

**GOBIERNO DEL ESTADO DE OAXACA**  
**PRESUPUESTO DE EGRESOS**  
**RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA**

EN LINEA

**122 COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y  
 TECNOLOGÍA**



## OPERACION ESTATAL

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	OPERACION ESTATAL		
								Por Comprometer	Por Ejercer	Por pagar
<b>1</b>	<b>SERVICIOS PERSONALES</b>	<b>22,433,436.78</b>	<b>22,062,272.23</b>	<b>21,787,956.83</b>	<b>21,787,956.83</b>	<b>21,787,956.83</b>	<b>20,746,346.42</b>	<b>274,315.40</b>	<b>274,315.40</b>	<b>1,041,610.41</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>22,433,436.78</b>	<b>22,062,272.23</b>	<b>21,787,956.83</b>	<b>21,787,956.83</b>	<b>21,787,956.83</b>	<b>20,746,346.42</b>	<b>274,315.40</b>	<b>274,315.40</b>	<b>1,041,610.41</b>
113-004	SUELDOS PARA BASE	5,856,883.53	6,581,555.00	6,581,555.00	6,581,555.00	6,581,555.00	6,238,824.50	0.00	0.00	342,730.50
113-005	SUELDOS PARA MMYS	1,507,386.17	1,627,764.00	1,627,764.00	1,627,764.00	1,627,764.00	1,542,130.00	0.00	0.00	85,634.00
113-006	SUELDOS PARA CONFIANZA	535,701.17	592,604.00	592,604.00	592,604.00	592,604.00	560,864.00	0.00	0.00	31,740.00
113-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	242,121.00	242,121.00	242,121.00	242,121.00	242,121.00	0.00	0.00	0.00
113-012	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	0.00	14,339.60	14,339.60	14,339.60	14,339.60	14,339.60	0.00	0.00	0.00
121-014	HONORARIOS ASIMILABLES A SALARIOS	1,645,893.00	1,645,893.00	1,371,577.60	1,371,577.60	1,371,577.60	1,234,419.84	274,315.40	274,315.40	137,157.76
122-015	SUELDOS PARA CONTRATO	145,889.19	116,952.00	116,952.00	116,952.00	116,952.00	110,688.00	0.00	0.00	6,264.00
122-016	RETROACTIVO DE SUELDOS APC PARA CONTRATO	0.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	0.00	0.00	0.00
122-017	SUELDOS PARA CONTRATO CONFIANZA	2,230,776.69	1,652,165.00	1,652,165.00	1,652,165.00	1,652,165.00	1,563,713.00	0.00	0.00	88,452.00
122-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	38,232.00	38,232.00	38,232.00	38,232.00	38,232.00	0.00	0.00	0.00
131-021	QUINQUENIOS PARA BASE	727,233.66	353,564.40	353,564.40	353,564.40	353,564.40	331,636.10	0.00	0.00	21,928.30
131-022	QUINQUENIOS PARA CONFIANZA	109,154.91	28,021.25	28,021.25	28,021.25	28,021.25	25,371.90	0.00	0.00	2,649.35
131-023	QUINQUENIOS PARA MMYS	29,174.67	29,742.00	29,742.00	29,742.00	29,742.00	28,118.00	0.00	0.00	1,624.00
132-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	216,055.52	180,963.50	180,963.50	180,963.50	180,963.50	180,963.50	0.00	0.00	0.00
132-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	57,598.28	46,896.00	46,896.00	46,896.00	46,896.00	46,896.00	0.00	0.00	0.00
132-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	2,524.70	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	0.00	0.00	0.00
132-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	281,611.02	16,928.00	16,928.00	16,928.00	16,928.00	16,928.00	0.00	0.00	0.00
132-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	61,770.18	39,842.40	39,842.40	39,842.40	39,842.40	39,842.40	0.00	0.00	0.00
132-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	278,242.18	446,551.00	446,551.00	446,551.00	446,551.00	446,551.00	0.00	0.00	0.00
132-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	143,991.28	119,533.00	119,533.00	119,533.00	119,533.00	119,533.00	0.00	0.00	0.00
132-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	5,050.94	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	0.00	0.00	0.00
