



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve | C o n c e p t o              | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5    | Subejercicio<br>6 = (3-4) |
|-----|------------------------------|---------------|-------------------------------------------|-------------------------|----------------|----------------|---------------------------|
| 513 | COMISIÓN ESTATAL FORESTAL    |               |                                           |                         |                |                |                           |
| 1   | GASTO CORRIENTE              | 24,260,084.58 | 102,410,853.31                            | 126,670,937.89          | 126,670,937.89 | 126,500,653.30 | 0.00                      |
| 2   | GASTO DE CAPITAL             | 0.00          | 85,533,245.92                             | 85,533,245.92           | 82,609,745.92  | 82,609,745.92  | 2,923,500.00              |
|     | TOTAL DEPENDENCIA / ENTIDAD: | 24,260,084.58 | 187,944,099.23                            | 212,204,183.81          | 209,280,683.81 | 209,110,399.22 | 2,923,500.00              |