

## 121 CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>121004 COMISIÓN DE LÍMITES DEL ESTADO DE OAXACA</b>											
<b>AEAAA0419 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
121004-10706000001 ELABORACION DE DICTAMENES JURIDICOS											
1 SERVICIOS PERSONALES											
<b>A SERVICIOS PERSONALES</b>											
121004-10706000001-113004AEAAA0419	SUELDOS PARA BASE	D	1,184,350.70	1,227,207.20	715,462.50	715,462.50	715,462.50	594,599.50	511,744.70	511,744.70	120,863.00
121004-10706000001-113005AEAAA0419	SUELDOS PARA MMYS	D	390,539.80	390,539.80	233,400.00	233,400.00	233,400.00	194,500.00	157,139.80	157,139.80	38,900.00
121004-10706000001-113010AEAAA0419	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	37,296.60	37,296.60	37,296.60	37,296.60	37,296.60	0.00	0.00	0.00
121004-10706000001-122015AEAAA0419	SUELDOS PARA CONTRATO	D	22,177.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000001-122016AEAAA0419	RETROACTIVO DE SUELDOS APC PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000001-122017AEAAA0419	SUELDOS PARA CONTRATO CONFIANZA	D	563,001.10	586,047.60	335,717.50	335,717.50	335,717.50	276,422.50	250,330.10	250,330.10	59,295.00
121004-10706000001-122018AEAAA0419	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	9,492.00	9,492.00	9,492.00	9,492.00	9,492.00	0.00	0.00	0.00
121004-10706000001-131021AEAAA0419	QUINQUENIOS PARA BASE	D	143,981.50	147,757.20	63,095.90	63,095.90	63,095.90	52,320.80	84,661.30	84,661.30	10,775.10
121004-10706000001-131023AEAAA0419	QUINQUENIOS PARA MMYS	D	11,600.20	11,600.20	5,467.00	5,467.00	5,467.00	3,905.00	6,133.20	6,133.20	1,562.00
121004-10706000001-132033AEAAA0419	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	47,940.20	50,519.20	31,222.90	31,222.90	31,222.90	31,222.90	19,296.30	19,296.30	0.00
121004-10706000001-132034AEAAA0419	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	17,119.90	17,119.90	10,373.20	10,373.20	10,373.20	6,746.70	6,746.70	6,746.70	0.00
121004-10706000001-132035AEAAA0419	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	807.00	807.00	0.00	0.00	0.00	0.00	807.00	807.00	0.00
121004-10706000001-132037AEAAA0419	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	24,053.90	25,548.90	12,203.60	12,203.60	12,203.60	12,203.60	13,345.30	13,345.30	0.00
121004-10706000001-132038AEAAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	117,525.20	123,841.20	76,546.00	76,546.00	76,546.00	76,546.00	47,295.20	47,295.20	0.00
121004-10706000001-132039AEAAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	42,798.10	42,798.10	25,932.00	25,932.00	25,932.00	25,932.00	16,866.10	16,866.10	0.00
121004-10706000001-132040AEAAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	1,614.00	1,614.00	0.00	0.00	0.00	0.00	1,614.00	1,614.00	0.00
121004-10706000001-132042AEAAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	57,123.80	60,663.80	36,853.00	36,853.00	36,853.00	36,853.00	23,810.80	23,810.80	0.00
121004-10706000001-134047AEAAA0419	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	196,208.10	196,208.10	118,890.00	118,890.00	118,890.00	99,075.00	77,318.10	77,318.10	19,815.00
121004-10706000001-141060AEAAA0419	CUOTAS AL I.M.S.S. PARA BASE	D	53,887.70	53,887.70	36,261.72	36,261.72	36,261.72	36,261.72	17,625.98	17,625.98	0.00
121004-10706000001-141061AEAAA0419	CUOTAS AL I.M.S.S. PARA MMYS	D	19,453.70	19,453.70	13,186.08	13,186.08	13,186.08	13,186.08	6,267.62	6,267.62	0.00
121004-10706000001-141062AEAAA0419	CUOTAS AL I.M.S.S. PARA CONTRATO	D	4,084.60	197.52	0.00	0.00	0.00	0.00	197.52	197.52	0.00
121004-10706000001-141064AEAAA0419	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	69,444.60	69,444.60	33,584.54	33,584.54	33,584.54	33,584.54	35,860.06	35,860.06	0.00
121004-10706000001-154120AEAAA0419	AYUDAS PARA BASE	D	594,316.80	644,601.80	392,847.00	392,847.00	392,847.00	337,807.00	251,754.80	251,754.80	55,040.00
121004-10706000001-154121AEAAA0419	AYUDAS PARA CONTRATO	D	13,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000001-154123AEAAA0419	AYUDAS PARA CONTRATO CONFIANZA	D	384,879.60	397,858.60	227,921.00	227,921.00	227,921.00	192,345.00	169,937.60	169,937.60	35,576.00
