



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	48,887,378.63	911,415,122.76	960,302,501.39	30,751,169.80	30,557,938.40	929,551,331.59
68	SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CITYBUS OAXACA	48,887,378.63	911,415,122.76	960,302,501.39	30,751,169.80	30,557,938.40	929,551,331.59
1	PROGRAMAS	48,887,378.63	911,415,122.76	960,302,501.39	30,751,169.80	30,557,938.40	929,551,331.59
2	DESEMPEÑO DE LAS FUNCIONES	48,887,378.63	911,415,122.76	960,302,501.39	30,751,169.80	30,557,938.40	929,551,331.59
TOTAL DEPENDENCIA / ENTIDAD		48,887,378.63	911,415,122.76	960,302,501.39	30,751,169.80	30,557,938.40	929,551,331.59