

2022

**GOBIERNO DEL ESTADO DE OAXACA**  
**RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA**  
 EN LINEA  
**122 COORDINACION GENERAL DE EDUCACION MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGIA**



OPERACION ESTATAL

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>1</b>	<b>SERVICIOS PERSONALES</b>									
<b>A</b>	<b>SERVICIOS PERSONALES</b>	21,393,329.99	21,427,015.91	20,999,269.43	20,999,269.43	20,999,269.43	20,999,269.43	427,746.48	427,746.48	0.00
113-004	SUELDOS PARA BASE	6,771,646.29	6,911,028.35	6,911,028.35	6,911,028.35	6,911,028.35	6,911,028.35	0.00	0.00	0.00
113-005	SUELDOS PARA MMYS	1,644,439.00	1,541,412.00	1,541,412.00	1,541,412.00	1,541,412.00	1,541,412.00	0.00	0.00	0.00
113-006	SUELDOS PARA CONFIANZA	609,508.00	632,893.00	632,893.00	632,893.00	632,893.00	632,893.00	0.00	0.00	0.00
113-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	266,178.80	266,178.80	266,178.80	266,178.80	266,178.80	0.00	0.00	0.00
113-012	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	0.00	17,306.80	17,306.80	17,306.80	17,306.80	17,306.80	0.00	0.00	0.00
122-015	SUELDOS PARA CONTRATO	120,286.00	38,524.00	38,524.00	38,524.00	38,524.00	38,524.00	0.00	0.00	0.00
122-016	RETROACTIVO DE SUELDOS APC PARA CONTRATO	0.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	0.00	0.00	0.00
122-017	SUELDOS PARA CONTRATO CONFIANZA	1,698,550.00	1,682,515.00	1,500,076.00	1,500,076.00	1,500,076.00	1,500,076.00	182,439.00	182,439.00	0.00
122-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	38,564.50	38,564.50	38,564.50	38,564.50	38,564.50	0.00	0.00	0.00
131-021	QUINQUENIOS PARA BASE	337,095.60	505,299.95	505,299.95	505,299.95	505,299.95	505,299.95	0.00	0.00	0.00
131-022	QUINQUENIOS PARA MMYS	20,948.10	59,866.88	58,647.50	58,647.50	58,647.50	58,647.50	1,239.38	1,239.38	0.00
131-023	QUINQUENIOS PARA CONFIANZA	30,795.00	73,433.10	72,127.00	72,127.00	72,127.00	72,127.00	1,306.10	1,306.10	0.00
132-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	262,432.00	192,035.50	192,035.50	192,035.50	192,035.50	192,035.50	0.00	0.00	0.00
132-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	65,788.00	45,671.00	45,671.00	45,671.00	45,671.00	45,671.00	0.00	0.00	0.00
132-035	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	3,008.00	727.30	727.30	727.30	727.30	727.30	0.00	0.00	0.00
132-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	24,384.70	18,943.70	18,943.70	18,943.70	18,943.70	18,943.70	0.00	0.00	0.00
132-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	67,952.00	41,679.60	41,679.60	41,679.60	41,679.60	41,679.60	0.00	0.00	0.00
132-038	GRATIFICACION DE FIN DE AÑO PARA BASE	643,360.00	470,789.00	470,789.00	470,789.00	470,789.00	470,789.00	0.00	0.00	0.00
132-039	GRATIFICACION DE FIN DE AÑO PARA MMYS	184,460.00	114,174.00	114,174.00	114,174.00	114,174.00	114,174.00	0.00	0.00	0.00
132-040	GRATIFICACION DE FIN DE AÑO PARA CONTRATO	6,014.00	1,455.00	1,455.00	1,455.00	1,455.00	1,455.00	0.00	0.00	0.00
132-041	GRATIFICACION DE FIN DE AÑO PARA CONFIANZA	57,910.00	44,990.00	44,990.00	44,990.00	44,990.00	44,990.00	0.00	0.00	0.00
132-042	GRATIFICACION DE FIN DE AÑO PARA CONTRATO CONFIANZA	161,384.00	102,514.00	102,514.00	102,514.00	102,514.00	102,514.00	0.00	0.00	0.00
