

2020

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN - CAPITULO DE GASTO
PERIODO : DE JULIO A SEPTIEMBRE



122 COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA

SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA

| Clave | Concepto | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|-----------------------------------|--|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|-----------------------|
| AACAA0120 | REASIGNACIÓN POR LEY DE DERECHOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AALAA0120 | ASIGNACIÓN PARA FUNCIONAMIENTO | 0.00 | 36,449,065.63 | 0.00 | 0.00 | 0.00 | 36,449,065.63 | 36,449,065.63 | 36,449,065.63 | -36,449,065.63 |
| 3 | SERVICIOS GENERALES | 0.00 | 36,449,065.63 | 0.00 | 0.00 | 0.00 | 36,449,065.63 | 36,449,065.63 | 36,449,065.63 | -36,449,065.63 |
| AEAAA0420 | ASIGNACIÓN ORDINARIA DE OPERACIÓN | 32,077,150.70 | 54,010,585.70 | 9,852,260.75 | 9,449,047.09 | 9,449,047.09 | 9,265,935.71 | 44,158,324.95 | 44,561,538.61 | 183,111.38 |
| 1 | SERVICIOS PERSONALES | 21,294,539.78 | 22,037,816.16 | 6,412,729.61 | 6,412,729.61 | 6,412,729.61 | 6,412,729.61 | 15,625,086.55 | 15,625,086.55 | 0.00 |
| 2 | MATERIALES Y SUMINISTROS | 884,483.44 | 965,317.86 | 652,679.40 | 295,705.81 | 295,705.81 | 221,127.36 | 312,638.46 | 669,612.05 | 74,578.45 |
| 3 | SERVICIOS GENERALES | 4,384,567.28 | 25,479,962.93 | 1,079,232.24 | 1,032,992.17 | 1,032,992.17 | 934,435.24 | 24,400,730.69 | 24,446,970.76 | 98,556.93 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 5,513,560.20 | 5,513,560.20 | 1,697,643.50 | 1,697,643.50 | 1,697,643.50 | 1,697,643.50 | 3,815,916.70 | 3,815,916.70 | 0.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 13,928.55 | 9,976.00 | 9,976.00 | 9,976.00 | 0.00 | 3,952.55 | 3,952.55 | 9,976.00 |
| BEBFZ0419 | TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA | 0.00 | 1,288,084.03 | 0.00 | 0.00 | 0.00 | 0.00 | 1,288,084.03 | 1,288,084.03 | 0.00 |
| 1 | SERVICIOS PERSONALES | 0.00 | 1,260,275.76 | 0.00 | 0.00 | 0.00 | 0.00 | 1,260,275.76 | 1,260,275.76 | 0.00 |
| 3 | SERVICIOS GENERALES | 0.00 | 37,808.27 | 0.00 | 0.00 | 0.00 | 0.00 | 37,808.27 | 37,808.27 | 0.00 |
| TOTAL UNIDAD RESPONSABLE : | | 32,077,150.70 | 91,757,735.36 | 9,852,260.75 | 9,449,047.09 | 9,449,047.09 | 45,715,001.34 | 81,905,474.61 | 82,308,688.27 | -36,265,954.25 |