132-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	668,823.54	40,205.00	40,205.00	40,205.00	40,205.00	40,205.00	0.00	0.00	0.00
132-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	146,716.64	109,261.00	109,261.00	109,261.00	109,261.00	109,261.00	0.00	0.00	0.00
134-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	638,321.55	699,010.00	699,010.00	699,010.00	699,010.00	662,220.00	0.00	0.00	36,790.00
141-060	CUOTAS AL I.M.S.S. PARA BASE	472,737.90	692,134.52	692,134.52	692,134.52	692,134.52	692,134.52	0.00	0.00	0.00
141-061	CUOTAS AL I.M.S.S. PARA MMYS	177,416.64	231,740.52	231,740.52	231,740.52	231,740.52	231,740.52	0.00	0.00	0.00
141-062	CUOTAS AL I.M.S.S. PARA CONTRATO	28,107.63	31,600.98	31,600.98	31,600.98	31,600.98	31,600.98	0.00	0.00	0.00
141-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	87,741.03	105,336.60	105,336.60	105,336.60	105,336.60	105,336.60	0.00	0.00	0.00
141-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	251,467.50	326,543.46	326,543.46	326,543.46	326,543.46	326,543.46	0.00	0.00	0.00
154-120	AYUDAS PARA BASE	3,521,062.70	3,906,399.00	3,906,399.00	3,906,399.00	3,906,399.00	3,722,054.50	0.00	0.00	184,344.50
154-121	AYUDAS PARA CONTRATO	62,099.06	67,530.00	67,530.00	67,530.00	67,530.00	64,140.00	0.00	0.00	3,390.00
154-122	AYUDAS PARA CONFIANZA	852,937.38	354,047.50	354,047.50	354,047.50	354,047.50	337,010.00	0.00	0.00	17,037.50
154-123	AYUDAS PARA CONTRATO CONFIANZA	1,078,997.58	1,079,061.00	1,079,061.00	1,079,061.00	1,079,061.00	1,026,285.00	0.00	0.00	52,776.00
154-131	INCENTIVOS PARA CONTRATO	20,612.25	22,572.00	22,572.00	22,572.00	22,572.00	21,384.00	0.00	0.00	1,188.00
161-145	PREVISIONES SOCIALES MMYS	364,315.42	366,321.00	366,321.00	366,321.00	366,321.00	351,548.00	0.00	0.00	14,773.00
171-147	ESTIMULO PARA BASE	2,212.20	14,917.50	14,917.50	14,917.50	14,917.50	14,025.00	0.00	0.00	892.50
171-148	ESTIMULO PARA CONFIANZA	55,365.15	60,629.00	60,629.00	60,629.00	60,629.00	57,438.00	0.00	0.00	3,191.00
171-149	ESTIMULO PARA CONTRATO CONFIANZA	169,565.52	171,912.00	171,912.00	171,912.00	171,912.00	162,864.00	0.00	0.00	9,048.00
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>867,219.39</b>	<b>820,612.58</b>	<b>451,903.02</b>	<b>451,903.02</b>	<b>451,903.02</b>	<b>413,648.07</b>	<b>368,709.56</b>	<b>368,709.56</b>	<b>38,254.95</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>867,219.39</b>	<b>820,612.58</b>	<b>451,903.02</b>	<b>451,903.02</b>	<b>451,903.02</b>	<b>413,648.07</b>	<b>368,709.56</b>	<b>368,709.56</b>	<b>38,254.95</b>
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	180,000.00	184,690.00	60,301.00	60,301.00	60,301.00	55,279.00	124,389.00	124,389.00	5,022.00
214-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	120,000.00	120,000.00	27,000.00	27,000.00	27,000.00	27,000.00	93,000.00	93,000.00	0.00
215-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216-207	MATERIAL DE LIMPIEZA	120,000.00	120,000.00	35,938.23	35,938.23	35,938.23	32,052.43	84,061.77	84,061.77	3,885.80
216-208	SUMINISTROS DIVERSOS	10,000.00	12,000.00	10,994.80	10,994.80	10,994.80	9,326.80	1,005.20	1,005.20	1,668.00
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	6,000.00	5,990.00	5,990.00	5,990.00	5,990.00	3,145.00	0.00	0.00	2,845.00
254-237	MATERIAL MÉDICO Y DE CIRUGÍA	0.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00	0.00	0.00
256-239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	0.00	1,514.88	1,514.88	1,514.88	1,514.88	1,064.88	0.00	0.00	450.00
259-240	OTROS PRODUCTOS QUÍMICOS	0.00	20,000.00	20,000.00	20,000.00	20,000.00	13,000.00	0.00	0.00	7,000.00

