

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve        | Concepto                                 | Aprobado<br>1       | Ampliaciones<br>/<br>Reducciones | Modificado<br>3 = (1+2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3-4) |
|------------|------------------------------------------|---------------------|----------------------------------|-------------------------|-----------------------|-----------------------|---------------------------|
| <b>513</b> | <b>COMISIÓN ESTATAL FORESTAL</b>         |                     |                                  |                         |                       |                       |                           |
| <b>3</b>   | <b>DESARROLLO ECONÓMICO</b>              | 8,973,480.29        | 114,853,491.61                   | 123,826,971.90          | 123,628,818.30        | 123,334,422.41        | 198,153.60                |
| 2          | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 8,973,480.29        | 114,853,491.61                   | 123,826,971.90          | 123,628,818.30        | 123,334,422.41        | 198,153.60                |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b>       | <b>8,973,480.29</b> | <b>114,853,491.61</b>            | <b>123,826,971.90</b>   | <b>123,628,818.30</b> | <b>123,334,422.41</b> | <b>198,153.60</b>         |