

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN - CAPITULO DE GASTO

PERIODO : DE ABRIL A JUNIO

122 COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y  
TECNOLOGÍA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>AACAA0122</b>	<b>REASIGNACIÓN POR LEY DE DERECHOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AALAA0122</b>	<b>ASIGNACIÓN PARA FUNCIONAMIENTO</b>	<b>0.00</b>	<b>60,595,517.88</b>	<b>39,183,687.88</b>	<b>39,183,687.88</b>	<b>39,183,687.88</b>	<b>39,183,687.88</b>	<b>21,411,830.00</b>	<b>21,411,830.00</b>	<b>0.00</b>
2	MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	SERVICIOS GENERALES	0.00	60,595,517.88	39,183,687.88	39,183,687.88	39,183,687.88	39,183,687.88	21,411,830.00	21,411,830.00	0.00
<b>AEAAA0421</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>	<b>0.00</b>	<b>40,318.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,318.12</b>	<b>40,318.12</b>	<b>40,318.12</b>	<b>-40,318.12</b>
2	MATERIALES Y SUMINISTROS	0.00	40,318.12	0.00	0.00	0.00	40,318.12	40,318.12	40,318.12	-40,318.12
3	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AEAAA0422</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>	<b>32,938,701.96</b>	<b>32,979,733.65</b>	<b>11,782,472.74</b>	<b>11,782,238.74</b>	<b>11,782,238.74</b>	<b>9,701,111.76</b>	<b>21,197,260.91</b>	<b>21,197,494.91</b>	<b>2,081,126.98</b>
1	SERVICIOS PERSONALES	21,393,329.99	21,659,508.79	8,274,368.44	8,274,368.44	8,274,368.44	7,119,105.33	13,385,140.35	13,385,140.35	1,155,263.11
2	MATERIALES Y SUMINISTROS	867,146.60	739,901.17	146,785.54	146,785.54	146,785.54	114,132.34	593,115.63	593,115.63	32,653.20
3	SERVICIOS GENERALES	5,100,049.37	5,002,147.69	1,579,635.61	1,579,401.61	1,579,401.61	1,285,118.59	3,422,512.08	3,422,746.08	294,283.02
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	5,578,176.00	5,578,176.00	1,781,683.15	1,781,683.15	1,781,683.15	1,182,755.50	3,796,492.85	3,796,492.85	598,927.65
<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>32,938,701.96</b>	<b>93,615,569.65</b>	<b>50,966,160.62</b>	<b>50,965,926.62</b>	<b>50,965,926.62</b>	<b>48,925,117.76</b>	<b>42,649,409.03</b>	<b>42,649,643.03</b>	<b>2,040,808.86</b>