121004-10706000001-154131AEAAA0419	INCENTIVOS PARA CONTRATO	D	4,879.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000001-161145AEAAA0419	PREVISIONES SOCIALES MMYS	D	85,292.50	85,292.50	51,682.00	51,682.00	51,682.00	46,310.00	33,610.50	33,610.50	5,372.00
121004-10706000001-171149AEAAA0419	ESTIMULO PARA CONTRATO CONFIANZA	D	63,135.20	63,135.20	37,514.50	37,514.50	37,514.50	31,009.50	25,620.70	25,620.70	6,505.00
<b>TOTAL ID PARTIDA :</b>			<b>4,113,538.60</b>	<b>4,262,932.42</b>	<b>2,504,949.04</b>	<b>2,504,949.04</b>	<b>2,504,949.04</b>	<b>2,151,245.94</b>	<b>1,757,983.38</b>	<b>1,757,983.38</b>	<b>353,703.10</b>
<b>TOTAL CAPITULO :</b>			<b>4,113,538.60</b>	<b>4,262,932.42</b>	<b>2,504,949.04</b>	<b>2,504,949.04</b>	<b>2,504,949.04</b>	<b>2,151,245.94</b>	<b>1,757,983.38</b>	<b>1,757,983.38</b>	<b>353,703.10</b>
2 MATERIALES Y SUMINISTROS											
<b>B MATERIALES Y SUMINISTROS</b>											
121004-10706000001-211201AEAAA0419	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000001-211201AEAAA0419	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	11,814.16	58,659.23	52,752.15	52,752.15	52,752.15	37,499.96	5,907.08	5,907.08	15,252.19
121004-10706000001-212203AEAAA0419	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	500.00	456.48	206.48	206.48	206.48	0.00	250.00	250.00	206.48
121004-10706000001-214205AEAAA0419	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	7,500.00	7,386.35	4,386.35	4,386.35	4,386.35	0.00	3,000.00	3,000.00	4,386.35
121004-10706000001-216207AEAAA0419	MATERIAL DE LIMPIEZA	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000001-216207AEAAA0419	MATERIAL DE LIMPIEZA	D	2,000.00	16,917.50	16,417.50	16,417.50	16,417.50	14,999.98	500.00	500.00	1,417.52
121004-10706000001-216208AEAAA0419	SUMINISTROS DIVERSOS	D	1,000.00	1,916.38	429.61	429.61	429.61	429.61	1,486.77	1,486.77	0.00
121004-10706000001-253236AEAAA0419	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>22,814.16</b>	<b>85,335.94</b>	<b>74,192.09</b>	<b>74,192.09</b>	<b>74,192.09</b>	<b>52,929.55</b>	<b>11,143.85</b>	<b>11,143.85</b>	<b>21,262.54</b>
<b>TOTAL CAPITULO :</b>			<b>22,814.16</b>	<b>85,335.94</b>	<b>74,192.09</b>	<b>74,192.09</b>	<b>74,192.09</b>	<b>52,929.55</b>	<b>11,143.85</b>	<b>11,143.85</b>	<b>21,262.54</b>
3 SERVICIOS GENERALES											
<b>C SERVICIOS GENERALES</b>											
121004-10706000001-313303AEAAA0419	AGUA	D	2,500.00	2,480.00	1,464.00	1,464.00	1,464.00	0.00	1,016.00	1,016.00	1,464.00
121004-10706000001-318308AEAAA0419	SERVICIO POSTAL Y TELEGRÁFICO	D	500.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000001-323312AEAAA0419	ARRENDAMIENTO DE FOTOCOPIADO	C	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00

2019

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL  
PERIODO : DE ENERO A JUNIO



## 121 CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>121004 COMISIÓN DE LÍMITES DEL ESTADO DE OAXACA</b>											
<b>AEAAA0419 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
121004-10706000001 ELABORACION DE DICTAMENES JURIDICOS											
<b>C SERVICIOS GENERALES</b>											
121004-10706000001-323312AEAAA0419	ARRENDAMIENTO DE FOTOCOPIADO	D	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000001-372370AEAAA0419	PASAJES TERRESTRES	D	3,000.00	1,970.00	970.00	970.00	970.00	0.00	1,000.00	1,000.00	970.00
121004-10706000001-374373AEAAA0419	PEAJES Y PUENTES	D	1,000.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00
121004-10706000001-375374AEAAA0419	VIÁTICOS EN EL PAÍS	D	21,000.00	23,100.00	5,000.00	5,000.00	5,000.00	0.00	18,100.00	18,100.00	5,000.00
121004-10706000001-379378AEAAA0419	GASTOS EN COMISIÓN	D	2,000.00	2,022.00	1,222.00	0.00	0.00	0.00	800.00	2,022.00	0.00
121004-10706000001-383382AEAAA0419	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000001-398394AEAAA0419	IMPUESTO SOBRE NOMINAS BASE	D	53,671.90	56,789.69	23,665.00	23,665.00	23,665.00	23,665.00	33,124.69	33,124.69	0.00
