

562 COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
562001 COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL											
AEAAA0419 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 102 GOBERNABILIDAD DEMOCRÁTICA											
SPROG : 00 -											
PROY. : 000 --											
562001-1020000001 OFICINA DE LA COORDINACIÓN DE ATENCIÓN REGIONAL											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
562001-1020000001-411005AEAAA0419	SUELDOS PARA MMYS	D	0.00	817,779.35	249,249.35	249,249.35	249,249.35	249,249.35	568,530.00	568,530.00	0.00
562001-1020000001-411023AEAAA0419	QUINQUENIOS PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-411034AEAAA0419	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	0.00	19,383.37	19,383.37	19,383.37	19,383.37	19,383.37	0.00	0.00	0.00
562001-1020000001-411039AEAAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	78,555.28	52,265.23	52,265.23	52,265.23	52,265.23	26,290.05	26,290.05	0.00
562001-1020000001-411045AEAAA0419	COMPENSACIONES MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-411047AEAAA0419	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	0.00	338,282.00	98,631.00	98,631.00	98,631.00	98,631.00	239,651.00	239,651.00	0.00
562001-1020000001-411061AEAAA0419	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	261,425.23	164,220.98	164,220.98	164,220.98	128,267.09	97,204.25	97,204.25	35,953.89
562001-1020000001-411072AEAAA0419	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	157,216.40	96,887.57	96,887.57	96,887.57	58,437.12	60,328.83	60,328.83	38,450.45
562001-1020000001-411082AEAAA0419	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	168,266.95	106,128.23	106,128.23	106,128.23	66,524.23	62,138.72	62,138.72	39,604.00
562001-1020000001-411088AEAAA0419	SEGUROS DE VIDA PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-411133AEAAA0419	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	0.00	1,990,298.50	763,283.00	763,283.00	763,283.00	763,283.00	1,227,015.50	1,227,015.50	0.00
562001-1020000001-411141AEAAA0419	PREVISIÓN PARA REVISIÓN SALARIAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-411145AEAAA0419	PREVISIONES SOCIALES MMYS	D	0.00	180,445.09	75,459.17	75,459.17	75,459.17	75,459.17	104,985.92	104,985.92	0.00
TOTAL ID PARTIDA :			0.00	4,011,652.17	1,625,507.90	1,625,507.90	1,625,507.90	1,511,499.56	2,386,144.27	2,386,144.27	114,008.34
B MATERIALES Y SUMINISTROS											
562001-1020000001-411201AEAAA0419	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	0.00	334,793.41	334,793.41	334,793.41	334,793.41	334,793.41	0.00	0.00	0.00
562001-1020000001-411201AEAAA0419	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	430,915.00	180,141.49	180,141.49	180,141.49	49,658.89	250,773.51	250,773.51	130,482.60
562001-1020000001-411205AEAAA0419	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	C	0.00	167,991.20	167,991.20	167,991.20	167,991.20	167,991.20	0.00	0.00	0.00
562001-1020000001-411205AEAAA0419	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	368,823.97	269,621.12	269,621.12	269,621.12	40,091.92	99,202.85	99,202.85	229,529.20
562001-1020000001-411206AEAAA0419	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	60,420.07	60,420.07	60,420.07	60,420.07	60,420.07	0.00	0.00	0.00
562001-1020000001-411207AEAAA0419	MATERIAL DE LIMPIEZA	C	0.00	97,198.81	97,198.81	97,198.81	97,198.81	97,198.81	0.00	0.00	0.00
562001-1020000001-411207AEAAA0419	MATERIAL DE LIMPIEZA	D	0.00	127,831.22	85,091.92	85,091.92	85,091.92	8,615.73	42,739.30	42,739.30	76,476.19
562001-1020000001-411208AEAAA0419	SUMINISTROS DIVERSOS	D	0.00	124,420.86	35,165.15	35,165.15	35,165.15	13,874.64	89,255.71	89,255.71	21,290.51
