



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave                       | C oncepto                               | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----------------------------|-----------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 5                           | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS | 24,260,084.58 | 106,972,601.06                            | 131,232,685.64          | 76,353,104.68  | 76,276,312.02 | 54,879,580.96             |
| 13                          | COMISIÓN ESTATAL FORESTAL               | 24,260,084.58 | 106,972,601.06                            | 131,232,685.64          | 76,353,104.68  | 76,276,312.02 | 54,879,580.96             |
| 1                           | PROGRAMAS                               | 24,260,084.58 | 106,972,601.06                            | 131,232,685.64          | 76,353,104.68  | 76,276,312.02 | 54,879,580.96             |
| 2                           | DESEMPEÑO DE LAS FUNCIONES              | 24,260,084.58 | 106,972,601.06                            | 131,232,685.64          | 76,353,104.68  | 76,276,312.02 | 54,879,580.96             |
| TOTAL DEPENDENCIA / ENTIDAD |                                         | 24,260,084.58 | 106,972,601.06                            | 131,232,685.64          | 76,353,104.68  | 76,276,312.02 | 54,879,580.96             |