121004-10706000001-398395AEAAA0419	IMPUESTO SOBRE NOMINAS MMYS	D	35,049.80	35,049.80	11,765.00	11,765.00	11,765.00	11,765.00	23,284.80	23,284.80	0.00
121004-10706000001-398396AEAAA0419	IMPUESTO SOBRE NOMINAS CONTRATO	D	814.40	54.40	0.00	0.00	0.00	0.00	54.40	54.40	0.00
121004-10706000001-398398AEAAA0419	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	D	30,877.30	32,219.94	11,375.00	11,375.00	11,375.00	11,375.00	20,844.94	20,844.94	0.00
<b>TOTAL ID PARTIDA :</b>			<b>154,813.46</b>	<b>157,285.83</b>	<b>55,461.00</b>	<b>54,239.00</b>	<b>54,239.00</b>	<b>46,805.00</b>	<b>101,824.83</b>	<b>103,046.83</b>	<b>7,434.00</b>
<b>TOTAL CAPITULO :</b>			<b>154,813.46</b>	<b>157,285.83</b>	<b>55,461.00</b>	<b>54,239.00</b>	<b>54,239.00</b>	<b>46,805.00</b>	<b>101,824.83</b>	<b>103,046.83</b>	<b>7,434.00</b>
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
121004-10706000001-411133AEAAA0419	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	225,857.20	225,857.20	131,976.00	131,976.00	131,976.00	131,976.00	93,881.20	93,881.20	0.00
121004-10706000001-451117AEAAA0419	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>225,857.20</b>	<b>225,857.20</b>	<b>131,976.00</b>	<b>131,976.00</b>	<b>131,976.00</b>	<b>131,976.00</b>	<b>93,881.20</b>	<b>93,881.20</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>225,857.20</b>	<b>225,857.20</b>	<b>131,976.00</b>	<b>131,976.00</b>	<b>131,976.00</b>	<b>131,976.00</b>	<b>93,881.20</b>	<b>93,881.20</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>4,517,023.42</b>	<b>4,731,411.39</b>	<b>2,766,578.13</b>	<b>2,765,356.13</b>	<b>2,765,356.13</b>	<b>2,382,956.49</b>	<b>1,964,833.26</b>	<b>1,966,055.26</b>	<b>382,399.64</b>
121004-10706000002 ELABORACION DE TRABAJOS TECNICO TOPOGRAFICOS											
<b>1 SERVICIOS PERSONALES</b>											
<b>A SERVICIOS PERSONALES</b>											
121004-10706000002-113004AEAAA0419	SUELDOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-113005AEAAA0419	SUELDOS PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-113010AEAAA0419	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-122015AEAAA0419	SUELDOS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-122016AEAAA0419	RETROACTIVO DE SUELDOS APC PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-122017AEAAA0419	SUELDOS PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-122018AEAAA0419	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-131021AEAAA0419	QUINQUENIOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-131023AEAAA0419	QUINQUENIOS PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-132033AEAAA0419	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-132034AEAAA0419	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-132035AEAAA0419	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-132037AEAAA0419	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-132038AEAAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-132039AEAAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-132040AEAAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-132042AEAAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-134047AEAAA0419	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-141060AEAAA0419	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-141061AEAAA0419	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-141062AEAAA0419	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-141064AEAAA0419	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-154120AEAAA0419	AYUDAS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-154121AEAAA0419	AYUDAS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-154123AEAAA0419	AYUDAS PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-154131AEAAA0419	INCENTIVOS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-161145AEAAA0419	PREVISIONES SOCIALES MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-171149AEAAA0419	ESTIMULO PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## 121 CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>121004 COMISIÓN DE LÍMITES DEL ESTADO DE OAXACA</b>											
