



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>124</b>	<b>COORDINACIÓN DE COMUNICACIÓN SOCIAL</b>									
<b>AEAAA0423</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>	<b>275,453,617.52</b>	<b>283,252,328.34</b>	<b>283,247,106.89</b>	<b>283,247,106.87</b>	<b>283,247,106.87</b>	<b>275,544,685.83</b>	<b>5,221.45</b>	<b>5,221.47</b>	<b>7,702,421.04</b>
1	SERVICIOS PERSONALES	43,662,594.57	48,141,635.49	48,141,635.49	48,141,635.49	48,141,635.49	41,553,856.09	0.00	0.00	6,587,779.40
2	MATERIALES Y SUMINISTROS	1,944,933.30	2,208,419.59	2,208,022.45	2,208,022.44	2,208,022.44	1,454,626.80	397.14	397.15	753,395.64
3	SERVICIOS GENERALES	226,303,661.65	222,522,507.87	222,520,954.76	222,520,954.75	222,520,954.75	222,520,954.75	1,553.11	1,553.12	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,467,028.00	3,693,994.70	3,693,994.70	3,693,994.70	3,693,994.70	3,332,748.70	0.00	0.00	361,246.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	75,400.00	6,685,770.69	6,682,499.49	6,682,499.49	6,682,499.49	6,682,499.49	3,271.20	3,271.20	0.00
<b>AEAAA1023</b>	<b>ANEXO 6 REASIGNACIONES PRESUPUESTARIAS</b>	<b>0.00</b>	<b>888,551.00</b>	<b>888,551.00</b>	<b>888,551.00</b>	<b>888,551.00</b>	<b>888,551.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	SERVICIOS PERSONALES	0.00	888,551.00	888,551.00	888,551.00	888,551.00	888,551.00	0.00	0.00	0.00
3	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE :</b>	<b>275,453,617.52</b>	<b>284,140,879.34</b>	<b>284,135,657.89</b>	<b>284,135,657.87</b>	<b>284,135,657.87</b>	<b>276,433,236.83</b>	<b>5,221.45</b>	<b>5,221.47</b>	<b>7,702,421.04</b>