIALES Y SUMINISTROS										
124001-17801000003-216208AEAAA0423	SUMINISTROS DIVERSOS	D	96,000.00	48,450.00	48,450.00	48,450.00	48,450.00	48,450.00	0.00	0.00	0.00
124001-17801000003-261241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	180,201.14	180,201.14	180,200.79	180,200.79	180,200.79	180,200.79	0.35	0.35	0.00
124001-17801000003-261241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	120,134.06	101,283.21	101,256.29	101,256.29	101,256.29	101,256.29	26.92	26.92	0.00
124001-17801000003-296259AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	71,793.40	39,253.19	39,253.19	39,253.19	39,253.19	39,253.19	0.00	0.00	0.00
	TOTAL ID PARTIDA :		468,128.60	369,187.54	369,160.27	369,160.27	369,160.27	369,160.27	27.27	27.27	0.00
	TOTAL CAPITULO :		468,128.60	369,187.54	369,160.27	369,160.27	369,160.27	369,160.27	27.27	27.27	0.00
3	SERVICIOS GENERALES										
C	SERVICIOS GENERALES										
124001-17801000003-325316AEAAA0423	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	D	174,200.00	103,606.00	103,606.00	103,606.00	103,606.00	103,606.00	0.00	0.00	0.00
124001-17801000003-329320AEAAA0423	OTROS ARRENDAMIENTOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000003-345340AEAAA0423	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	C	80,300.00	57,662.19	57,662.19	57,662.19	57,662.19	57,662.19	0.00	0.00	0.00
124001-17801000003-345340AEAAA0423	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000003-355353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	C	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	0.00	0.00	0.00
124001-17801000003-355353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	23,750.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	0.00	0.00	0.00
124001-17801000003-358357AEAAA0423	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	20,000.00	12,394.99	12,394.99	12,394.99	12,394.99	12,394.99	0.00	0.00	0.00
124001-17801000003-363363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	492,000.00	222,586.80	222,564.80	222,564.80	222,564.80	222,564.80	22.00	22.00	0.00
124001-17801000003-374373AEAAA0423	PEAJES Y PUENTES	D	8,400.00	4,690.00	4,661.00	4,661.00	4,661.00	4,661.00	29.00	29.00	0.00
124001-17801000003-375374AEAAA0423	VIÁTICOS EN EL PAÍS	D	362,000.00	231,000.00	230,700.00	230,700.00	230,700.00	230,700.00	300.00	300.00	0.00
124001-17801000003-383382AEAAA0423	REUNIONES, CONGRESOS Y CONVENCIONES	D	1,140,000.00	396,329.16	396,329.16	396,329.16	396,329.16	396,329.16	0.00	0.00	0.00
124001-17801000003-392388AEAAA0423	IMPUESTOS Y DERECHOS VEHICULARES	D	15,838.00	4,957.00	4,957.00	4,957.00	4,957.00	4,957.00	0.00	0.00	0.00
124001-17801000003-398394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	184,753.00	116,179.00	116,179.00	116,179.00	116,179.00	116,179.00	0.00	0.00	0.00
124001-17801000003-398395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMYS	D	51,375.00	24,131.00	24,131.00	24,131.00	24,131.00	24,131.00	0.00	0.00	0.00
124001-17801000003-398397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	5,868.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	0.00	0.00	0.00
124001-17801000003-398398AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	5,868.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		2,588,102.00	1,218,926.14	1,218,575.14	1,218,575.14	1,218,575.14	1,218,575.14	351.00	351.00	0.00
	TOTAL CAPITULO :		2,588,102.00	1,218,926.14	1,218,575.14	1,218,575.14	1,218,575.14	1,218,575.14	351.00	351.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL										
124-001	COORDINACIÓN DE COMUNICACIÓN SOCIAL										
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
124001-17801000003	COBERTURA INFORMATIVA DEL GOBIERNO DEL ESTADO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
G	PENSIONES Y JUBILACIONES										
124001-17801000003-451117AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	633,852.00	640,675.70	640,675.70	640,675.70	640,675.70	585,442.30	0.00	0.00	55,233.40