134-047	COMPENSACION DE FIN DE AÑO PARA CONTRATO CONFIANZA	697,650.00	662,220.00	662,220.00	662,220.00	662,220.00	662,220.00	0.00	0.00	0.00
141-060	QUOTAS AL I.M.S.S. PARA BASE	683,234.00	816,195.69	816,195.69	816,195.69	816,195.69	816,195.69	0.00	0.00	0.00
141-061	QUOTAS AL I.M.S.S. PARA MMYS	245,960.00	260,278.48	260,278.48	260,278.48	260,278.48	260,278.48	0.00	0.00	0.00
141-062	QUOTAS AL I.M.S.S. PARA CONTRATO	38,560.00	11,830.84	11,830.84	11,830.84	11,830.84	11,830.84	0.00	0.00	0.00
141-063	QUOTAS AL I.M.S.S. PARA CONFIANZA	119,443.00	118,258.53	118,258.53	118,258.53	118,258.53	118,258.53	0.00	0.00	0.00
141-064	QUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	378,718.00	342,493.89	342,493.89	342,493.89	342,493.89	342,493.89	0.00	0.00	0.00
154-120	AYUDAS PARA BASE	4,288,359.00	4,225,519.00	4,225,519.00	4,225,519.00	4,225,519.00	4,225,519.00	62,840.00	62,840.00	0.00
154-121	AYUDAS PARA CONTRATO	70,301.00	22,285.00	22,285.00	22,285.00	22,285.00	22,285.00	0.00	0.00	0.00
154-122	AYUDAS PARA CONFIANZA	371,851.00	360,389.00	360,389.00	360,389.00	360,389.00	360,389.00	0.00	0.00	0.00
154-123	AYUDAS PARA CONTRATO CONFIANZA	1,136,693.00	978,433.00	978,433.00	978,433.00	978,433.00	978,433.00	158,260.00	158,260.00	0.00
154-131	INCENTIVOS PARA CONTRATO	22,527.00	7,128.00	7,128.00	7,128.00	7,128.00	7,128.00	0.00	0.00	0.00
161-145	PREVISIONES SOCIALES MMYS	403,482.00	351,548.00	351,548.00	351,548.00	351,548.00	351,548.00	0.00	0.00	0.00
171-147	ESTIMULO PARA BASE	14,508.00	15,045.00	15,045.00	15,045.00	15,045.00	15,045.00	0.00	0.00	0.00
171-148	ESTIMULO PARA CONFIANZA	60,510.00	61,550.00	61,550.00	61,550.00	61,550.00	61,550.00	0.00	0.00	0.00
171-149	ESTIMULO PARA CONTRATO CONFIANZA	171,576.00	149,914.00	149,914.00	149,914.00	149,914.00	149,914.00	21,662.00	21,662.00	0.00
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>									
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	867,146.60	880,144.60	621,278.21	621,278.21	621,278.21	445,467.82	258,866.39	258,866.39	175,810.39
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	180,000.00	165,943.11	143,107.95	143,107.95	143,107.95	56,724.70	12,835.16	12,835.16	86,383.25
214-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	120,000.00	119,844.92	32,794.39	32,794.39	32,794.39	87,050.53	87,050.53	87,050.53	0.00
215-206	MATERIALES IMPRESOS E INFORMACION DIGITAL	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
216-207	MATERIAL DE LIMPIEZA	120,000.00	118,596.83	110,385.87	110,385.87	110,385.87	34,713.73	8,210.96	8,210.96	75,672.14
216-208	SUMINISTROS DIVERSOS	10,000.00	10,238.00	9,229.05	9,229.05	9,229.05	1,008.95	1,008.95	1,008.95	0.00
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
249-233	MATERIALES Y ARTICULOS PARA CONSTRUCCION Y REPARACION	0.00	827.35	827.35	827.35	827.35	827.35	0.00	0.00	0.00
256-239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	0.00	1,165.00	1,165.00	1,165.00	1,165.00	1,165.00	0.00	0.00	0.00
259-240	OTROS PRODUCTOS QUÍMICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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OPERACION ESTATAL

