



RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	C oncepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	134,998,658.13	197,541,064.03	332,539,722.16	95,447,954.00	89,985,249.76	237,091,768.16
11	VIVIENDA BIENESTAR	134,998,658.13	197,541,064.03	332,539,722.16	95,447,954.00	89,985,249.76	237,091,768.16
1	PROGRAMAS PRESUPUESTARIOS	134,998,658.13	197,541,064.03	332,539,722.16	95,447,954.00	89,985,249.76	237,091,768.16
2	BIENES, SERVICIOS E INFRAESTRUCTURA PÚBLICA	134,998,658.13	197,541,064.03	332,539,722.16	95,447,954.00	89,985,249.76	237,091,768.16
TOTAL DEPENDENCIA / ENTIDAD		134,998,658.13	197,541,064.03	332,539,722.16	95,447,954.00	89,985,249.76	237,091,768.16