



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

| Cve              | C o n c e p t o                                                 | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|------------------|-----------------------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|----------------------------|---------------------------|
| 5                | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS                         | 23,297,025.52 | 69,824,780.04                             | 93,121,805.56           | 47,128,073.90  | 46,662,773.72              | 45,993,731.66             |
| 68               | SISTEMA DE TRANSPORTE COLECTIVO<br>METROPOLITANO CITYBUS OAXACA | 23,297,025.52 | 69,824,780.04                             | 93,121,805.56           | 47,128,073.90  | 46,662,773.72              | 45,993,731.66             |
| TOTAL DEL GASTO: |                                                                 | 23,297,025.52 | 69,824,780.04                             | 93,121,805.56           | 47,128,073.90  | 46,662,773.72              | 45,993,731.66             |