

**GOBIERNO DEL ESTADO DE OAXACA**  
**PRESUPUESTO DE EGRESOS**  
**RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA**  
 EN LINEA



**51 COMISIÓN ESTATAL FORESTAL**

| Clave    | Concepto                                                                               | Aprobado            | Modificado           | Comprometido        | Devengado           | Ejercido            | Pagado              | Por Comprometer     | Por Ejercer         |
|----------|----------------------------------------------------------------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>4</b> | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>                          | <b>5,676,913.75</b> | <b>10,292,175.23</b> | <b>7,959,709.87</b> | <b>7,193,240.75</b> | <b>7,193,240.75</b> | <b>5,682,859.33</b> | <b>2,332,465.36</b> | <b>3,098,934.48</b> |
| <b>A</b> | <b>SERVICIOS PERSONALES</b>                                                            | <b>4,179,647.15</b> | <b>4,032,076.75</b>  | <b>2,756,087.93</b> | <b>2,706,291.28</b> | <b>2,706,291.28</b> | <b>2,129,585.74</b> | <b>1,275,988.82</b> | <b>1,325,785.47</b> |
| 411-     | SUELDOS PARA MMYS                                                                      | 584,647.85          | 572,970.25           | 380,835.00          | 380,835.00          | 380,835.00          | 291,360.00          | 192,135.25          | 192,135.25          |
| 411-     | SUELDOS PARA CONFIANZA                                                                 | 41,761.70           | 41,403.90            | 28,132.00           | 28,132.00           | 28,132.00           | 21,493.00           | 13,271.90           | 13,271.90           |
| 411-     | RETROACTIVO DE SUELDOS APC PARA CONFIANZA                                              | 0.00                | 980.00               | 980.00              | 980.00              | 980.00              | 980.00              | 0.00                | 0.00                |
| 411-     | HONORARIOS ASIMILABLES A SALARIOS                                                      | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 411-     | SUELDOS PARA CONTRATO CONFIANZA                                                        | 826,266.60          | 822,815.30           | 621,452.50          | 575,567.50          | 575,567.50          | 445,607.50          | 201,362.80          | 247,247.80          |
| 411-     | RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA                                     | 0.00                | 18,049.50            | 18,049.50           | 18,049.50           | 18,049.50           | 18,049.50           | 0.00                | 0.00                |
| 411-     | PRIMA VACACIONAL Y DOMINICAL PARA MMYS                                                 | 23,220.10           | 23,220.10            | 14,528.55           | 12,231.90           | 12,231.90           | 12,231.90           | 8,691.55            | 10,988.20           |
| 411-     | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA                                            | 1,830.30            | 1,830.30             | 1,180.30            | 1,180.30            | 1,180.30            | 1,180.30            | 650.00              | 650.00              |
| 411-     | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA                                   | 23,132.10           | 36,038.44            | 24,472.39           | 24,472.39           | 24,472.39           | 24,472.39           | 11,566.05           | 11,566.05           |
| 411-     | GRATIFICACIÓN DE FIN DE AÑO PARA MMYS                                                  | 61,206.30           | 61,206.30            | 36,320.25           | 36,320.25           | 36,320.25           | 36,320.25           | 24,886.05           | 24,886.05           |
| 411-     | GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA                                             | 4,347.00            | 4,347.00             | 2,803.00            | 2,803.00            | 2,803.00            | 2,803.00            | 1,544.00            | 1,544.00            |
| 411-     | GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA                                    | 77,653.40           | 77,653.40            | 58,126.00           | 58,126.00           | 58,126.00           | 58,126.00           | 19,527.40           | 19,527.40           |
| 411-     | COMPENSACIÓN FIJA GARANTIZADA MMYS                                                     | 278,325.40          | 278,325.40           | 183,297.00          | 183,297.00          | 183,297.00          | 140,610.00          | 95,028.40           | 95,028.40           |
| 411-     | CUOTAS AL I.M.S.S. PARA MMYS                                                           | 152,891.40          | 151,139.15           | 88,337.66           | 88,337.66           | 88,337.66           | 59,798.30           | 62,801.49           | 62,801.49           |
| 411-     | CUOTAS AL I.M.S.S. PARA CONFIANZA                                                      | 12,812.80           | 12,306.59            | 5,933.07            | 5,933.07            | 5,933.07            | 4,011.42            | 6,373.52            | 6,373.52            |
| 411-     | CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA                                             | 215,413.80          | 206,868.26           | 97,570.80           | 97,570.80           | 97,570.80           | 67,342.58           | 109,297.46          | 109,297.46          |
| 411-     | CUOTAS AL INFONAVIT PARA MMYS                                                          | 92,849.90           | 92,849.90            | 51,701.51           | 51,701.51           | 51,701.51           | 33,656.39           | 41,148.39           | 41,148.39           |
| 411-     | CUOTAS AL INFONAVIT PARA CONFIANZA                                                     | 4,661.10            | 4,661.10             | 2,434.37            | 2,434.37            | 2,434.37            | 1,595.16            | 2,226.73            | 2,226.73            |
| 411-     | CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA                                            | 82,099.00           | 82,099.00            | 45,935.22           | 45,935.22           | 45,935.22           | 30,100.04           | 36,163.78           | 36,163.78           |