124001-17801000003-451118AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA MMys	D	86,376.00	99,744.05	99,744.05	99,744.05	99,744.05	89,998.25	0.00	0.00	9,745.80
124001-17801000003-451119AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	21,072.00	21,701.70	21,701.70	21,701.70	21,701.70	19,866.85	0.00	0.00	1,834.85
	TOTAL ID PARTIDA :		741,300.00	762,121.45	762,121.45	762,121.45	762,121.45	695,307.40	0.00	0.00	66,814.05
	TOTAL CAPITULO :		741,300.00	762,121.45	762,121.45	762,121.45	762,121.45	695,307.40	0.00	0.00	66,814.05
6	INVERSIÓN PÚBLICA										
X	ACCIONES DE FOMENTO										
124001-17801000003-632706AEAAA0423	PROMOCIÓN Y FOMENTO TURÍSTICO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		12,397,368.89	11,660,347.36	11,659,969.09	11,659,969.09	11,659,969.09	10,433,007.44	378.27	378.27	1,226,961.65
124001-17801000004	COORDINACIÓN Y SERVICIO DE APOYO										
1	SERVICIOS PERSONALES										
A	SERVICIOS PERSONALES										
124001-17801000004-113004AEAAA0423	SUELDOS PARA BASE	D	11,265,130.40	11,733,501.40	11,733,501.40	11,733,501.40	11,733,501.40	10,544,914.40	0.00	0.00	1,188,587.00
124001-17801000004-113005AEAAA0423	SUELDOS PARA MMys	D	1,571,673.00	1,561,160.90	1,561,160.90	1,561,160.90	1,561,160.90	1,393,190.70	0.00	0.00	167,970.20
124001-17801000004-113010AEAAA0423	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	340,479.10	340,479.10	340,479.10	340,479.10	340,479.10	0.00	0.00	0.00
124001-17801000004-122017AEAAA0423	SUELDOS PARA CONTRATO CONFIANZA	D	475,548.00	447,159.50	447,159.50	447,159.50	447,159.50	402,368.00	0.00	0.00	44,791.50
124001-17801000004-122018AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	0.00	0.00	0.00
124001-17801000004-131021AEAAA0423	QUINQUENIOS PARA BASE	D	339,451.25	1,279,555.15	1,279,555.15	1,279,555.15	1,279,555.15	1,145,942.65	0.00	0.00	133,612.50
124001-17801000004-131023AEAAA0423	QUINQUENIOS PARA MMys	D	21,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000004-132033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	463,183.00	546,591.30	546,591.30	546,591.30	546,591.30	242,106.80	0.00	0.00	304,484.50
124001-17801000004-132034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	68,899.00	57,263.70	57,263.70	57,263.70	57,263.70	29,531.20	0.00	0.00	27,732.50
124001-17801000004-132037AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	20,848.00	12,358.60	12,358.60	12,358.60	12,358.60	5,446.10	0.00	0.00	6,912.50
124001-17801000004-132038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1,135,504.00	1,346,848.00	1,346,848.00	1,346,848.00	1,346,848.00	596,699.00	0.00	0.00	750,149.00
124001-17801000004-132039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	172,241.00	167,447.00	167,447.00	167,447.00	167,447.00	85,693.00	0.00	0.00	81,754.00
124001-17801000004-132042AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	49,512.00	35,124.00	35,124.00	35,124.00	35,124.00	16,085.00	0.00	0.00	19,039.00
124001-17801000004-134047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMys	D	957,984.00	933,381.00	933,381.00	933,381.00	933,381.00	851,107.00	0.00	0.00	82,274.00
124001-17801000004-141060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	1,066,416.00	1,405,959.38	1,405,959.38	1,405,959.38	1,405,959.38	1,405,959.38	0.00	0.00	0.00
124001-17801000004-141061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMys	D	158,796.00	200,700.59	200,700.59	200,700.59	200,700.59	200,700.59	0.00	0.00	0.00
124001-17801000004-141064AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	106,488.00	104,947.62	104,947.62	104,947.62	104,947.62	104,947.62	0.00	0.00	0.00
124001-17801000004-154120AEAAA0423	AYUDAS PARA BASE	D	6,414,181.17	7,584,241.50	7,584,241.50	7,584,241.50	7,584,241.50	6,156,209.50	0.00	0.00	1,428,032.00
124001-17801000004-154123AEAAA0423	AYUDAS PARA CONTRATO CONFIANZA	D	294,174.00	266,294.50	266,294.50	266,294.50	266,294.50	228,572.50	0.00	0.00	37,722.00
124001-17801000004-154133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	2,280,852.00	1,846,029.00	1,846,029.00	1,846,029.00	1,846,029.00	1,846,029.00	0.00	0.00	0.00
