



| Clave                      | Concepto                                                                  | Aprobado      | Modificado    | Comprometido  | Devengado     | Ejercido      | Pagado        | Por Comprometer | Por Ejercer   | Por Pagar |
|----------------------------|---------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------|
| 513                        | COMISIÓN ESTATAL FORESTAL                                                 |               |               |               |               |               |               |                 |               |           |
| AALAA0123                  | ASIGNACIÓN PARA FUNCIONAMIENTO                                            | 0.00          | 4,149,440.00  | 4,149,440.00  | 4,149,440.00  | 4,149,440.00  | 4,149,440.00  | 0.00            | 0.00          | 0.00      |
| 4                          | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                    | 0.00          | 2,997,440.00  | 2,997,440.00  | 2,997,440.00  | 2,997,440.00  | 2,997,440.00  | 0.00            | 0.00          | 0.00      |
| 6                          | INVERSIÓN PÚBLICA                                                         | 0.00          | 1,152,000.00  | 1,152,000.00  | 1,152,000.00  | 1,152,000.00  | 1,152,000.00  | 0.00            | 0.00          | 0.00      |
| AALAA0125                  | ASIGNACIÓN PARA FUNCIONAMIENTO                                            | 17,381,300.00 | 30,381,300.00 | 4,736,970.00  | 4,736,970.00  | 4,736,970.00  | 4,736,970.00  | 25,644,330.00   | 25,644,330.00 | 0.00      |
| 4                          | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                    | 17,381,300.00 | 30,381,300.00 | 4,736,970.00  | 4,736,970.00  | 4,736,970.00  | 4,736,970.00  | 25,644,330.00   | 25,644,330.00 | 0.00      |
| AEAAA0424                  | ASIGNACIÓN ORDINARIA DE OPERACIÓN                                         | 0.00          | 3,075,440.00  | 3,075,440.00  | 3,075,440.00  | 3,075,440.00  | 3,075,440.00  | 0.00            | 0.00          | 0.00      |
| 4                          | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00      |
| 5                          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                                   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00      |
| 6                          | INVERSIÓN PÚBLICA                                                         | 0.00          | 3,075,440.00  | 3,075,440.00  | 3,075,440.00  | 3,075,440.00  | 3,075,440.00  | 0.00            | 0.00          | 0.00      |
| AEAAA0425                  | ASIGNACIÓN ORDINARIA DE OPERACIÓN                                         | 6,878,784.58  | 6,878,485.75  | 2,435,071.53  | 1,515,230.39  | 1,515,230.39  | 1,515,230.39  | 4,443,414.22    | 5,363,255.36  | 0.00      |
| 4                          | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                    | 6,878,784.58  | 6,878,485.75  | 2,435,071.53  | 1,515,230.39  | 1,515,230.39  | 1,515,230.39  | 4,443,414.22    | 5,363,255.36  | 0.00      |
| AEBA0124                   | CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO | 0.00          | 54,118,209.00 | 3,403,473.00  | 3,403,473.00  | 3,403,473.00  | 3,403,473.00  | 50,714,736.00   | 50,714,736.00 | 0.00      |
| 4                          | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                    | 0.00          | 23,722,113.00 | 223,473.00    | 223,473.00    | 223,473.00    | 223,473.00    | 23,498,640.00   | 23,498,640.00 | 0.00      |
| 5                          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                                   | 0.00          | 11,176,000.00 | 0.00          | 0.00          | 0.00          | 0.00          | 11,176,000.00   | 11,176,000.00 | 0.00      |
| 6                          | INVERSIÓN PÚBLICA                                                         | 0.00          | 19,220,096.00 | 3,180,000.00  | 3,180,000.00  | 3,180,000.00  | 3,180,000.00  | 16,040,096.00   | 16,040,096.00 | 0.00      |
| TOTAL UNIDAD RESPONSABLE : |                                                                           | 24,260,084.58 | 98,602,874.75 | 17,800,394.53 | 16,880,553.39 | 16,880,553.39 | 16,880,553.39 | 80,802,480.22   | 81,722,321.36 | 0.00      |