

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
**CLASIFICACION POR OBJETO DEL GASTO (CAPITULO-CONCEPTO)**

| Cve        | Concepto  | Aprobado<br>1       | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3-4) |
|------------|---|---------------------|---|-------------------------|-----------------------|-----------------------|---------------------------|
| <b>513</b> | <b>COMISIÓN ESTATAL FORESTAL</b>                                  |                     |   |                         |                       |                       |                           |
| <b>4</b>   | <b>TRANSFERENCIAS, ASIGNACIONES,<br/>SUBSIDIOS Y OTRAS AYUDAS</b> | <b>8,973,480.29</b> | <b>81,178,103.64</b>                      | <b>90,151,583.93</b>    | <b>90,046,650.33</b>  | <b>89,752,254.44</b>  | <b>104,933.60</b>         |
| 1          | TRANSFERENCIAS INTERNAS Y ASIGNACIONES<br>AL SECTOR PÚBLICO       | 8,973,480.29        | 78,449,847.74                             | 87,423,328.03           | 87,318,394.43         | 87,023,998.54         | 104,933.60                |
| 8          | DONATIVOS   | 0.00                | 2,728,255.90                              | 2,728,255.90            | 2,728,255.90          | 2,728,255.90          | 0.00                      |
| <b>5</b>   | <b>BIENES MUEBLES, INMUEBLES E<br/>INTANGIBLES</b>                | <b>0.00</b>         | <b>176,599.97</b>                         | <b>176,599.97</b>       | <b>176,599.97</b>     | <b>176,599.97</b>     | <b>0.00</b>               |
| 4          | VEHÍCULOS Y EQUIPO DE TRANSPORTE                                  | 0.00                | 176,599.97                                | 176,599.97              | 176,599.97            | 176,599.97            | 0.00                      |
| <b>6</b>   | <b>INVERSIÓN PÚBLICA</b>  | <b>0.00</b>         | <b>33,498,788.00</b>                      | <b>33,498,788.00</b>    | <b>33,405,568.00</b>  | <b>33,405,568.00</b>  | <b>93,220.00</b>          |
| 1          | OBRA PÚBLICA EN BIENES DE DOMINIO<br>PÚBLICO                      | 0.00                | 93,220.00                                 | 93,220.00               | 0.00                  | 0.00                  | 93,220.00                 |
| 3          | PROYECTOS PRODUCTIVOS Y ACCIONES DE<br>FOMENTO                    | 0.00                | 33,405,568.00                             | 33,405,568.00           | 33,405,568.00         | 33,405,568.00         | 0.00                      |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b>                                | <b>8,973,480.29</b> | <b>114,853,491.61</b>                     | <b>123,826,971.90</b>   | <b>123,628,818.30</b> | <b>123,334,422.41</b> | <b>198,153.60</b>         |

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
**CLASIFICACION ECONOMICA (POR TIPO DE GASTO)**

| Cve        | Concepto                            | Aprobado<br>1       | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3-4) |
|------------|-------------------------------------|---------------------|---|-------------------------|-----------------------|-----------------------|---------------------------|
| <b>513</b> | <b>COMISIÓN ESTATAL FORESTAL</b>    |                     |   |                         |                       |                       |                           |
| 1          | GASTO CORRIENTE                     | 8,973,480.29        | 81,178,103.64                             | 90,151,583.93           | 90,046,650.33         | 89,752,254.44         | 104,933.60                |
| 2          | GASTO DE CAPITAL                    | 0.00                | 33,675,387.97                             | 33,675,387.97           | 33,582,167.97         | 33,582,167.97         | 93,220.00                 |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD:</b> | <b>8,973,480.29</b> | <b>114,853,491.61</b>                     | <b>123,826,971.90</b>   | <b>123,628,818.30</b> | <b>123,334,422.41</b> | <b>198,153.60</b>         |

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
**CLASIFICACION ADMINISTRATIVA**

| Cve | Concepto                                | Aprobado<br>1       | Ampliaciones<br>/<br>Reducciones | Modificado<br>3 = (1+2) | Devengado<br>4        | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|-----|---|---------------------|----------------------------------|-------------------------|-----------------------|----------------------------|---------------------------|
| 5   | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS | 8,973,480.29        | 114,853,491.61                   | 123,826,971.90          | 123,628,818.30        | 123,334,422.41             | 198,153.60                |
| 13  | COMISIÓN ESTATAL FORESTAL               | 8,973,480.29        | 114,853,491.61                   | 123,826,971.90          | 123,628,818.30        | 123,334,422.41             | 198,153.60                |
|     | <b>TOTAL DEL GASTO:</b>                 | <b>8,973,480.29</b> | <b>114,853,491.61</b>            | <b>123,826,971.90</b>   | <b>123,628,818.30</b> | <b>123,334,422.41</b>      | <b>198,153.60</b>         |

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve        | Concepto                                 | Aprobado<br>1       | Ampliaciones<br>/<br>Reducciones | Modificado<br>3 = (1+2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3-4) |
|------------|--|---------------------|----------------------------------|-------------------------|-----------------------|-----------------------|---------------------------|
| <b>513</b> | <b>COMISIÓN ESTATAL FORESTAL</b>         |                     |                                  |                         |                       |                       |                           |
| <b>3</b>   | <b>DESARROLLO ECONÓMICO</b>              | 8,973,480.29        | 114,853,491.61                   | 123,826,971.90          | 123,628,818.30        | 123,334,422.41        | 198,153.60                |
| 2          | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 8,973,480.29        | 114,853,491.61                   | 123,826,971.90          | 123,628,818.30        | 123,334,422.41        | 198,153.60                |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b>       | <b>8,973,480.29</b> | <b>114,853,491.61</b>            | <b>123,826,971.90</b>   | <b>123,628,818.30</b> | <b>123,334,422.41</b> | <b>198,153.60</b>         |