



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>122</b>	<b>COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA</b>									
<b>AALAA0123</b>	<b>ASIGNACIÓN PARA FUNCIONAMIENTO</b>	<b>0.00</b>	<b>14,352,799.96</b>	<b>14,352,799.96</b>	<b>14,352,799.96</b>	<b>14,352,799.96</b>	<b>14,352,799.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	SERVICIOS GENERALES	0.00	14,352,799.96	14,352,799.96	14,352,799.96	14,352,799.96	14,352,799.96	0.00	0.00	0.00
<b>AEAAA0222</b>	<b>FASP RECURSO ESTATAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AEAAA0422</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>	<b>0.00</b>	<b>533,850.00</b>	<b>533,689.92</b>	<b>533,689.92</b>	<b>533,689.92</b>	<b>533,689.92</b>	<b>160.08</b>	<b>160.08</b>	<b>0.00</b>
2	MATERIALES Y SUMINISTROS	0.00	308,850.00	308,689.92	308,689.92	308,689.92	308,689.92	160.08	160.08	0.00
3	SERVICIOS GENERALES	0.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AEAAA0423</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>	<b>43,336,493.10</b>	<b>44,559,897.20</b>	<b>33,453,256.33</b>	<b>33,385,170.43</b>	<b>33,385,170.43</b>	<b>33,113,304.09</b>	<b>11,106,640.87</b>	<b>11,174,726.77</b>	<b>271,866.34</b>
1	SERVICIOS PERSONALES	35,903,022.26	36,335,726.36	27,536,177.88	27,473,501.98	27,473,501.98	27,473,501.98	8,799,548.48	8,862,224.38	0.00
2	MATERIALES Y SUMINISTROS	810,837.00	1,123,899.93	410,630.01	408,130.01	408,130.01	361,201.57	713,269.92	715,769.92	46,928.44
3	SERVICIOS GENERALES	4,487,335.84	4,853,073.91	3,720,689.84	3,717,779.84	3,717,779.84	3,594,169.19	1,132,384.07	1,135,294.07	123,610.65
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,135,298.00	2,135,298.00	1,785,758.60	1,785,758.60	1,785,758.60	1,684,431.35	349,539.40	349,539.40	101,327.25
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	111,899.00	0.00	0.00	0.00	0.00	111,899.00	111,899.00	0.00
<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>43,336,493.10</b>	<b>59,446,547.16</b>	<b>48,339,746.21</b>	<b>48,271,660.31</b>	<b>48,271,660.31</b>	<b>47,999,793.97</b>	<b>11,106,800.95</b>	<b>11,174,886.85</b>	<b>271,866.34</b>