

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA  
EN LINEA



122 COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA  
Y TECNOLOGÍA

OPERACION ESTATAL

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>1</b>	<b>SERVICIOS PERSONALES</b>	<b>21,294,539.78</b>	<b>22,037,816.16</b>	<b>19,664,726.23</b>	<b>19,664,726.23</b>	<b>19,664,726.23</b>	<b>19,569,864.31</b>	<b>2,373,089.93</b>	<b>2,373,089.93</b>	<b>94,861.92</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>21,294,539.78</b>	<b>22,037,816.16</b>	<b>19,664,726.23</b>	<b>19,664,726.23</b>	<b>19,664,726.23</b>	<b>19,569,864.31</b>	<b>2,373,089.93</b>	<b>2,373,089.93</b>	<b>94,861.92</b>
113-004	SUELDOS PARA BASE	5,723,612.10	5,722,847.10	5,603,083.30	5,603,083.30	5,603,083.30	5,603,083.30	119,763.80	119,763.80	0.00
113-005	SUELDOS PARA MMYS	1,633,269.99	1,633,269.99	1,542,800.00	1,542,800.00	1,542,800.00	1,542,800.00	90,469.99	90,469.99	0.00
113-006	SUELDOS PARA CONFIANZA	628,605.94	628,605.94	525,213.00	525,213.00	525,213.00	525,213.00	103,392.94	103,392.94	0.00
113-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	496,096.00	496,096.00	496,096.00	496,096.00	496,096.00	0.00	0.00	0.00
113-012	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121-014	HONORARIOS ASIMILABLES A SALARIOS	2,344,998.60	2,299,466.60	1,707,514.56	1,707,514.56	1,707,514.56	1,612,652.64	591,952.04	591,952.04	94,861.92
122-015	SUELDOS PARA CONTRATO	185,892.27	185,892.27	103,653.00	103,653.00	103,653.00	103,653.00	82,239.27	82,239.27	0.00
122-016	RETROACTIVO DE SUELDOS APC PARA CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122-017	SUELDOS PARA CONTRATO CONFIANZA	1,759,751.72	1,759,751.72	1,582,937.00	1,582,937.00	1,582,937.00	1,582,937.00	176,814.72	176,814.72	0.00
122-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131-021	QUINQUENIOS PARA BASE	276,793.32	276,793.32	203,395.70	203,395.70	203,395.70	203,395.70	73,397.62	73,397.62	0.00
131-022	QUINQUENIOS PARA CONFIANZA	21,684.72	21,684.72	14,002.20	14,002.20	14,002.20	14,002.20	7,682.52	7,682.52	0.00
131-023	QUINQUENIOS PARA MMYS	23,140.44	23,140.44	21,168.00	21,168.00	21,168.00	21,168.00	1,972.44	1,972.44	0.00
132-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	242,391.88	219,440.46	152,881.20	152,881.20	152,881.20	152,881.20	66,559.26	66,559.26	0.00
132-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	71,398.96	64,852.14	45,211.70	45,211.70	45,211.70	45,211.70	19,640.44	19,640.44	0.00
132-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	5,078.80	4,288.95	1,919.40	1,919.40	1,919.40	1,919.40	2,369.55	2,369.55	0.00
132-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	27,480.10	24,500.55	15,561.90	15,561.90	15,561.90	15,561.90	8,938.65	8,938.65	0.00
132-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	76,927.68	67,036.11	37,361.40	37,361.40	37,361.40	37,361.40	29,674.71	29,674.71	0.00
132-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	594,274.24	554,550.88	381,786.00	381,786.00	381,786.00	381,786.00	172,764.88	172,764.88	0.00
132-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	178,491.92	163,440.94	118,288.00	118,288.00	118,288.00	118,288.00	45,152.94	45,152.94	0.00
132-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	10,160.10	8,580.07	3,840.00	3,840.00	3,840.00	3,840.00	4,740.07	4,740.07	0.00
132-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	65,267.56	58,190.92	36,961.00	36,961.00	36,961.00	36,961.00	21,229.92	21,229.92	0.00