124001-17801000004-161145AEAAA0423	PREVISIONES SOCIALES MMys	D	306,454.00	298,842.50	298,842.50	298,842.50	298,842.50	218,722.50	0.00	0.00	80,120.00
124001-17801000004-171147AEAAA0423	ESTÍMULO PARA BASE	D	21,420.00	21,675.00	21,675.00	21,675.00	21,675.00	19,635.00	0.00	0.00	2,040.00
124001-17801000004-171149AEAAA0423	ESTÍMULO PARA CONTRATO CONFIANZA	D	45,240.00	41,229.00	41,229.00	41,229.00	41,229.00	37,459.00	0.00	0.00	3,770.00
	TOTAL ID PARTIDA :		27,235,030.82	30,235,428.74	30,235,428.74	30,235,428.74	30,235,428.74	25,876,438.04	0.00	0.00	4,358,990.70
	TOTAL CAPITULO :		27,235,030.82	30,235,428.74	30,235,428.74	30,235,428.74	30,235,428.74	25,876,438.04	0.00	0.00	4,358,990.70
2	MATERIALES Y SUMINISTROS										
B	MATERIALES Y SUMINISTROS										
124001-17801000004-211201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	126,000.00	126,000.00	125,996.39	125,996.39	125,996.39	125,996.39	3.61	3.61	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL										
124-001	COORDINACIÓN DE COMUNICACIÓN SOCIAL										
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
124001-17801000004	COORDINACIÓN Y SERVICIO DE APOYO										
B	MATERIALES Y SUMINISTROS										
124001-17801000004-211201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	84,000.00	82,890.07	82,869.30	82,869.30	82,869.30	82,869.30	20.77	20.77	0.00
124001-17801000004-214205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	C	126,000.00	126,000.00	125,976.00	125,976.00	125,976.00	125,976.00	24.00	24.00	0.00
124001-17801000004-214205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	54,000.00	52,739.36	52,739.36	52,739.36	52,739.36	52,739.36	0.00	0.00	0.00
124001-17801000004-216207AEAAA0423	MATERIAL DE LIMPIEZA	C	54,000.00	54,000.00	53,994.28	53,994.28	53,994.28	53,994.28	5.72	5.72	0.00
124001-17801000004-216207AEAAA0423	MATERIAL DE LIMPIEZA	D	36,000.00	26,022.68	26,015.70	26,015.70	26,015.70	26,015.70	6.98	6.98	0.00
124001-17801000004-246230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	50,000.00	39,585.96	39,277.18	39,277.18	39,277.18	39,277.18	308.78	308.78	0.00
124001-17801000004-253236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	0.00	4,682.71	4,682.71	4,682.71	4,682.71	4,682.71	0.00	0.00	0.00
124001-17801000004-261241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	190,274.21	190,274.21	190,274.21	190,274.21	190,274.21	190,274.21	0.00	0.00	0.00
124001-17801000004-261241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	126,849.49	108,154.34	108,154.34	108,154.34	108,154.34	108,154.34	0.00	0.00	0.00
124001-17801000004-271244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	C	185,400.00	743,409.20	743,409.20	743,409.20	743,409.20	0.00	0.00	0.00	743,409.20
124001-17801000004-271244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000004-272246AEAAA0423	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	C	6,180.00	9,986.44	9,986.44	9,986.44	9,986.44	0.00	0.00	0.00	9,986.44
124001-17801000004-272246AEAAA0423	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000004-294257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	66,000.00	59,458.50	59,458.50	59,458.50	59,458.50	59,458.50	0.00	0.00	0.00
124001-17801000004-296259AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	39,529.00	24,718.58	24,718.58	24,718.58	24,718.58	24,718.58	0.00	0.00	0.00
	TOTAL ID PARTIDA :		1,144,232.70	1,647,922.05	1,647,552.19	1,647,552.19	1,647,552.19	894,156.55	369.86	369.86	753,395.64
	TOTAL CAPITULO :		1,144,232.70	1,647,922.05	1,647,552.19	1,647,552.19	1,647,552.19	894,156.55	369.86	369.86	753,395.64
3	SERVICIOS GENERALES										
C	SERVICIOS GENERALES										
124001-17801000004-313303AEAAA0423	AGUA	D	26,796.00	36,275.00	36,275.00	36,275.00	36,275.00	36,275.00	0.00	0.00	0.00
124001-17801000004-316306AEAAA0423	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	D	2,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000004-317307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	20,700.00	10,348.60	10,348.60	10,348.60	10,348.60	10,348.60	0.00	0.00	0.00