**GOBIERNO DEL ESTADO DE OAXACA**  
**PRESUPUESTO DE EGRESOS**  
**RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA**

EN LINEA

**122 COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y  
 TECNOLOGÍA**



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	OPERACION ESTATAL		
								Por Comprometer	Por Ejercer	Por pagar
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>867,219.39</b>	<b>820,612.58</b>	<b>451,903.02</b>	<b>451,903.02</b>	<b>451,903.02</b>	<b>413,648.07</b>	<b>368,709.56</b>	<b>368,709.56</b>	<b>38,254.95</b>
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	338,352.00	230,171.10	173,282.72	173,282.72	173,282.72	168,867.76	56,888.38	56,888.38	4,414.96
271-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	3,499.39	11,499.39	11,499.37	11,499.37	11,499.37	6,499.38	0.02	0.02	4,999.99
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	0.00	877.40	877.40	877.40	877.40	877.40	0.00	0.00	0.00
294-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	0.00	0.00	0.00
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	89,368.00	84,869.81	75,504.62	75,504.62	75,504.62	67,535.42	9,365.19	9,365.19	7,969.20
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>3,817,522.21</b>	<b>63,139,027.12</b>	<b>62,787,132.14</b>	<b>62,456,496.05</b>	<b>62,456,496.05</b>	<b>61,901,085.38</b>	<b>351,894.98</b>	<b>682,531.07</b>	<b>555,410.67</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>3,817,522.21</b>	<b>63,139,027.12</b>	<b>62,787,132.14</b>	<b>62,456,496.05</b>	<b>62,456,496.05</b>	<b>61,901,085.38</b>	<b>351,894.98</b>	<b>682,531.07</b>	<b>555,410.67</b>
311-301	ENERGÍA ELÉCTRICA	192,000.00	180,000.00	109,432.00	109,432.00	109,432.00	109,432.00	70,568.00	70,568.00	0.00
313-303	AGUA	30,300.00	35,300.00	27,155.98	27,064.98	27,064.98	25,833.98	8,144.02	8,235.02	1,231.00
314-304	TELÉFONO CONVENCIONAL	72,924.00	72,926.39	54,695.39	54,695.39	54,695.39	54,695.39	18,231.00	18,231.00	0.00
317-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	0.00	383.20	383.19	383.19	383.19	383.19	0.01	0.01	0.00
318-308	SERVICIO POSTAL Y TELEGRÁFICO	1,808.00	1,808.00	1,808.00	1,808.00	1,808.00	1,808.00	0.00	0.00	0.00
322-311	ARRENDAMIENTO DE EDIFICIOS	1,670,400.00	1,670,400.00	1,670,400.00	1,392,000.00	1,392,000.00	1,113,600.00	0.00	278,400.00	278,400.00
323-312	ARRENDAMIENTO DE FOTOCOPIADO	51,000.00	46,238.87	45,036.86	45,036.86	45,036.86	45,036.86	1,202.01	1,202.01	0.00
336-326	SERVICIOS PARA PROGRAMAS ADICIONALES	570,000.00	59,877,953.27	59,832,953.27	59,832,953.27	59,832,953.27	59,615,439.79	45,000.00	45,000.00	217,513.48
336-484	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	0.00	27,170.40	27,170.40	27,170.40	27,170.40	945.40	0.00	0.00	26,225.00
338-328	SERVICIOS DE VIGILANCIA	354,357.09	354,357.09	354,357.09	302,212.00	302,212.00	271,898.00	0.00	52,145.09	30,314.00
339-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	27,140.52	33,763.09	26,615.74	26,615.74	26,615.74	26,615.74	7,147.35	7,147.35	0.00
352-348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	0.00	928.00	928.00	928.00	928.00	928.00	0.00	0.00	0.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	21,500.00	25,476.19	25,475.39	25,475.39	25,475.39	24,292.19	0.80	0.80	1,183.20
357-355	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	0.00	3,388.00	3,388.00	3,388.00	3,388.00	3,388.00	0.00	0.00	0.00
358-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	12,000.00	12,000.00	8,803.00	8,803.00	8,803.00	8,803.00	3,197.00	3,197.00	0.00
359-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
363-363	IMPRESOS Y PUBLICACIONES OFICIALES	6,300.00	56,860.98	56,860.98	56,860.98	56,860.98	56,316.99	0.00	0.00	543.99
371-369	PASAJES AÉREOS	101,500.00	40,927.48	23,106.85	23,106.85	23,106.85	23,106.85	17,820.63	17,820.63	0.00
372-370	PASAJES TERRESTRES	60,524.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	0.00	0.00	0.00
374-373	PEAJES Y PUENTES	4,600.00	2,504.00	1,704.00	1,704.00	1,704.00	1,704.00	800.00	800.00	0.00
375-374	VIÁTICOS EN EL PAÍS	262,300.00	290,200.00	156,100.00	156,100.00	156,100.00	156,100.00	134,100.00	134,100.00	0.00
379-378	GASTOS EN COMISIÓN	10,400.00	16,854.81	7,389.00	7,389.00	7,389.00	7,389.00	9,465.81	9,465.81	0.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	6,316.00	6,516.00	6,516.00	6,516.00	6,516.00	6,516.00	0.00	0.00	0.00
398-394	IMPUESTO SOBRE NOMINAS BASE	164,761.80	178,234.39	177,907.00	177,907.00	177,907.00	177,907.00	327.39	327.39	0.00
398-395	IMPUESTO SOBRE NOMINAS MMyS	57,019.20	63,053.36	61,458.00	61,458.00	61,458.00	61,458.00	1,595.36	1,595.36	0.00
398-396	IMPUESTO SOBRE NOMINAS CONTRATO	3,588.10	3,588.10	3,420.00	3,420.00	3,420.00	3,420.00	168.10	168.10	0.00
398-397	IMPUESTO SOBRE NOMINAS CONFIANZA	18,463.75	18,463.75	17,213.00	17,213.00	17,213.00	17,213.00	1,250.75	1,250.75	0.00
398-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	56,047.40	56,047.40	47,527.00	47,527.00	47,527.00	47,527.00	8,520.40	8,520.40	0.00
398-411	IMPUESTO SOBRE NOMINAS HONORARIOS	47,272.35	47,272.35	32,916.00	32,916.00	32,916.00	32,916.00	14,356.35	14,356.35	0.00
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>4,958,972.32</b>	<b>5,246,279.45</b>	<b>5,229,166.10</b>	<b>5,229,166.10</b>	<b>5,229,166.10</b>	<b>5,145,128.55</b>	<b>17,113.35</b>	<b>17,113.35</b>	<b>84,037.55</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>3,569,317.32</b>	<b>3,729,286.00</b>	<b>3,729,286.00</b>	<b>3,729,286.00</b>	<b>3,729,286.00</b>	<b>3,729,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	3,569,317.32	3,729,286.00	3,729,286.00	3,729,286.00	3,729,286.00	3,729,286.00	0.00	0.00	0.00