132-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	182,714.48	119,984.92	106,387.00	106,387.00	106,387.00	106,387.00	13,597.92	13,597.92	0.00
134-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	690,180.00	690,180.00	662,220.00	662,220.00	662,220.00	662,220.00	27,960.00	27,960.00	0.00
141-060	CUOTAS AL I.M.S.S. PARA BASE	365,064.72	543,380.70	535,044.04	535,044.04	535,044.04	535,044.04	8,336.66	8,336.66	0.00
141-061	CUOTAS AL I.M.S.S. PARA MMYS	147,955.32	189,072.99	185,221.96	185,221.96	185,221.96	185,221.96	3,851.03	3,851.03	0.00
141-062	CUOTAS AL I.M.S.S. PARA CONTRATO	27,141.06	25,402.54	25,257.54	25,257.54	25,257.54	25,257.54	145.00	145.00	0.00
141-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	65,087.82	84,533.52	84,191.80	84,191.80	84,191.80	84,191.80	341.72	341.72	0.00
141-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	68,605.26	291,966.59	276,850.53	276,850.53	276,850.53	276,850.53	15,116.06	15,116.06	0.00
154-120	AYUDAS PARA BASE	3,456,007.36	3,456,007.36	3,157,725.00	3,157,725.00	3,157,725.00	3,157,725.00	298,282.36	298,282.36	0.00
154-121	AYUDAS PARA CONTRATO	108,368.68	108,368.68	60,378.00	60,378.00	60,378.00	60,378.00	47,990.68	47,990.68	0.00
154-122	AYUDAS PARA CONFIANZA	389,648.08	389,648.08	322,859.00	322,859.00	322,859.00	322,859.00	66,789.08	66,789.08	0.00
154-123	AYUDAS PARA CONTRATO CONFIANZA	1,217,207.50	1,217,207.50	1,048,019.50	1,048,019.50	1,048,019.50	1,048,019.50	169,188.00	169,188.00	0.00
154-131	INCENTIVOS PARA CONTRATO	37,144.80	37,144.80	21,384.00	21,384.00	21,384.00	21,384.00	15,760.80	15,760.80	0.00
161-145	PREVISIONES SOCIALES MMYS	411,015.72	411,015.72	350,113.00	350,113.00	350,113.00	350,113.00	60,902.72	60,902.72	0.00
171-147	ESTIMULO PARA BASE	0.00	2,295.00	2,295.00	2,295.00	2,295.00	2,295.00	0.00	0.00	0.00
171-148	ESTIMULO PARA CONFIANZA	66,626.16	66,626.16	57,438.00	57,438.00	57,438.00	57,438.00	9,188.16	9,188.16	0.00
171-149	ESTIMULO PARA CONTRATO CONFIANZA	192,552.48	192,552.48	175,668.50	175,668.50	175,668.50	175,668.50	16,883.98	16,883.98	0.00
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>884,483.44</b>	<b>965,317.86</b>	<b>785,403.27</b>	<b>426,829.68</b>	<b>426,829.68</b>	<b>303,466.85</b>	<b>179,914.59</b>	<b>538,488.18</b>	<b>123,362.83</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>884,483.44</b>	<b>965,317.86</b>	<b>785,403.27</b>	<b>426,829.68</b>	<b>426,829.68</b>	<b>303,466.85</b>	<b>179,914.59</b>	<b>538,488.18</b>	<b>123,362.83</b>
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	196,000.00	234,854.49	213,654.30	96,054.30	96,054.30	62,751.67	21,200.19	138,800.19	33,302.63
214-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	120,000.00	120,000.00	111,000.00	27,000.00	27,000.00	18,000.00	9,000.00	93,000.00	9,000.00
216-207	MATERIAL DE LIMPIEZA	126,000.00	160,897.58	147,697.58	72,097.58	72,097.58	37,454.29	13,200.00	88,800.00	34,643.29
216-208	SUMINISTROS DIVERSOS	0.00	7,447.58	7,447.57	7,447.57	7,447.57	6,791.94	0.01	0.01	655.63
216-263	MATERIAL DE INSTALACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	12,000.00	9,315.51	3,315.51	3,315.51	3,315.51	3,315.51	6,000.00	6,000.00	0.00
253-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
254-237	MATERIAL MÉDICO Y DE CIRUGÍA	0.00	2,623.00	2,623.00	2,623.00	2,623.00	2,623.00	0.00	0.00	0.00
259-240	OTROS PRODUCTOS QUÍMICOS	0.00	6,071.45	0.00	0.00	0.00	0.00	6,071.45	6,071.45	0.00