| 411-     | RETIRO, CESANTÍA Y VEJEZ PARA MMYS                                                     | 86,010.60           | 86,010.60            | 53,252.57           | 53,252.57           | 53,252.57           | 34,666.07           | 32,758.03           | 32,758.03           |
| 411-     | RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA                                                | 4,185.30            | 4,185.30             | 2,507.41            | 2,507.41            | 2,507.41            | 1,643.03            | 1,677.89            | 1,677.89            |
| 411-     | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA                                       | 73,192.10           | 73,192.10            | 46,810.55           | 46,810.55           | 46,810.55           | 31,003.13           | 26,381.55           | 26,381.55           |
| 411-     | AYUDAS PARA CONFIANZA                                                                  | 34,207.70           | 30,472.20            | 24,634.50           | 23,019.50           | 23,019.50           | 18,173.00           | 5,837.70            | 7,452.70            |
| 411-     | AYUDAS PARA CONTRATO CONFIANZA                                                         | 476,215.00          | 397,010.40           | 334,685.50          | 334,685.50          | 334,685.50          | 271,366.00          | 62,324.90           | 62,324.90           |
| 411-     | REMUNERACIONES AL DESEMPEÑO LABORAL MMYS                                               | 788,469.10          | 742,113.86           | 478,617.00          | 478,617.00          | 478,617.00          | 398,278.50          | 263,496.86          | 263,496.86          |
| 411-     | PREVISIONES SOCIALES MMYS                                                              | 136,222.90          | 112,302.70           | 87,004.78           | 87,004.78           | 87,004.78           | 72,903.28           | 25,297.92           | 25,297.92           |
| 411-     | ESTIMULO PARA CONFIANZA                                                                | 5,030.20            | 5,030.20             | 3,302.00            | 3,302.00            | 3,302.00            | 2,540.00            | 1,728.20            | 1,728.20            |
| 411-     | ESTIMULO PARA CONTRATO CONFIANZA                                                       | 92,995.50           | 92,995.50            | 63,184.50           | 63,184.50           | 63,184.50           | 49,275.00           | 29,811.00           | 29,811.00           |
| <b>B</b> | <b>MATERIALES Y SUMINISTROS</b>                                                        | <b>328,403.32</b>   | <b>2,252,345.16</b>  | <b>1,804,544.80</b> | <b>1,105,159.07</b> | <b>1,105,159.07</b> | <b>277,436.59</b>   | <b>447,800.36</b>   | <b>1,147,186.09</b> |
| 411-     | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA                                        | 121,440.80          | 129,895.91           | 79,819.58           | 79,819.58           | 79,819.58           | 49,616.81           | 50,076.33           | 50,076.33           |
| 411-     | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | 89,520.00           | 61,060.37            | 33,449.12           | 33,449.12           | 33,449.12           | 33,449.12           | 27,611.25           | 27,611.25           |
| 411-     | MATERIAL DE LIMPIEZA                                                                   | 39,884.00           | 45,230.75            | 45,209.04           | 20,209.15           | 20,209.15           | 20,209.15           | 21.71               | 25,021.60           |
| 411-     | SUMINISTROS DIVERSOS                                                                   | 32,199.96           | 15,643.35            | 15,511.52           | 15,511.52           | 15,511.52           | 15,511.52           | 131.83              | 131.83              |
| 411-     | ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS                              | 0.00                | 370,900.00           | 370,888.96          | 0.00                | 0.00                | 0.00                | 11.04               | 370,900.00          |
| 411-     | MADERA Y PRODUCTOS DE MADERA                                                           | 0.00                | 30,000.00            | 29,999.92           | 29,999.92           | 29,999.92           | 0.00                | 0.08                | 0.08                |
| 411-     | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                                         | 36,000.00           | 9,150.00             | 8,923.00            | 776.00              | 776.00              | 0.00                | 227.00              | 8,374.00            |
| 411-     | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                                    | 5,999.76            | 2,999.80             | 2,999.80            | 2,999.80            | 2,999.80            | 0.00                | 0.00                | 0.00                |
| 411-     | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS                                        | 0.00                | 69.52                | 0.00                | 0.00                | 0.00                | 0.00                | 69.52               | 69.52               |
| 411-     | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                                   | 3,358.80            | 1,325,444.46         | 955,794.04          | 895,794.04          | 895,794.04          | 158,649.99          | 369,650.42          | 429,650.42          |
| 411-     | VESTUARIO ADMINISTRATIVO Y DE CAMPO                                                    | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 411-     | PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO                                        | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 411-     | HERRAMIENTAS MENORES                                                                   | 0.00                | 261,950.08           | 261,949.82          | 26,599.94           | 26,599.94           | 0.00                | 0.26                | 235,350.14          |
| 411-     | REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE                             | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 411-     | REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS                               | 0.00                | 0.92                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.92                | 0.92                |