124001-17801000004-318308AEAAA0423	SERVICIO POSTAL Y TELEGRÁFICO	D	7,520.00	6,188.25	6,188.25	6,188.25	6,188.25	6,188.25	0.00	0.00	0.00
124001-17801000004-323312AEAAA0423	ARRENDAMIENTO DE FOTOCOPIADO	C	180,000.00	180,000.00	179,999.79	179,999.79	179,999.79	179,999.79	0.21	0.21	0.00
124001-17801000004-323312AEAAA0423	ARRENDAMIENTO DE FOTOCOPIADO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000004-325316AEAAA0423	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000004-334324AEAAA0423	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000004-345340AEAAA0423	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	C	50,500.00	43,687.00	43,687.00	43,687.00	43,687.00	43,687.00	0.00	0.00	0.00
124001-17801000004-345340AEAAA0423	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000004-353351AEAAA0423	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	22,000.00	16,999.10	16,999.10	16,999.10	16,999.10	16,999.10	0.00	0.00	0.00
124001-17801000004-355353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	C	9,800.00	9,800.00	9,760.24	9,760.24	9,760.24	9,760.24	39.76	39.76	0.00
124001-17801000004-355353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	9,800.00	6,791.14	6,791.14	6,791.14	6,791.14	6,791.14	0.00	0.00	0.00
124001-17801000004-363363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	200,000.00	134,581.80	134,581.80	134,581.80	134,581.80	134,581.80	0.00	0.00	0.00
124001-17801000004-371369AEAAA0423	PASAJES AÉREOS	D	144,000.00	312,320.81	312,320.00	312,320.00	312,320.00	312,320.00	0.81	0.81	0.00
124001-17801000004-375374AEAAA0423	VIÁTICOS EN EL PAÍS	D	180,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	0.00	0.00	0.00
124001-17801000004-379378AEAAA0423	GASTOS EN COMISIÓN	D	85,000.00	16,791.49	16,791.49	16,791.49	16,791.49	16,791.49	0.00	0.00	0.00
124001-17801000004-383382AEAAA0423	REUNIONES, CONGRESOS Y CONVENCIONES	D	300,000.00	220,709.48	220,709.48	220,709.48	220,709.48	220,709.48	0.00	0.00	0.00
124001-17801000004-392388AEAAA0423	IMPUESTOS Y DERECHOS VEHICULARES	D	24,500.00	21,064.00	21,064.00	21,064.00	21,064.00	21,064.00	0.00	0.00	0.00
124001-17801000004-398394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	587,585.00	371,302.00	371,302.00	371,302.00	371,302.00	371,302.00	0.00	0.00	0.00
124001-17801000004-398395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMS	D	178,947.00	79,192.00	79,192.00	79,192.00	79,192.00	79,192.00	0.00	0.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL										
124-001 COORDINACIÓN DE COMUNICACIÓN SOCIAL											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
124001-17801000004	COORDINACIÓN Y SERVICIO DE APOYO										
C SERVICIOS GENERALES											
124001-17801000004-398398AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	26,598.00	15,545.00	15,545.00	15,545.00	15,545.00	15,545.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			2,256,506.00	1,646,595.67	1,646,554.89	1,646,554.89	1,646,554.89	1,646,554.89	40.78	40.78	0.00
TOTAL CAPITULO :			2,256,506.00	1,646,595.67	1,646,554.89	1,646,554.89	1,646,554.89	1,646,554.89	40.78	40.78	0.00
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
G PENSIONES Y JUBILACIONES											
124001-17801000004-451117AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	1,990,488.00	2,128,921.65	2,128,921.65	2,128,921.65	2,128,921.65	1,910,870.80	0.00	0.00	218,050.85
124001-17801000004-451118AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	286,824.00	287,322.65	287,322.65	287,322.65	287,322.65	259,611.85	0.00	0.00	27,710.80
TOTAL ID PARTIDA :			2,277,312.00	2,416,244.30	2,416,244.30	2,416,244.30	2,416,244.30	2,170,482.65	0.00	0.00	245,761.65
TOTAL CAPITULO :			2,277,312.00	2,416,244.30	2,416,244.30	2,416,244.30	2,416,244.30	2,170,482.65	0.00	0.00	245,761.65
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