562001-1020000001-411230AEAAA0419	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	63,149.38	6,116.55	6,116.55	6,116.55	6,116.55	57,032.83	57,032.83	0.00
562001-1020000001-411233AEAAA0419	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	193,740.00	13,740.00	13,740.00	13,740.00	13,740.00	180,000.00	180,000.00	0.00
562001-1020000001-411236AEAAA0419	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	0.00	0.00	0.00
562001-1020000001-411240AEAAA0419	OTROS PRODUCTOS QUÍMICOS	D	0.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	0.00	0.00	0.00
562001-1020000001-411241AEAAA0419	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	0.00	120,900.00	120,900.00	120,900.00	120,900.00	120,900.00	0.00	0.00	0.00
562001-1020000001-411241AEAAA0419	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	247,707.81	101,208.09	101,208.09	101,208.09	127,305.22	146,499.72	146,499.72	-26,097.13
562001-1020000001-411244AEAAA0419	VESTUARIO ADMINISTRATIVO Y DE CAMPO	C	0.00	249,998.56	249,998.56	249,998.56	249,998.56	0.00	0.00	0.00	249,998.56
562001-1020000001-411244AEAAA0419	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-411254AEAAA0419	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	0.00	17,759.80	11,088.00	11,088.00	11,088.00	11,088.00	6,671.80	6,671.80	0.00
562001-1020000001-411255AEAAA0419	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	10,150.00	10,150.00	10,150.00	10,150.00	10,150.00	0.00	0.00	0.00
562001-1020000001-411257AEAAA0419	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	13,456.00	4,176.00	4,176.00	4,176.00	8,816.00	9,280.00	9,280.00	-4,640.00
562001-1020000001-411259AEAAA0419	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	0.00	28,996.00	0.00	0.00	0.00	28,211.20	28,996.00	28,996.00	-28,211.20
562001-1020000001-411263AEAAA0419	MATERIAL DE INSTALACIONES	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-411263AEAAA0419	MATERIAL DE INSTALACIONES	D	0.00	45,371.00	0.00	0.00	0.00	0.00	45,371.00	45,371.00	0.00
TOTAL ID PARTIDA :			0.00	2,773,223.09	1,817,400.37	1,817,400.37	1,817,400.37	1,168,571.64	955,822.72	955,822.72	648,828.73
C SERVICIOS GENERALES											
562001-1020000001-411301AEAAA0419	ENERGÍA ELÉCTRICA	D	0.00	50,827.00	22,556.00	22,556.00	22,556.00	33,060.00	28,271.00	28,271.00	-10,504.00
562001-1020000001-411303AEAAA0419	AGUA	D	0.00	106,806.63	56,570.01	56,570.01	56,570.01	33,286.52	50,236.62	50,236.62	23,283.49
562001-1020000001-411304AEAAA0419	TELÉFONO CONVENCIONAL	D	0.00	10,694.24	7,503.84	7,503.84	7,503.84	9,452.84	3,190.40	3,190.40	-1,949.00
562001-1020000001-411307AEAAA0419	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	0.00	13,171.00	10,480.40	10,480.40	10,480.40	11,830.40	2,690.60	2,690.60	-1,350.00

562 COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
562001 COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL											
AEAAA0419 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
562001-1020000001 OFICINA DE LA COORDINACIÓN DE ATENCIÓN REGIONAL											
C SERVICIOS GENERALES											
562001-1020000001-411308AEAAA0419	SERVICIO POSTAL Y TELEGRÁFICO	D	0.00	2,035.21	1,200.00	1,200.00	1,200.00	1,200.00	835.21	835.21	0.00
562001-1020000001-411311AEAAA0419	ARRENDAMIENTO DE EDIFICIOS	D	0.00	665,347.55	356,754.72	348,000.00	348,000.00	378,192.83	308,592.83	317,347.55	-30,192.83
562001-1020000001-411321AEAAA0419	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	D	0.00	806,800.00	250,000.00	250,000.00	250,000.00	250,000.00	556,800.00	556,800.00	0.00