|                                   |                                                                                             |                     |                      |                      |                      |                      |                      |                      |                      |
|-----------------------------------|---------------------------------------------------------------------------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| EQUIPOS                           |                                                                                             |                     |                      |                      |                      |                      |                      |                      |                      |
| <b>C</b>                          | <b>SERVICIOS GENERALES</b>                                                                  | <b>1,168,863.28</b> | <b>4,007,753.32</b>  | <b>3,399,077.14</b>  | <b>3,381,790.40</b>  | <b>3,381,790.40</b>  | <b>3,275,837.00</b>  | <b>608,676.18</b>    | <b>625,962.92</b>    |
| 411-                              | ENERGÍA ELÉCTRICA                                                                           | 112,052.00          | 110,485.75           | 54,459.75            | 52,299.00            | 52,299.00            | 31,251.00            | 56,026.00            | 58,186.75            |
| 411-                              | AGUA                                                                                        | 28,480.00           | 14,112.60            | 14,068.83            | 14,068.83            | 14,068.83            | 440.80               | 43.77                | 43.77                |
| 411-                              | TELÉFONO CONVENCIONAL                                                                       | 19,200.00           | 14,400.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 14,400.00            | 14,400.00            |
| 411-                              | ARRENDAMIENTO DE FOTOCOPIADO                                                                | 65,356.44           | 54,500.00            | 9,674.20             | 9,674.20             | 9,674.20             | 9,674.20             | 44,825.80            | 44,825.80            |
| <b>4</b>                          | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>                               | <b>5,676,913.75</b> | <b>10,292,175.23</b> | <b>7,959,709.87</b>  | <b>7,193,240.75</b>  | <b>7,193,240.75</b>  | <b>5,682,859.33</b>  | <b>2,332,465.36</b>  | <b>3,098,934.48</b>  |
| 411-                              | SERVICIOS PARA PROGRAMAS ADICIONALES                                                        | 0.00                | 3,060,633.60         | 3,060,633.60         | 3,060,633.60         | 3,060,633.60         | 3,060,633.60         | 0.00                 | 0.00                 |
| 411-                              | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE                                                   | 286,010.58          | 363,486.58           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 363,486.58           | 363,486.58           |
| 411-                              | FLETES, ACARREOS Y ENVÍOS                                                                   | 68,000.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 411-                              | INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                  | 14,400.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 411-                              | INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN | 55,500.00           | 31,320.00            | 31,030.00            | 31,030.00            | 31,030.00            | 31,030.00            | 290.00               | 290.00               |
| 411-                              | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE                                                | 0.00                | 0.01                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.01                 | 0.01                 |
| 411-                              | INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS (INHABILITADA)            | 0.00                | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 411-                              | SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS                                       | 72,000.00           | 20,784.00            | 20,693.99            | 5,568.00             | 5,568.00             | 4,176.00             | 90.01                | 15,216.00            |
