

2019

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN - CAPITULO DE

PERIODO : DE ENERO A MARZO

122 COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA

SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>AACAA011</b>	<b>REASIGNACIÓN POR LEY DE DERECHOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9										
2	MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AEAAA031</b>	<b>PARIPASSU ESTATAL</b>	<b>0.00</b>	<b>11,473,156.60</b>	<b>7,702,508.68</b>	<b>7,702,508.68</b>	<b>7,702,508.68</b>	<b>3,908,169.34</b>	<b>3,770,647.92</b>	<b>3,770,647.92</b>	<b>3,794,339.34</b>
9										
1	SERVICIOS PERSONALES	0.00	11,138,986.99	7,588,678.68	7,588,678.68	7,588,678.68	3,794,339.34	3,550,308.31	3,550,308.31	3,794,339.34
3	SERVICIOS GENERALES	0.00	334,169.61	113,830.00	113,830.00	113,830.00	113,830.00	220,339.61	220,339.61	0.00
<b>AEAAA041</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>	<b>40,793,653.01</b>	<b>50,757,835.41</b>	<b>29,521,112.30</b>	<b>29,521,112.30</b>	<b>29,521,112.30</b>	<b>6,262,106.48</b>	<b>21,236,723.11</b>	<b>21,236,723.11</b>	<b>23,259,005.82</b>
9										
1	SERVICIOS PERSONALES	32,226,731.31	20,996,202.81	5,649,604.04	5,649,604.04	5,649,604.04	4,594,903.89	15,346,598.77	15,346,598.77	1,054,700.15
2	MATERIALES Y SUMINISTROS	1,182,056.47	1,159,744.02	176,538.82	176,538.82	176,538.82	58,599.13	983,205.20	983,205.20	117,939.69
3	SERVICIOS GENERALES	4,038,113.73	25,255,137.08	22,559,798.44	22,559,798.44	22,559,798.44	861,359.46	2,695,338.64	2,695,338.64	21,698,438.98
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,346,751.50	3,346,751.50	1,135,171.00	1,135,171.00	1,135,171.00	747,244.00	2,211,580.50	2,211,580.50	387,927.00
<b>BEALA031</b>	<b>FAFEF CAPITAL</b>	<b>1,309,796.40</b>	<b>1,309,796.40</b>	<b>288,021.60</b>	<b>288,021.60</b>	<b>288,021.60</b>	<b>143,958.65</b>	<b>1,021,774.80</b>	<b>1,021,774.80</b>	<b>144,062.95</b>
9										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,309,796.40	1,309,796.40	288,021.60	288,021.60	288,021.60	143,958.65	1,021,774.80	1,021,774.80	144,062.95
<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>42,103,449.41</b>	<b>63,540,788.41</b>	<b>37,511,642.58</b>	<b>37,511,642.58</b>	<b>37,511,642.58</b>	<b>10,314,234.47</b>	<b>26,029,145.83</b>	<b>26,029,145.83</b>	<b>27,197,408.11</b>