124001-17801000004-515507AEAAA0423	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			32,913,081.52	35,946,190.76	35,945,780.12	35,945,780.12	35,945,780.12	30,587,632.13	410.64	410.64	5,358,147.99
124001-17801000005	COORDINACIÓN Y SERVICIO DE APOYO GUELAGUETZA										
3 SERVICIOS GENERALES											
C SERVICIOS GENERALES											
124001-17801000005-325316AEAAA0423	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	D	372,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00	0.00	0.00
124001-17801000005-383382AEAAA0423	REUNIONES, CONGRESOS Y CONVENCIONES	D	1,650,000.00	234,013.00	234,013.00	234,013.00	234,013.00	234,013.00	0.00	0.00	0.00
124001-17801000005-384383AEAAA0423	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	4,694,147.00	4,694,146.60	4,694,146.60	4,694,146.60	4,694,146.60	0.40	0.40	0.00
TOTAL ID PARTIDA :			2,022,000.00	4,962,160.00	4,962,159.60	4,962,159.60	4,962,159.60	4,962,159.60	0.40	0.40	0.00
TOTAL CAPITULO :			2,022,000.00	4,962,160.00	4,962,159.60	4,962,159.60	4,962,159.60	4,962,159.60	0.40	0.40	0.00
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
124001-17801000005-523512AEAAA0423	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 INVERSIÓN PÚBLICA											
X ACCIONES DE FOMENTO											
124001-17801000005-632706AEAAA0423	PROMOCIÓN Y FOMENTO TURÍSTICO	D	75,400.00	6,685,770.69	6,682,499.49	6,682,499.49	6,682,499.49	6,682,499.49	3,271.20	3,271.20	0.00
TOTAL ID PARTIDA :			75,400.00	6,685,770.69	6,682,499.49	6,682,499.49	6,682,499.49	6,682,499.49	3,271.20	3,271.20	0.00
TOTAL CAPITULO :			75,400.00	6,685,770.69	6,682,499.49	6,682,499.49	6,682,499.49	6,682,499.49	3,271.20	3,271.20	0.00
TOTAL OBRA O ACCION :			2,097,400.00	11,647,930.69	11,644,659.09	11,644,659.09	11,644,659.09	11,644,659.09	3,271.60	3,271.60	0.00
TOTAL PROYECTO :			275,453,617.52	283,252,328.34	283,247,106.89	283,247,106.87	283,247,106.87	275,544,685.83	5,221.45	5,221.47	7,702,421.04
TOTAL SUB.PROGRAMA :			275,453,617.52	283,252,328.34	283,247,106.89	283,247,106.87	283,247,106.87	275,544,685.83	5,221.45	5,221.47	7,702,421.04
TOTAL PROGRAMA :			275,453,617.52	283,252,328.34	283,247,106.89	283,247,106.87	283,247,106.87	275,544,685.83	5,221.45	5,221.47	7,702,421.04
TOTAL CLAVE DE FINANCIAMIENTO :			275,453,617.52	283,252,328.34	283,247,106.89	283,247,106.87	283,247,106.87	275,544,685.83	5,221.45	5,221.47	7,702,421.04
AEAAA1023 ANEXO 6 REASIGNACIONES PRESUPUESTARIAS											
PROG : 178 DIFUSIÓN DE ACCIONES, PROGRAMAS Y POLÍTICAS GUBERNAMENTALES											
SPROG : 01 DIFUSIÓN DE ACCIONES GUBERNAMENTALES											
PROY. : 000 - -											
124001-17801000001	DIFUSIÓN DE PROPAGANDA GUBERNAMENTAL										

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL										
124-001 COORDINACIÓN DE COMUNICACIÓN SOCIAL											
AEAAA1023 ANEXO 6 REASIGNACIONES PRESUPUESTARIAS											
124001-17801000001 DIFUSIÓN DE PROPAGANDA GUBERNAMENTAL											
1 SERVICIOS PERSONALES											
A SERVICIOS PERSONALES											
124001-17801000001-113005AEAAA1023	SUELDOS PARA MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000001-132034AEAAA1023	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000001-132039AEAAA1023	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000001-134047AEAAA1023	COMPENSACIÓN FIJA GARANTIZADA MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000001-141061AEAAA1023	CUOTAS AL I.M.S.S. PARA MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000001-154133AEAAA1023	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	0.00	265,360.00	265,360.00	265,360.00	265,360.00	265,360.00	0.00	0.00	0.00
124001-17801000001-161145AEAAA1023	PREVISIONES SOCIALES MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	265,360.00	265,360.00	265,360.00	265,360.00	265,360.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	265,360.00	265,360.00	265,360.00	265,360.00	265,360.00	0.00	0.00	0.00
3 SERVICIOS GENERALES											
C SERVICIOS GENERALES											
124001-17801000001-398395AEAAA1023	IMPUESTO SOBRE NÓMINAS MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