| 411-                              | IMPRESOS Y PUBLICACIONES OFICIALES                                                          | 15,250.00           | 22,847.60            | 22,828.38            | 22,828.38            | 22,828.38            | 6,558.40             | 19.22                | 19.22                |
| 411-                              | PASAJES AÉREOS                                                                              | 71,400.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 411-                              | PASAJES TERRESTRES                                                                          | 0.00                | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 411-                              | PEAJES Y PUENTES                                                                            | 64,800.00           | 16,467.50            | 2,244.00             | 2,244.00             | 2,244.00             | 0.00                 | 14,223.50            | 14,223.50            |
| 411-                              | VIÁTICOS EN EL PAÍS                                                                         | 48,400.00           | 75,400.00            | 23,700.00            | 23,700.00            | 23,700.00            | 7,200.00             | 51,700.00            | 51,700.00            |
| 411-                              | GASTOS EN COMISIÓN                                                                          | 13,695.00           | 3,475.00             | 2,918.40             | 2,918.40             | 2,918.40             | 0.00                 | 556.60               | 556.60               |
| 411-                              | REUNIONES, CONGRESOS Y CONVENCIONES                                                         | 29,000.00           | 16,500.00            | 16,500.00            | 16,500.00            | 16,500.00            | 16,500.00            | 0.00                 | 0.00                 |
| 411-                              | GASTOS DE REPRESENTACIÓN                                                                    | 10,000.00           | 2,000.00             | 1,834.99             | 1,834.99             | 1,834.99             | 0.00                 | 165.01               | 165.01               |
| 411-                              | IMPUESTOS Y DERECHOS VEHICULARES                                                            | 85,276.66           | 91,299.00            | 69,375.00            | 69,375.00            | 69,375.00            | 69,375.00            | 21,924.00            | 21,924.00            |
| 411-                              | IMPUESTO SOBRE NOMINAS MMys                                                                 | 60,945.70           | 60,945.66            | 37,759.00            | 37,759.00            | 37,759.00            | 20,942.00            | 23,186.66            | 23,186.66            |
| 411-                              | IMPUESTO SOBRE NOMINAS CONFIANZA                                                            | 2,637.60            | 2,637.50             | 1,749.00             | 1,749.00             | 1,749.00             | 950.00               | 888.50               | 888.50               |
| 411-                              | IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA                                                   | 46,459.30           | 46,458.52            | 29,608.00            | 29,608.00            | 29,608.00            | 17,106.00            | 16,850.52            | 16,850.52            |
| 411-                              | IMPUESTO SOBRE NOMINAS HONORARIOS                                                           | 0.00                | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>J</b>                          | <b>DONATIVOS</b>                                                                            | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| 481-                              | DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO                                                | 0.00                | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>5</b>                          | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                                              | <b>0.00</b>         | <b>3,098,612.00</b>  | <b>3,045,611.82</b>  | <b>3,045,611.82</b>  | <b>3,045,611.82</b>  | <b>3,026,659.86</b>  | <b>53,000.18</b>     | <b>53,000.18</b>     |
| <b>K</b>                          | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                                              | <b>0.00</b>         | <b>3,098,612.00</b>  | <b>3,045,611.82</b>  | <b>3,045,611.82</b>  | <b>3,045,611.82</b>  | <b>3,026,659.86</b>  | <b>53,000.18</b>     | <b>53,000.18</b>     |