<b>AEAAA0419 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
121004-10706000002 ELABORACION DE TRABAJOS TECNICO TOPOGRAFICOS											
<b>A SERVICIOS PERSONALES</b>											
			<b>TOTAL ID PARTIDA :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>TOTAL CAPITULO :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 MATERIALES Y SUMINISTROS</b>											
<b>B MATERIALES Y SUMINISTROS</b>											
121004-10706000002-211201AEAAA0419	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	20,000.00	19,846.25	9,846.25	9,846.25	9,846.25	0.00	10,000.00	10,000.00	9,846.25
121004-10706000002-212203AEAAA0419	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	1,500.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
121004-10706000002-214205AEAAA0419	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	10,000.00	9,995.28	5,990.28	5,990.28	5,990.28	0.00	4,005.00	4,005.00	5,990.28
121004-10706000002-216207AEAAA0419	MATERIAL DE LIMPIEZA	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-216207AEAAA0419	MATERIAL DE LIMPIEZA	D	4,000.00	33,988.32	31,983.52	31,983.52	31,983.52	29,999.92	2,004.80	2,004.80	1,983.60
121004-10706000002-216208AEAAA0419	SUMINISTROS DIVERSOS	D	5,001.94	5,001.94	2,492.70	2,492.70	2,492.70	0.00	2,509.24	2,509.24	2,492.70
121004-10706000002-253236AEAAA0419	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-261241AEAAA0419	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	59,710.03	59,710.03	25,308.00	25,308.00	25,308.00	25,308.00	34,402.03	34,402.03	0.00
121004-10706000002-261241AEAAA0419	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	39,806.69	36,982.31	16,194.22	16,194.22	16,194.22	1,959.98	20,788.09	20,788.09	14,234.24
121004-10706000002-271244AEAAA0419	VESTUARIO ADMINISTRATIVO Y DE CAMPO	C	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00
121004-10706000002-271244AEAAA0419	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-272246AEAAA0419	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	C	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
121004-10706000002-272246AEAAA0419	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-296259AEAAA0419	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	19,000.00	18,916.08	9,410.88	9,410.88	9,410.88	4,916.08	9,505.20	9,505.20	4,494.80
			<b>TOTAL ID PARTIDA :</b>	<b>224,018.66</b>	<b>250,440.21</b>	<b>101,225.85</b>	<b>101,225.85</b>	<b>101,225.85</b>	<b>62,183.98</b>	<b>149,214.36</b>	<b>149,214.36</b>
			<b>TOTAL CAPITULO :</b>	<b>224,018.66</b>	<b>250,440.21</b>	<b>101,225.85</b>	<b>101,225.85</b>	<b>101,225.85</b>	<b>62,183.98</b>	<b>149,214.36</b>	<b>149,214.36</b>
<b>3 SERVICIOS GENERALES</b>											
<b>C SERVICIOS GENERALES</b>											
121004-10706000002-313303AEAAA0419	AGUA	D	8,500.00	8,496.00	4,992.00	4,992.00	4,992.00	0.00	3,504.00	3,504.00	4,992.00
121004-10706000002-318308AEAAA0419	SERVICIO POSTAL Y TELEGRÁFICO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-323312AEAAA0419	ARRENDAMIENTO DE FOTOCOPIADO	C	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
121004-10706000002-323312AEAAA0419	ARRENDAMIENTO DE FOTOCOPIADO	D	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-345340AEAAA0419	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	19,295.00	19,295.00	0.00	0.00	0.00	0.00	19,295.00	19,295.00	0.00
121004-10706000002-355353AEAAA0419	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-355353AEAAA0419	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	16,000.00	13,229.33	5,045.77	5,045.77	5,045.77	1,729.33	8,183.56	8,183.56	3,316.44
121004-10706000002-372370AEAAA0419	PASAJES TERRESTRES	D	7,000.00	5,424.00	1,424.00	1,424.00	1,424.00	0.00	4,000.00	4,000.00	1,424.00
121004-10706000002-374373AEAAA0419	PEAJES Y PUENTES	D	3,000.00	2,154.00	654.00	654.00	654.00	0.00	1,500.00	1,500.00	654.00
121004-10706000002-375374AEAAA0419	VIÁTICOS EN EL PAÍS	D	60,000.00	50,500.00	20,500.00	20,500.00	20,500.00	0.00	30,000.00	30,000.00	20,500.00