562001-1020000001-411324AEAAA0419	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	255,200.00	0.00	0.00	0.00	0.00	255,200.00	255,200.00	0.00
562001-1020000001-411326AEAAA0419	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	4,022,883.00	1,340,961.00	1,340,961.00	1,340,961.00	1,340,961.00	2,681,922.00	2,681,922.00	0.00
562001-1020000001-411340AEAAA0419	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-411340AEAAA0419	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-411344AEAAA0419	FLETES, ACARREOS Y ENVÍOS	D	0.00	26,389.99	17,400.00	17,400.00	17,400.00	19,429.98	8,989.99	8,989.99	-2,029.98
562001-1020000001-411347AEAAA0419	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	0.00	488,866.50	41,149.60	41,149.60	41,149.60	5,700.00	447,716.90	447,716.90	35,449.60
562001-1020000001-411348AEAAA0419	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	3,155.20	0.00	0.00	0.00	0.00	3,155.20	3,155.20	0.00
562001-1020000001-411351AEAAA0419	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-411353AEAAA0419	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-411353AEAAA0419	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	0.00	102,687.07	39,449.95	39,449.95	39,449.95	39,449.95	63,237.12	63,237.12	0.00
562001-1020000001-411357AEAAA0419	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	0.00	4,640.00	0.00	0.00	0.00	4,640.00	4,640.00	4,640.00	-4,640.00
562001-1020000001-411359AEAAA0419	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	137,840.00	98,400.00	98,400.00	98,400.00	98,400.00	39,440.00	39,440.00	0.00
562001-1020000001-411363AEAAA0419	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	966,062.69	398,208.87	398,208.87	398,208.87	219,415.47	567,653.82	567,653.82	178,793.40
562001-1020000001-411369AEAAA0419	PASAJES AÉREOS	D	0.00	11,247.00	0.00	0.00	0.00	5,900.00	11,247.00	11,247.00	-5,900.00
562001-1020000001-411370AEAAA0419	PASAJES TERRESTRES	D	0.00	3,616.00	1,468.00	1,468.00	1,468.00	1,468.00	2,148.00	2,148.00	0.00
562001-1020000001-411373AEAAA0419	PEAJES Y PUENTES	D	0.00	2,272.30	1,599.00	1,599.00	1,599.00	2,141.30	673.30	673.30	-542.30
562001-1020000001-411374AEAAA0419	VIÁTICOS EN EL PAÍS	D	0.00	355,900.00	215,700.00	210,500.00	210,500.00	252,800.00	140,200.00	145,400.00	-42,300.00
562001-1020000001-411375AEAAA0419	VIÁTICOS EN EL EXTRANJERO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-411378AEAAA0419	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-411382AEAAA0419	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	305,597.44	161,974.74	161,974.74	161,974.74	171,991.34	143,622.70	143,622.70	-10,016.60
562001-1020000001-411388AEAAA0419	IMPUESTOS Y DERECHOS VEHICULARES	D	0.00	19,474.00	16,248.00	16,248.00	16,248.00	3,226.00	3,226.00	3,226.00	0.00
562001-1020000001-411395AEAAA0419	IMPUESTO SOBRE NOMINAS MMyS	D	0.00	102,742.36	46,876.03	46,876.03	46,876.03	18,255.76	55,866.33	55,866.33	28,620.27
	TOTAL ID PARTIDA :		0.00	8,464,255.18	3,084,500.16	3,070,545.44	3,070,545.44	2,913,823.39	5,379,755.02	5,393,709.74	156,722.05
F AYUDAS SOCIALES											
562001-1020000001-441443AEAAA0419	AYUDAS DIVERSAS	D	0.00	448,000.00	448,000.00	448,000.00	0.00	0.00	0.00	448,000.00	0.00
	TOTAL ID PARTIDA :		0.00	448,000.00	448,000.00	448,000.00	0.00	0.00	0.00	448,000.00	0.00
	TOTAL CAPITULO :		0.00	15,697,130.44	6,975,408.43	6,961,453.71	6,513,453.71	5,593,894.59	8,721,722.01	9,183,676.73	919,559.12
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
562001-1020000001-511501AEAAA0419	MOBILIARIO DE OFICINA Y ESTANTERÍA	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-511501AEAAA0419	MOBILIARIO DE OFICINA Y ESTANTERÍA	D	0.00	1,603,393.32	369,945.60	369,945.60	369,945.60	369,945.60	1,233,447.72	1,233,447.72	0.00
