



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve | C o n c e p t o                                                 | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----|-----------------------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 568 | SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CITYBUS<br>OAXACA |               |                                           |                         |                |               |                           |
| 1   | GASTO CORRIENTE                                                 | 48,887,378.63 | 3,020,529.28                              | 51,907,907.91           | 11,506,818.05  | 11,456,818.05 | 40,401,089.86             |
| 2   | GASTO DE CAPITAL                                                | 0.00          | 0.00                                      | 0.00                    | 0.00           | 0.00          | 0.00                      |
|     | TOTAL DEPENDENCIA / ENTIDAD:                                    | 48,887,378.63 | 3,020,529.28                              | 51,907,907.91           | 11,506,818.05  | 11,456,818.05 | 40,401,089.86             |