121004-10706000002-379378AEAAA0419	GASTOS EN COMISIÓN	D	834.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-392388AEAAA0419	IMPUESTOS Y DERECHOS VEHICULARES	D	20,788.74	20,788.74	9,896.00	9,896.00	9,896.00	9,896.00	10,892.74	10,892.74	0.00
121004-10706000002-398394AEAAA0419	IMPUESTO SOBRE NOMINAS BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-398395AEAAA0419	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-398396AEAAA0419	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-398398AEAAA0419	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>TOTAL ID PARTIDA :</b>	<b>146,418.31</b>	<b>127,887.07</b>	<b>42,511.77</b>	<b>42,511.77</b>	<b>42,511.77</b>	<b>11,625.33</b>	<b>85,375.30</b>	<b>85,375.30</b>
			<b>TOTAL CAPITULO :</b>	<b>146,418.31</b>	<b>127,887.07</b>	<b>42,511.77</b>	<b>42,511.77</b>	<b>42,511.77</b>	<b>11,625.33</b>	<b>85,375.30</b>	<b>85,375.30</b>
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
121004-10706000002-411133AEAAA0419	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-451117AEAAA0419	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121004-10706000002-451118AEAAA0419	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>TOTAL ID PARTIDA :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>TOTAL CAPITULO :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

2019

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL  
PERIODO : DE ENERO A JUNIO



## 121 CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
121004	COMISIÓN DE LÍMITES DEL ESTADO DE OAXACA										
AEAAA0419	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
	TOTAL OBRA O ACCION :		370,436.97	378,327.28	143,737.62	143,737.62	143,737.62	73,809.31	234,589.66	234,589.66	69,928.31
	TOTAL PROYECTO :		4,887,460.39	5,109,738.67	2,910,315.75	2,909,093.75	2,909,093.75	2,456,765.80	2,199,422.92	2,200,644.92	452,327.95
	TOTAL SUB.PROGRAMA :		4,887,460.39	5,109,738.67	2,910,315.75	2,909,093.75	2,909,093.75	2,456,765.80	2,199,422.92	2,200,644.92	452,327.95
	TOTAL PROGRAMA :		4,887,460.39	5,109,738.67	2,910,315.75	2,909,093.75	2,909,093.75	2,456,765.80	2,199,422.92	2,200,644.92	452,327.95
	TOTAL CLAVE DE FINANCIAMIENTO :		4,887,460.39	5,109,738.67	2,910,315.75	2,909,093.75	2,909,093.75	2,456,765.80	2,199,422.92	2,200,644.92	452,327.95
BEALA0319	FAFEF CAPITAL										
PROG : 107	CERTEZA JURÍDICA PARA EL ESTADO										
SPROG : 06	DEFINICIÓN DE LÍMITES TERRITORIALES										
PROY. : 000	--										
121004-10706000001	ELABORACION DE DICTAMENES JURIDICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
121004-10706000001-451117	BEALA0319 CUOTAS AL FONDO DE PENSIONES PARA BASE	D	206,000.20	206,000.20	130,931.45	130,931.45	130,931.45	119,751.60	75,068.75	75,068.75	11,179.85
121004-10706000001-451118	BEALA0319 CUOTAS AL FONDO DE PENSIONES PARA MMY	D	71,268.00	71,268.00	43,180.00	43,180.00	43,180.00	39,581.65	28,088.00	28,088.00	3,598.35
	TOTAL ID PARTIDA :		277,268.20	277,268.20	174,111.45	174,111.45	174,111.45	159,333.25	103,156.75	103,156.75	14,778.20
	TOTAL CAPITULO :		277,268.20	277,268.20	174,111.45	174,111.45	174,111.45	159,333.25	103,156.75	103,156.75	14,778.20
	TOTAL OBRA O ACCION :		277,268.20	277,268.20	174,111.45	174,111.45	174,111.45	159,333.25	103,156.75	103,156.75	14,778.20
	TOTAL PROYECTO :		277,268.20	277,268.20	174,111.45	174,111.45	174,111.45	159,333.25	103,156.75	103,156.75	14,778.20
	TOTAL SUB.PROGRAMA :		277,268.20	277,268.20	174,111.45	174,111.45	174,111.45	159,333.25	103,156.75	103,156.75	14,778.20
	TOTAL PROGRAMA :		277,268.20	277,268.20	174,111.45	174,111.45	174,111.45	159,333.25	103,156.75	103,156.75	14,778.20
	TOTAL CLAVE DE FINANCIAMIENTO :		277,268.20	277,268.20	174,111.45	174,111.45	174,111.45	159,333.25	103,156.75	103,156.75	14,778.20
	TOTAL UNIDAD EJECUTORA :		5,164,728.59	5,387,006.87	3,084,427.20	3,083,205.20	3,083,205.20	2,616,099.05	2,302,579.67	2,303,801.67	467,106.15
	TOTAL UNIDAD RESPONSABLE :		322,806,207.12	340,718,150.90	204,771,075.08	204,679,363.52	204,679,363.52	179,493,858.38	135,947,075.82	136,038,787.38	25,185,505.14