562001-1020000001-515507AEAAA0419	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-515507AEAAA0419	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	1,838,878.07	362,768.72	362,768.72	362,768.72	0.00	1,476,109.35	1,476,109.35	362,768.72
562001-1020000001-521509AEAAA0419	EQUIPO AUDIOVISUAL	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-521509AEAAA0419	EQUIPO AUDIOVISUAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-541517AEAAA0419	VEHÍCULOS Y EQUIPO TERRESTRE	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-541517AEAAA0419	VEHÍCULOS Y EQUIPO TERRESTRE	D	0.00	2,525,400.00	2,525,400.00	2,525,400.00	2,525,400.00	2,525,400.00	0.00	0.00	0.00
562001-1020000001-564529AEAAA0419	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-1020000001-564529AEAAA0419	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	254,123.52	254,123.52	254,123.52	254,123.52	254,123.52	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	6,221,794.91	3,512,237.84	3,512,237.84	3,512,237.84	3,149,469.12	2,709,557.07	2,709,557.07	362,768.72
	TOTAL CAPITULO :		0.00	6,221,794.91	3,512,237.84	3,512,237.84	3,512,237.84	3,149,469.12	2,709,557.07	2,709,557.07	362,768.72
	TOTAL OBRA O ACCION :		0.00	21,918,925.35	10,487,646.27	10,473,691.55	10,025,691.55	8,743,363.71	11,431,279.08	11,893,233.80	1,282,327.84
	TOTAL PROYECTO :		0.00	21,918,925.35	10,487,646.27	10,473,691.55	10,025,691.55	8,743,363.71	11,431,279.08	11,893,233.80	1,282,327.84
	TOTAL SUB.PROGRAMA :		0.00	21,918,925.35	10,487,646.27	10,473,691.55	10,025,691.55	8,743,363.71	11,431,279.08	11,893,233.80	1,282,327.84

562 COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL

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562001 COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL											
AEAAA0419 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
SPROG : 01 FIRMA DE ACUERDOS PARA LA ATENCIÓN DE CONFLICTOS											
PROY. : 000 --											
562001-10201000001 ATENCIÓN DE DE CONFLICTOS POLITICO-SOCIALES EN EL ESTADO											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
562001-10201000001-411005AEAAA0419	SUELDOS PARA MMYS	D	0.00	2,200,319.39	712,864.44	712,864.44	712,864.44	712,864.44	1,487,454.95	1,487,454.95	0.00
562001-10201000001-411011AEAAA0419	RETROACTIVO DE SUELDOS APC PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10201000001-411014AEAAA0419	HONORARIOS ASIMILABLES A SALARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10201000001-411023AEAAA0419	QUINQUENIOS PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10201000001-411029AEAAA0419	PRIMA DE ANTIGÜEDAD PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10201000001-411034AEAAA0419	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	0.00	51,572.80	51,572.80	51,572.80	51,572.80	51,572.80	0.00	0.00	0.00
562001-10201000001-411039AEAAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	212,236.69	143,562.44	143,562.44	143,562.44	143,562.44	68,674.25	68,674.25	0.00
562001-10201000001-411045AEAAA0419	COMPENSACIONES MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10201000001-411047AEAAA0419	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	0.00	784,565.70	252,792.00	252,792.00	252,792.00	252,792.00	531,773.70	531,773.70	0.00
562001-10201000001-411061AEAAA0419	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	722,879.86	453,210.86	453,210.86	453,210.86	363,375.66	269,669.00	269,669.00	89,835.20
562001-10201000001-411072AEAAA0419	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	414,264.74	255,171.37	255,171.37	255,171.37	158,044.23	159,093.37	159,093.37	97,127.14