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## OPERACION ESTATAL

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>884,483.44</b>	<b>965,317.86</b>	<b>785,403.27</b>	<b>426,829.68</b>	<b>426,829.68</b>	<b>303,466.85</b>	<b>179,914.59</b>	<b>538,488.18</b>	<b>123,362.83</b>
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	338,283.44	328,289.01	231,909.12	150,535.54	150,535.54	146,106.12	96,379.89	177,753.47	4,429.42
271-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	0.00	20,000.00	4,613.43	4,613.43	4,613.43	4,613.43	15,386.57	15,386.57	0.00
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	0.00	69.00	69.00	69.00	69.00	69.00	0.00	0.00	0.00
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	92,200.00	72,536.24	61,859.76	61,859.75	61,859.75	20,527.89	10,676.48	10,676.49	41,331.86
299-262	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	0.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	0.00	0.00	0.00
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>4,384,567.28</b>	<b>61,929,028.56</b>	<b>61,026,795.76</b>	<b>60,980,555.69</b>	<b>60,980,555.69</b>	<b>60,649,968.07</b>	<b>902,232.80</b>	<b>948,472.87</b>	<b>330,587.62</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>4,384,567.28</b>	<b>61,929,028.56</b>	<b>61,026,795.76</b>	<b>60,980,555.69</b>	<b>60,980,555.69</b>	<b>60,649,968.07</b>	<b>902,232.80</b>	<b>948,472.87</b>	<b>330,587.62</b>
311-301	ENERGÍA ELÉCTRICA	192,000.00	174,000.00	97,018.00	97,018.00	97,018.00	97,018.00	76,982.00	76,982.00	0.00
313-303	AGUA	25,148.00	33,875.50	28,710.50	28,710.50	28,710.50	28,710.50	5,165.00	5,165.00	0.00
314-304	TELÉFONO CONVENCIONAL	72,924.00	73,520.31	55,289.31	55,289.31	55,289.31	55,289.31	18,231.00	18,231.00	0.00
318-308	SERVICIO POSTAL Y TELEGRÁFICO	6,960.00	4,172.42	950.69	950.69	950.69	950.69	3,221.73	3,221.73	0.00
322-311	ARRENDAMIENTO DE EDIFICIOS	1,670,400.00	1,670,400.00	1,252,800.00	1,252,800.00	1,252,800.00	1,113,600.00	417,600.00	417,600.00	139,200.00
323-312	ARRENDAMIENTO DE FOTOCOPIADO	51,000.00	51,000.00	51,000.00	5,291.13	5,291.13	5,291.13	0.00	45,708.87	0.00
336-326	SERVICIOS PARA PROGRAMAS ADICIONALES	525,000.00	58,411,404.63	58,316,964.62	58,316,964.62	58,316,964.62	58,282,528.12	94,440.01	94,440.01	34,436.50
336-484	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	18,000.00	18,000.00	17,998.67	17,998.67	17,998.67	11,999.32	1.33	1.33	5,999.35
338-328	SERVICIOS DE VIGILANCIA	358,277.28	351,824.00	263,666.00	263,666.00	263,666.00	204,894.00	88,158.00	88,158.00	58,772.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	27,671.72	27,671.72	27,671.72	27,140.52	27,140.52	0.00	0.00	531.20	27,140.52
351-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	21,500.00	32,124.00	32,124.00	32,124.00	32,124.00	13,974.00	0.00	0.00	18,150.00
358-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	12,000.00	12,000.00	8,559.00	8,559.00	8,559.00	8,559.00	3,441.00	3,441.00	0.00
359-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	16,000.00	15,000.00	7,000.00	7,000.00	7,000.00	7,000.00	8,000.00	8,000.00	0.00
363-363	IMPRESOS Y PUBLICACIONES OFICIALES	7,000.00	68,885.25	65,385.25	65,385.25	65,385.25	18,658.00	3,500.00	3,500.00	46,727.25
371-369	PASAJES AÉREOS	105,000.00	43,822.00	22,822.00	22,822.00	22,822.00	22,822.00	21,000.00	21,000.00	0.00
372-370	PASAJES TERRESTRES	69,400.00	28,109.00	7,119.00	7,119.00	7,119.00	7,119.00	20,990.00	20,990.00	0.00
374-372	AUTOTRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
374-373	PEAJES Y PUENTES	4,660.56	4,098.00	1,284.00	1,284.00	1,284.00	1,284.00	2,814.00	2,814.00	0.00
