



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve | Concepto                                                        | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4   | Pagado<br>5      | Subejercicio<br>6 = (3-4) |
|-----|-----------------------------------------------------------------|---------------|-------------------------------------------|-------------------------|------------------|------------------|---------------------------|
| 568 | SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO<br>CITYBUS OAXACA |               |                                           |                         |                  |                  |                           |
| 3   | DESARROLLO ECONÓMICO                                            | 48,887,378.63 | 966,714,560.61                            | 1,015,601,939.24        | 1,015,591,938.24 | 1,014,261,128.76 | 10,001.00                 |
| 5   | TRANSPORTE                                                      | 48,887,378.63 | 966,714,560.61                            | 1,015,601,939.24        | 1,015,591,938.24 | 1,014,261,128.76 | 10,001.00                 |
|     | TOTAL DEPENDENCIA / ENTIDAD                                     | 48,887,378.63 | 966,714,560.61                            | 1,015,601,939.24        | 1,015,591,938.24 | 1,014,261,128.76 | 10,001.00                 |