562001-10201000001-411082AEAAA0419	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	443,547.01	279,680.70	279,680.70	279,680.70	179,639.90	163,866.31	163,866.31	100,040.80
562001-10201000001-411088AEAAA0419	SEGUROS DE VIDA PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10201000001-411133AEAAA0419	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	0.00	4,132,499.56	1,493,654.00	1,493,654.00	1,493,654.00	1,493,654.00	2,638,845.56	2,638,845.56	0.00
562001-10201000001-411145AEAAA0419	PREVISIONES SOCIALES MMYS	D	0.00	581,199.12	240,632.83	240,632.83	240,632.83	240,632.83	340,566.29	340,566.29	0.00
TOTAL ID PARTIDA :			0.00	9,543,084.87	3,883,141.44	3,883,141.44	3,883,141.44	3,596,138.30	5,659,943.43	5,659,943.43	287,003.14
B MATERIALES Y SUMINISTROS											
562001-10201000001-411201AEAAA0419	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10201000001-411241AEAAA0419	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10201000001-411241AEAAA0419	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
562001-10201000001-411311AEAAA0419	ARRENDAMIENTO DE EDIFICIOS	D	0.00	1,022,988.83	612,447.29	612,447.29	612,447.29	596,032.19	410,541.54	410,541.54	16,415.10
562001-10201000001-411370AEAAA0419	PASAJES TERRESTRES	D	0.00	2,034.08	0.00	0.00	0.00	0.00	2,034.08	2,034.08	0.00
562001-10201000001-411373AEAAA0419	PEAJES Y PUENTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10201000001-411374AEAAA0419	VIÁTICOS EN EL PAÍS	D	0.00	241,800.00	0.00	0.00	0.00	0.00	241,800.00	241,800.00	0.00
562001-10201000001-411395AEAAA0419	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	238,959.32	109,381.89	109,381.89	109,381.89	45,646.38	129,577.43	129,577.43	63,735.51
562001-10201000001-411411AEAAA0419	IMPUESTO SOBRE NOMINAS HONORARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	1,505,782.23	721,829.18	721,829.18	721,829.18	641,678.57	783,953.05	783,953.05	80,150.61
TOTAL CAPITULO :			0.00	11,048,867.10	4,604,970.62	4,604,970.62	4,604,970.62	4,237,816.87	6,443,896.48	6,443,896.48	367,153.75
TOTAL OBRA O ACCION :			0.00	11,048,867.10	4,604,970.62	4,604,970.62	4,604,970.62	4,237,816.87	6,443,896.48	6,443,896.48	367,153.75
TOTAL PROYECTO :			0.00	11,048,867.10	4,604,970.62	4,604,970.62	4,604,970.62	4,237,816.87	6,443,896.48	6,443,896.48	367,153.75
TOTAL SUB.PROGRAMA :			0.00	11,048,867.10	4,604,970.62	4,604,970.62	4,604,970.62	4,237,816.87	6,443,896.48	6,443,896.48	367,153.75
SPROG : 03 ATENCIÓN A LAS DEMANDAS SOCIALES Y CIUDADANAS											
PROY. : 000 --											
562001-10203000001 ATENCIÓN A DEMANDAS CIUDADANAS EN EL ESTADO											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
562001-10203000001-411005AEAAA0419	SUELDOS PARA MMYS	D	0.00	420,763.88	130,263.88	130,263.88	130,263.88	130,263.88	290,500.00	290,500.00	0.00
562001-10203000001-411023AEAAA0419	QUINQUENIOS PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10203000001-411029AEAAA0419	PRIMA DE ANTIGÜEDAD PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10203000001-411034AEAAA0419	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	0.00	11,066.60	11,066.60	11,066.60	11,066.60	11,066.60	0.00	0.00	0.00
562001-10203000001-411039AEAAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	41,499.00	27,666.00	27,666.00	27,666.00	27,666.00	13,833.00	13,833.00	0.00
562001-10203000001-411045AEAAA0419	COMPENSACIONES MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10203000001-411047AEAAA0419	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	0.00	175,680.00	52,704.00	52,704.00	52,704.00	52,704.00	122,976.00	122,976.00	0.00
