

GOBIERNO DEL ESTADO DE OAXACA  
 PRESUPUESTO DE EGRESOS  
 ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN - CAPITULO DE  
 PERIODO: DE JULIO A SEPTIEMBRE

122 COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA  
 SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA



Clave	C o n t a d o r	Apoyado	Modificado	Comprometido	Desagotado	Ejercido	Propósito	Por Comprometido	Por Ejercido	Por Pagar
9	ACCIÓN									
1	SERVICIOS PERSONALES	0.00	880,670.00	609,218.07	609,218.07	609,218.07	583,650.28	379,452.09	379,452.09	45,368.81
2	MATERIALES Y SUMINISTROS	0.00	186,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	SERVICIOS GENERALES	0.00	803,170.90	609,218.87	609,218.87	609,218.87	583,650.26	185,500.00	185,500.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	ASIGNACIÓN PARA PASAJE ESTATAL	0.00	23,086,867.00	8,094,352.79	8,094,352.79	8,094,352.79	8,282,433.22	19,994,254.24	19,994,254.24	-171,892.95
1	SERVICIOS PERSONALES	0.00	26,548,705.83	7,574,551.96	7,574,551.96	7,574,551.96	7,574,551.96	16,972,153.87	16,972,153.87	0.00
2	MATERIALES Y SUMINISTROS	0.00	546,430.00	189,150.95	189,150.95	189,150.95	345,748.70	357,270.05	357,270.05	-157,359.87
3	SERVICIOS GENERALES	0.00	962,471.17	297,649.88	297,649.88	297,649.88	312,132.56	694,821.29	694,821.29	-14,482.68
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
9	ASIGNACIÓN ORDINARIA DE OPERACIÓN	40,799,853.01	66,994,362.64	8,525,004.72	8,469,523.59	8,469,523.59	49,622,807.07	70,499,258.12	70,499,258.12	-85,104,093.49
1	SERVICIOS PERSONALES	32,226,731.31	21,768,059.43	5,973,537.68	5,973,537.68	5,973,537.68	5,973,537.68	15,794,521.75	15,794,521.75	0.00
2	MATERIALES Y SUMINISTROS	1,182,056.47	1,137,526.29	523,636.86	354,864.56	354,864.56	221,297.13	613,689.43	782,681.73	133,667.43
3	SERVICIOS GENERALES	4,098,113.73	60,434,611.97	758,066.03	901,357.19	901,357.19	36,159,008.11	56,576,545.94	59,533,254.78	-36,257,650.92
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,346,751.50	3,624,165.15	1,269,764.15	1,269,764.15	1,269,764.15	1,269,764.15	2,354,401.00	2,354,401.00	0.00
9	FANEE CAPITAL	1,309,768.40	1,309,768.40	380,008.15	380,008.15	380,008.15	454,790.30	929,788.25	929,788.25	-74,782.15
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,309,768.40	1,309,768.40	380,008.15	380,008.15	380,008.15	454,790.30	929,788.25	929,788.25	-74,782.15
9	AUTONOMIA DE GESTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	TELBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA	0.00	28,086,607.00	8,144,544.87	8,144,544.87	8,144,544.87	8,144,544.87	19,041,082.33	19,041,082.33	0.00
1	SERVICIOS PERSONALES	0.00	28,086,607.00	7,574,551.96	7,574,551.96	7,574,551.96	7,574,551.96	18,972,153.87	18,972,153.87	0.00
2	MATERIALES Y SUMINISTROS	0.00	477,990.00	178,501.90	178,501.90	178,501.90	178,501.90	298,998.10	298,998.10	0.00
3	SERVICIOS GENERALES	0.00	1,041,401.17	391,490.81	391,490.81	391,490.81	381,490.81	649,910.36	649,910.36	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL UNIDAD RESPONSABLE:</b>										
		42,108,448.41	145,634,044.14	25,750,439.20	25,723,866.94	25,723,866.94	81,049,226.52	119,668,914.84	119,710,188.20	-65,326,389.38