G PENSIONES Y JUBILACIONES											
124001-17801000001-451118AEAAA1023	CUOTAS AL FONDO DE PENSIONES PARA MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	265,360.00	265,360.00	265,360.00	265,360.00	265,360.00	0.00	0.00	0.00
124001-17801000002 ANÁLISIS DE MEDIOS											
1 SERVICIOS PERSONALES											
A SERVICIOS PERSONALES											
124001-17801000002-113005AEAAA1023	SUELDOS PARA MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000002-132034AEAAA1023	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000002-132039AEAAA1023	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000002-134047AEAAA1023	COMPENSACIÓN FIJA GARANTIZADA MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000002-141061AEAAA1023	CUOTAS AL I.M.S.S. PARA MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000002-154133AEAAA1023	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	0.00	360,394.00	360,394.00	360,394.00	360,394.00	360,394.00	0.00	0.00	0.00
124001-17801000002-161145AEAAA1023	PREVISIONES SOCIALES MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	360,394.00	360,394.00	360,394.00	360,394.00	360,394.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	360,394.00	360,394.00	360,394.00	360,394.00	360,394.00	0.00	0.00	0.00
3 SERVICIOS GENERALES											
C SERVICIOS GENERALES											
124001-17801000002-398395AEAAA1023	IMPUESTO SOBRE NÓMINAS MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
G PENSIONES Y JUBILACIONES											
124001-17801000002-451118AEAAA1023	CUOTAS AL FONDO DE PENSIONES PARA MMys	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	360,394.00	360,394.00	360,394.00	360,394.00	360,394.00	0.00	0.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL										
124-001 COORDINACIÓN DE COMUNICACIÓN SOCIAL											
AEAAA1023 ANEXO 6 REASIGNACIONES PRESUPUESTARIAS											
124001-17801000003 COBERTURA INFORMATIVA DEL GOBIERNO DEL ESTADO											
1 SERVICIOS PERSONALES											
A SERVICIOS PERSONALES											
124001-17801000003-113005AEAAA1023	SUELDOS PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000003-132034AEAAA1023	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000003-132039AEAAA1023	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000003-134047AEAAA1023	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000003-141061AEAAA1023	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124001-17801000003-154133AEAAA1023	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	0.00	262,797.00	262,797.00	262,797.00	262,797.00	262,797.00	0.00	0.00	0.00
124001-17801000003-161145AEAAA1023	PREVISIONES SOCIALES MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	262,797.00	262,797.00	262,797.00	262,797.00	262,797.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	262,797.00	262,797.00	262,797.00	262,797.00	262,797.00	0.00	0.00	0.00
3 SERVICIOS GENERALES											
C SERVICIOS GENERALES											
124001-17801000003-398395AEAAA1023	IMPUESTO SOBRE NÓMINAS MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
G PENSIONES Y JUBILACIONES											
124001-17801000003-451118AEAAA1023	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	262,797.00	262,797.00	262,797.00	262,797.00	262,797.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	888,551.00	888,551.00	888,551.00	888,551.00	888,551.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	888,551.00	888,551.00	888,551.00	888,551.00	888,551.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	888,551.00	888,551.00	888,551.00	888,551.00	888,551.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	888,551.00	888,551.00	888,551.00	888,551.00	888,551.00	0.00	0.00	0.00
	TOTAL UNIDAD EJECUTORA :		275,453,617.52	284,140,879.34	284,135,657.89	284,135,657.87	284,135,657.87	276,433,236.83	5,221.45	5,221.47	7,702,421.04
	TOTAL UNIDAD RESPONSABLE :		275,453,617.52	284,140,879.34	284,135,657.89	284,135,657.87	284,135,657.87	276,433,236.83	5,221.45	5,221.47	7,702,421.04