562001-10203000001-411061AEAAA0419	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	159,252.46	99,504.00	99,504.00	99,504.00	76,497.00	59,748.46	59,748.46	23,007.00

562 COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
562001 COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL											
AEAAA0419 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
562001-10203000001 ATENCIÓN A DEMANDAS CIUDADANAS EN EL ESTADO											
A SERVICIOS PERSONALES											
562001-10203000001-411072AEAAA0419	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	94,398.01	57,933.49	57,933.49	57,933.49	33,930.43	36,464.52	36,464.52	24,003.06
562001-10203000001-411082AEAAA0419	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	100,879.98	63,321.46	63,321.46	63,321.46	38,598.34	37,558.52	37,558.52	24,723.12
562001-10203000001-411088AEAAA0419	SEGUROS DE VIDA PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10203000001-411133AEAAA0419	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	0.00	1,085,788.00	416,064.00	416,064.00	416,064.00	416,064.00	669,724.00	669,724.00	0.00
562001-10203000001-411145AEAAA0419	PREVISIONES SOCIALES MMYS	D	0.00	111,705.00	44,924.00	44,924.00	44,924.00	44,924.00	66,781.00	66,781.00	0.00
TOTAL ID PARTIDA :			0.00	2,201,032.93	903,447.43	903,447.43	903,447.43	831,714.25	1,297,585.50	1,297,585.50	71,733.18
B MATERIALES Y SUMINISTROS											
562001-10203000001-411241AEAAA0419	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10203000001-411241AEAAA0419	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	10,477.52	0.00	0.00	0.00	0.00	10,477.52	10,477.52	0.00
TOTAL ID PARTIDA :			0.00	10,477.52	0.00	0.00	0.00	0.00	10,477.52	10,477.52	0.00
C SERVICIOS GENERALES											
562001-10203000001-411311AEAAA0419	ARRENDAMIENTO DE EDIFICIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10203000001-411363AEAAA0419	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10203000001-411373AEAAA0419	PEAJES Y PUENTES	D	0.00	2,107.00	1,355.00	1,355.00	1,355.00	1,355.00	752.00	752.00	0.00
562001-10203000001-411374AEAAA0419	VIÁTICOS EN EL PAÍS	D	0.00	81,802.00	4,000.00	4,000.00	4,000.00	9,600.00	77,802.00	77,802.00	-5,600.00
562001-10203000001-411382AEAAA0419	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001-10203000001-411395AEAAA0419	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	55,395.32	25,515.08	25,515.08	25,515.08	10,068.86	29,880.24	29,880.24	15,446.22
TOTAL ID PARTIDA :			0.00	139,304.32	30,870.08	30,870.08	30,870.08	21,023.86	108,434.24	108,434.24	9,846.22
TOTAL CAPITULO :			0.00	2,350,814.77	934,317.51	934,317.51	934,317.51	852,738.11	1,416,497.26	1,416,497.26	81,579.40
TOTAL OBRA O ACCION :			0.00	2,350,814.77	934,317.51	934,317.51	934,317.51	852,738.11	1,416,497.26	1,416,497.26	81,579.40
TOTAL PROYECTO :			0.00	2,350,814.77	934,317.51	934,317.51	934,317.51	852,738.11	1,416,497.26	1,416,497.26	81,579.40
TOTAL SUB.PROGRAMA :			0.00	2,350,814.77	934,317.51	934,317.51	934,317.51	852,738.11	1,416,497.26	1,416,497.26	81,579.40
TOTAL PROGRAMA :			0.00	35,318,607.22	16,026,934.40	16,012,979.68	15,564,979.68	13,833,918.69	19,291,672.82	19,753,627.54	1,731,060.99
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	35,318,607.22	16,026,934.40	16,012,979.68	15,564,979.68	13,833,918.69	19,291,672.82	19,753,627.54	1,731,060.99
TOTAL UNIDAD EJECUTORA :			0.00	35,318,607.22	16,026,934.40	16,012,979.68	15,564,979.68	13,833,918.69	19,291,672.82	19,753,627.54	1,731,060.99
TOTAL UNIDAD RESPONSABLE :			0.00	35,318,607.22	16,026,934.40	16,012,979.68	15,564,979.68	13,833,918.69	19,291,672.82	19,753,627.54	1,731,060.99