375-374	VIÁTICOS EN EL PAÍS	215,800.00	185,024.39	106,400.00	106,400.00	106,400.00	106,400.00	78,624.39	78,624.39	0.00
379-378	GASTOS EN COMISIÓN	18,000.00	18,000.00	9,980.00	9,980.00	9,980.00	9,818.00	8,020.00	8,020.00	162.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	31,000.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	15,500.00	0.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	5,364.00	6,316.00	6,316.00	6,316.00	6,316.00	6,316.00	0.00	0.00	0.00
398-394	IMPUESTO SOBRE NOMINAS BASE	381,212.40	215,894.33	209,925.00	209,925.00	209,925.00	209,925.00	5,969.33	5,969.33	0.00
398-395	IMPUESTO SOBRE NOMINAS MMYS	158,118.60	95,759.76	80,357.00	80,357.00	80,357.00	80,357.00	15,402.76	15,402.76	0.00
398-396	IMPUESTO SOBRE NOMINAS CONTRATO	41,150.04	5,068.05	4,124.00	4,124.00	4,124.00	4,124.00	944.05	944.05	0.00
398-397	IMPUESTO SOBRE NOMINAS CONFIANZA	81,606.00	22,932.00	21,339.00	21,339.00	21,339.00	21,339.00	1,593.00	1,593.00	0.00
398-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	269,374.68	75,774.20	63,139.00	63,139.00	63,139.00	63,139.00	12,635.20	12,635.20	0.00
398-411	IMPUESTO SOBRE NOMINAS HONORARIOS	0.00	268,853.00	268,853.00	268,853.00	268,853.00	268,853.00	0.00	0.00	0.00
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>5,513,560.20</b>	<b>5,513,560.20</b>	<b>5,009,625.20</b>	<b>5,009,625.20</b>	<b>5,009,625.20</b>	<b>5,009,625.20</b>	<b>503,935.00</b>	<b>503,935.00</b>	<b>0.00</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>4,060,440.12</b>	<b>4,060,440.12</b>	<b>3,708,316.00</b>	<b>3,708,316.00</b>	<b>3,708,316.00</b>	<b>3,708,316.00</b>	<b>352,124.12</b>	<b>352,124.12</b>	<b>0.00</b>
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	4,060,440.12	4,060,440.12	3,708,316.00	3,708,316.00	3,708,316.00	3,708,316.00	352,124.12	352,124.12	0.00
<b>G</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>1,453,120.08</b>	<b>1,453,120.08</b>	<b>1,301,309.20</b>	<b>1,301,309.20</b>	<b>1,301,309.20</b>	<b>1,301,309.20</b>	<b>151,810.88</b>	<b>151,810.88</b>	<b>0.00</b>
451-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	1,041,470.16	1,041,470.16	940,215.15	940,215.15	940,215.15	940,215.15	101,255.01	101,255.01	0.00
451-118	CUOTAS AL FONDO DE PENSIONES PARA MMYS	297,242.64	297,242.64	269,326.60	269,326.60	269,326.60	269,326.60	27,916.04	27,916.04	0.00
451-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	114,407.28	114,407.28	91,767.45	91,767.45	91,767.45	91,767.45	22,639.83	22,639.83	0.00
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>13,928.55</b>	<b>9,976.00</b>	<b>9,976.00</b>	<b>9,976.00</b>	<b>0.00</b>	<b>3,952.55</b>	<b>3,952.55</b>	<b>9,976.00</b>
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>13,928.55</b>	<b>9,976.00</b>	<b>9,976.00</b>	<b>9,976.00</b>	<b>0.00</b>	<b>3,952.55</b>	<b>3,952.55</b>	<b>9,976.00</b>

2020

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA  
EN LINEA



122 COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA  
Y TECNOLOGÍA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	OPERACION		ESTATAL	
								Por Comprometer	Por Ejercer	Por pagar	
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	13,928.55	9,976.00	9,976.00	9,976.00	0.00	3,952.55	3,952.55	9,976.00	
511-501	MOBILIARIO DE OFICINA Y ESTANTERÍA	0.00	13,928.55	9,976.00	9,976.00	9,976.00	0.00	3,952.55	3,952.55	9,976.00	
TOTAL UNIDAD RESPONSABLE :		32,077,150.70	90,459,651.33	86,496,526.46	86,091,712.80	86,091,712.80	85,532,924.43	3,963,124.87	4,367,938.53	558,788.37	