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
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<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	887,146.60	880,144.60	621,278.21	621,278.21	621,278.21	445,467.82	258,866.39	258,866.39	175,810.39
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	341,778.60	232,635.95	172,276.61	172,276.61	172,276.61	158,521.61	80,359.34	80,359.34	13,755.00
271-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	0.00	128,356.48	39,955.04	39,955.04	39,955.04	86,401.44	86,401.44	86,401.44	0.00
272-246	PRENDAS DE PROTECCION ADMINISTRATIVO Y DE CAMPO	0.00	363.08	363.08	363.08	363.08	363.08	0.00	363.08	0.00
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	0.00	232.00	232.00	232.00	232.00	232.00	0.00	232.00	0.00
294-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	89,386.00	82,941.88	82,941.87	82,941.87	82,941.87	82,941.87	0.01	0.01	0.00

<b>3</b>	<b>SERVICIOS GENERALES</b>	5,100,049.37	66,338,914.70	65,350,284.24	65,350,284.24	65,350,284.24	65,162,607.12	988,630.46	988,630.46	187,677.12
<b>C</b>	<b>SERVICIOS GENERALES</b>	5,100,049.37	66,338,914.70	65,350,284.24	65,350,284.24	65,350,284.24	65,162,607.12	988,630.46	988,630.46	187,677.12
311-301	ENERGIA ELECTRICA	174,000.00	170,238.00	110,530.00	110,530.00	110,530.00	59,708.00	59,708.00	59,708.00	4,400.00
313-303	AGUA	35,300.00	35,295.95	29,782.95	29,782.95	29,782.95	25,382.95	25,382.95	25,382.95	0.00
314-304	TELEFONO CONVENCIONAL	72,924.00	72,924.00	54,693.00	54,693.00	54,693.00	48,616.00	18,231.00	18,231.00	6,077.00
318-308	SERVICIO POSTAL Y TELEGRAFICO	14,808.00	5,408.00	5,408.00	5,408.00	5,408.00	5,408.00	0.00	5,408.00	0.00
322-311	ARRENDAMIENTO DE FOTOCOPIADO	1,670,400.00	1,670,400.00	1,252,800.00	1,252,800.00	1,252,800.00	1,113,600.00	417,600.00	417,600.00	139,200.00
323-312	ARRENDAMIENTO DE FOTOCOPIADO	74,400.00	74,400.00	57,522.74	57,522.74	57,522.74	52,066.62	16,877.26	16,877.26	5,456.12
336-326	SERVICIOS PARA PROGRAMAS ADICIONALES	1,397,310.97	63,042,900.39	62,750,640.38	62,750,640.38	62,750,640.38	292,260.01	292,260.01	292,260.01	0.00
338-328	SERVICIOS DE VIGILANCIA	380,398.42	388,298.00	290,666.00	290,666.00	290,666.00	258,122.00	97,632.00	97,632.00	32,544.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	33,763.09	33,763.09	33,533.25	33,533.25	33,533.25	33,533.25	229.84	229.84	0.00
352-348	INSTALACION, MANTTO. Y REPARACION DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	0.00	1,160.00	0.00
355-353	MANTTO. Y REPARACION DE EQUIPO DE TRANSPORTE	21,500.00	27,974.40	27,974.40	27,974.40	27,974.40	27,974.40	0.00	27,974.40	0.00
358-357	SERVICIOS DE LAVANDERIA, HIGIENE Y MANEJO DE DESECHOS	12,000.00	12,994.00	9,738.00	9,738.00	9,738.00	9,738.00	3,246.00	3,246.00	0.00
359-359	SERVICIOS DE JARDINERIA Y FUMIGACION	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
363-363	IMPRESOS Y PUBLICACIONES OFICIALES	41,069.92	50,342.72	50,342.72	50,342.72	50,342.72	50,342.72	0.00	50,342.72	0.00
371-369	PASAJES AEREOS	101,500.00	30,879.00	30,879.00	30,879.00	30,879.00	30,879.00	0.00	30,879.00	0.00
372-370	PASAJES TERRESTRES	82,400.00	11,032.00	10,372.80	10,372.80	10,372.80	659.20	659.20	659.20	0.00
374-373	PEAJES Y PUENTES	4,600.00	5,692.00	5,052.00	5,052.00	5,052.00	640.00	640.00	640.00	0.00
375-374	VIATICOS EN EL PAIS	164,400.00	187,584.00	164,100.00	164,100.00	164,100.00	23,484.00	23,484.00	23,484.00	0.00
379-378	GASTOS EN COMISION	15,463.07	15,971.46	13,201.00	13,201.00	13,201.00	2,776.46	2,776.46	2,776.46	0.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	30,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00	24,000.00	0.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	6,516.00	6,516.00	6,516.00	6,516.00	6,516.00	6,516.00	0.00	6,516.00	0.00
398-384	IMPUESTO SOBRE NOMINAS BASE	421,365.00	297,094.69	252,315.00	252,315.00	252,315.00	44,779.69	44,779.69	44,779.69	0.00
398-395	IMPUESTO SOBRE NOMINAS MMYS	196,151.00	79,334.00	79,334.00	79,334.00	79,334.00	79,334.00	0.00	79,334.00	0.00
398-396	IMPUESTO SOBRE NOMINAS CONTRATO	7,789.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	0.00	1,453.00	0.00
398-397	IMPUESTO SOBRE NOMINAS CONFIANZA	39,156.00	23,915.00	23,915.00	23,915.00	23,915.00	23,915.00	0.00	23,915.00	0.00
398-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	112,835.00	59,355.00	59,355.00	59,355.00	59,355.00	59,355.00	0.00	59,355.00	0.00

