

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	9,263,120.14	18,900,617.09	28,163,737.23	21,147,198.26	19,568,874.39	7,016,538.97
13	COMISIÓN ESTATAL FORESTAL	9,263,120.14	18,900,617.09	28,163,737.23	21,147,198.26	19,568,874.39	7,016,538.97
1	PROGRAMAS	9,263,120.14	18,900,617.09	28,163,737.23	21,147,198.26	19,568,874.39	7,016,538.97
2	DESEMPEÑO DE LAS FUNCIONES	9,263,120.14	18,900,617.09	28,163,737.23	21,147,198.26	19,568,874.39	7,016,538.97
	TOTAL DEPENDENCIA / ENTIDAD	9,263,120.14	18,900,617.09	28,163,737.23	21,147,198.26	19,568,874.39	7,016,538.97