| 515-                              | EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN                                           | 0.00                | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 541-                              | VEHÍCULOS Y EQUIPO TERRESTRE                                                                | 0.00                | 3,079,660.00         | 3,026,659.86         | 3,026,659.86         | 3,026,659.86         | 3,026,659.86         | 53,000.14            | 53,000.14            |
| 567-                              | HERRAMIENTAS Y MAQUINAS-HERRAMIENTA                                                         | 0.00                | 18,952.00            | 18,951.96            | 18,951.96            | 18,951.96            | 0.00                 | 0.04                 | 0.04                 |
| <b>6</b>                          | <b>INVERSIÓN PÚBLICA</b>                                                                    | <b>0.00</b>         | <b>14,378,787.52</b> | <b>4,935,626.54</b>  | <b>4,935,626.54</b>  | <b>4,935,626.54</b>  | <b>1,914,599.02</b>  | <b>9,443,160.98</b>  | <b>9,443,160.98</b>  |
| <b>V</b>                          | <b>ACCIONES PRODUCTIVAS</b>                                                                 | <b>0.00</b>         | <b>230,000.00</b>    | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>230,000.00</b>    | <b>230,000.00</b>    |
| 632-                              | APOYO A LA PRODUCCIÓN                                                                       | 0.00                | 230,000.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 230,000.00           | 230,000.00           |
| <b>X</b>                          | <b>ACCIONES DE FOMENTO</b>                                                                  | <b>0.00</b>         | <b>14,148,787.52</b> | <b>4,935,626.54</b>  | <b>4,935,626.54</b>  | <b>4,935,626.54</b>  | <b>1,914,599.02</b>  | <b>9,213,160.98</b>  | <b>9,213,160.98</b>  |
| 632-                              | EQUIPAMIENTO PARA ACCIONES DE FOMENTO                                                       | 0.00                | 623,599.80           | 623,599.80           | 623,599.80           | 623,599.80           | 623,599.80           | 0.00                 | 0.00                 |
| 632-                              | REFORESTACIÓN                                                                               | 0.00                | 395,900.50           | 395,080.00           | 395,080.00           | 395,080.00           | 0.00                 | 820.50               | 820.50               |
| 632-                              | SEGURIDAD Y PROTECCIÓN                                                                      | 0.00                | 13,129,287.22        | 3,916,946.74         | 3,916,946.74         | 3,916,946.74         | 1,290,999.22         | 9,212,340.48         | 9,212,340.48         |
| <b>TOTAL UNIDAD RESPONSABLE :</b> |                                                                                             | <b>5,676,913.75</b> | <b>27,769,574.75</b> | <b>15,940,948.23</b> | <b>15,174,479.11</b> | <b>15,174,479.11</b> | <b>10,624,118.21</b> | <b>11,828,626.52</b> | <b>12,595,095.64</b> |





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28,539.36

1,921.65

30,228.22

18,045.12

839.21

15,835.18

18,586.50

864.38

15,807.42

4,846.50

63,319.50

80,338.50

14,101.50

762.00

13,909.50

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0.00

29,999.92

776.00

2,999.80

0.00

737,144.05

0.00

0.00

26,599.94

0.00

0.00

|  |              |
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|  | 105,953.40   |
|  | 21,048.00    |
|  | 13,628.03    |
|  | 0.00         |
|  | 0.00         |
|  | 1,510,381.42 |
|  | 0.00         |
|  | 0.00         |
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|  | 0.00         |
|  | 0.00         |
|  | 0.00         |
|  | 0.00         |
|  | 1,392.00     |
|  | 16,269.98    |
|  | 0.00         |
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|  | 2,244.00     |
|  | 16,500.00    |
|  | 2,918.40     |
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|  | 1,834.99     |
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|  | 16,817.00    |
|  | 799.00       |
|  | 12,502.00    |
|  | 0.00         |
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|  | 0.00         |
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|  | 2,625,947.52 |
|  | 4,550,360.90 |

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