<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	5,578,176.00	5,578,176.00	5,358,032.45	5,358,032.45	5,358,032.45	5,358,032.45	220,143.55	220,143.55	0.00
<b>A</b>	<b>SERVICIOS PERSONALES</b>	3,928,803.00	3,928,803.00	3,729,294.00	3,729,294.00	3,729,294.00	3,729,294.00	199,509.00	199,509.00	0.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	3,928,803.00	3,928,803.00	3,729,294.00	3,729,294.00	3,729,294.00	3,729,294.00	199,509.00	199,509.00	0.00
<b>G</b>	<b>PENSIONES Y JUBILACIONES</b>	1,649,373.00	1,649,373.00	1,628,738.45	1,628,738.45	1,628,738.45	1,628,738.45	20,634.55	20,634.55	0.00
451-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	1,237,443.00	1,237,443.00	1,224,711.35	1,224,711.35	1,224,711.35	1,224,711.35	12,731.65	12,731.65	0.00
451-118	CUOTAS AL FONDO DE PENSIONES PARA MMYS	300,507.00	293,072.30	285,169.40	285,169.40	285,169.40	7,902.90	7,902.90	7,902.90	0.00
451-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	111,423.00	118,857.70	118,857.70	118,857.70	118,857.70	0.00	0.00	118,857.70	0.00

TOTAL UNIDAD RESPONSABLE :		32,938,701.96	94,224,251.21	92,328,864.33	92,328,864.33	92,328,864.33	91,965,376.82	1,995,386.88	1,995,386.88	363,487.51
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