2021

**GOBIERNO DEL ESTADO DE OAXACA**  
**PRESUPUESTO DE EGRESOS**  
**RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA**

EN LINEA

**122 COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y  
 TECNOLOGÍA**



Clave	C o n c e p t o	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	OPERACION		ESTATAL
								Por Comprometer	Por Ejercer	Por pagar
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	4,958,972.32	5,246,279.45	5,229,166.10	5,229,166.10	5,229,166.10	5,145,128.55	17,113.35	17,113.35	84,037.55
<b>G</b>	<b>PENSIONES Y JUBILACIONES</b>	1,389,655.00	1,516,993.45	1,499,880.10	1,499,880.10	1,499,880.10	1,415,842.55	17,113.35	17,113.35	84,037.55
451-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	1,028,436.78	1,125,019.27	1,110,950.15	1,110,950.15	1,110,950.15	1,048,627.30	14,069.12	14,069.12	62,322.85
451-118	CUOTAS AL FONDO DE PENSIONES PARA MMYS	270,275.94	285,169.40	285,169.40	285,169.40	285,169.40	269,326.60	0.00	0.00	15,842.80
451-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	90,942.28	106,804.78	103,760.55	103,760.55	103,760.55	97,888.65	3,044.23	3,044.23	5,871.90
	<b>TOTAL UNIDAD RESPONSABLE :</b>	<b>32,077,150.70</b>	<b>91,268,191.38</b>	<b>90,256,158.09</b>	<b>89,925,522.00</b>	<b>89,925,522.00</b>	<b>88,206,208.42</b>	<b>1,012,033.29</b>	<b>1,342,669.38</b>	<b>1,719,313.58</b>