



| Clave | Concepto | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|------------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|---------------------|
| 124 | COORDINACIÓN DE COMUNICACIÓN SOCIAL | | | | | | | | | |
| AEAAA0423 | ASIGNACIÓN ORDINARIA DE OPERACIÓN | 275,453,617.52 | 279,579,963.92 | 202,413,386.36 | 196,736,161.85 | 196,736,161.85 | 193,933,091.67 | 77,166,577.56 | 82,843,802.07 | 2,803,070.18 |
| 1 | SERVICIOS PERSONALES | 43,662,594.57 | 44,564,419.01 | 34,358,811.55 | 34,358,811.55 | 34,358,811.55 | 34,337,417.55 | 10,205,607.46 | 10,205,607.46 | 21,394.00 |
| 2 | MATERIALES Y SUMINISTROS | 1,944,933.30 | 2,250,467.59 | 947,309.40 | 861,152.89 | 861,152.89 | 840,760.08 | 1,303,158.19 | 1,389,314.70 | 20,392.81 |
| 3 | SERVICIOS GENERALES | 226,303,661.65 | 222,120,278.63 | 157,737,131.97 | 153,937,801.13 | 153,937,801.13 | 151,335,987.16 | 64,383,146.66 | 68,182,477.50 | 2,601,813.97 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 3,467,028.00 | 3,467,028.00 | 2,687,633.95 | 2,687,633.95 | 2,687,633.95 | 2,528,164.55 | 779,394.05 | 779,394.05 | 159,469.40 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 492,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 492,000.00 | 492,000.00 | 0.00 |
| 6 | INVERSIÓN PÚBLICA | 75,400.00 | 6,685,770.69 | 6,682,499.49 | 4,890,762.33 | 4,890,762.33 | 4,890,762.33 | 3,271.20 | 1,795,008.36 | 0.00 |
| AEAAA1023 | ANEXO 6 REASIGNACIONES PRESUPUESTARIAS | 0.00 | 2,219,374.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,219,374.50 | 2,219,374.50 | 0.00 |
| 1 | SERVICIOS PERSONALES | 0.00 | 2,046,955.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,046,955.50 | 2,046,955.50 | 0.00 |
| 3 | SERVICIOS GENERALES | 0.00 | 57,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,768.00 | 57,768.00 | 0.00 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 114,651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,651.00 | 114,651.00 | 0.00 |
| | TOTAL UNIDAD RESPONSABLE : | 275,453,617.52 | 281,799,338.42 | 202,413,386.36 | 196,736,161.85 | 196,736,161.85 | 193,933,091.67 | 79,385,952.06 | 85,063,176.57 | 2,803,070.18 |