

2025

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS

ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN - CAPITULO DE GASTO

PERIODO : DE ENERO A DICIEMBRE

FINANZAS
SECRETARIA DE FINANZAS



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejecido	Pagado	Per Comprometido	Por Ejercer	Por Pagar
511	VIVIENDA BIENESTAR									
AACAA025	SUPERVISION DE OBRA PUBLICA 2.5%	0.00	3,276,171.95	3,276,171.95	3,276,171.95	3,276,171.95	3,276,171.95	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	3,056,350.35	3,056,350.35	3,056,350.35	3,056,350.35	3,056,350.35	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	219,821.60	219,821.60	219,821.60	219,821.60	219,821.60	0.00	0.00	0.00
AACAA025	SUPERVISION DE OBRA PUBLICA 3%	0.00	2,815,339.10	2,815,339.10	2,815,339.10	2,815,339.10	2,815,339.10	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	2,815,339.10	2,815,339.10	2,815,339.10	2,815,339.10	2,815,339.10	0.00	0.00	0.00
AALAA0124	ASIGNACION PARA FUNCIONAMIENTO	0.00	56,228,873.08	56,228,873.08	56,228,873.08	56,228,873.08	47,944,033.04	0.00	0.00	8,284,840.04
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	18,710,846.87	18,710,846.87	18,710,846.87	18,710,846.87	14,090,058.15	0.00	0.00	3,720,788.72
6	INVERSION PUBLICA	0.00	37,518,024.11	37,518,024.11	37,518,024.11	37,518,024.11	32,953,973.89	0.00	0.00	4,564,050.22
AALAA0125	ASIGNACION PARA FUNCIONAMIENTO	0.00	69,063,100.88	69,063,100.88	69,063,100.88	69,063,100.88	47,337,902.86	0.00	125,966.71	21,599,231.31
6	INVERSION PUBLICA	0.00	69,063,100.88	69,063,100.88	69,063,100.88	69,063,100.88	47,337,902.86	0.00	125,966.71	21,599,231.31
AEAAA0424	ASIGNACION ORDINARIA DE OPERACION	0.00	6,019,450.86	6,019,450.86	6,019,450.86	6,019,450.86	6,019,450.86	0.00	0.00	0.00
6	INVERSION PUBLICA	0.00	6,019,450.86	6,019,450.86	6,019,450.86	6,019,450.86	6,019,450.86	0.00	0.00	0.00
AEAAA0425	ASIGNACION ORDINARIA DE OPERACION	125,399,372.85	121,666,870.47	121,666,870.47	115,157,218.68	115,157,218.68	115,140,384.30	0.00	6,209,651.79	16,834.38
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	125,399,372.85	114,239,878.47	114,239,878.47	114,188,781.47	114,188,781.47	114,171,947.09	0.00	50,888.00	16,834.38
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	7,804.64	7,804.64	7,804.64	7,804.64	7,804.64	0.00	0.00	0.00
6	INVERSION PUBLICA	0.00	7,419,385.38	7,419,385.38	960,632.57	960,632.57	960,632.57	0.00	6,458,753.78	0.00
AEBA0124	CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL PARA EL ESTADO	0.00	1,599,097.30	1,599,097.30	1,599,097.30	1,599,097.30	1,599,097.30	0.00	0.00	0.00
6	INVERSION PUBLICA	0.00	1,599,097.30	1,599,097.30	1,599,097.30	1,599,097.30	1,599,097.30	0.00	0.00	0.00
AECAA0520	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	0.00	358,641.40	0.00	0.00	0.00	0.00	358,641.40	358,641.40	0.00
6	INVERSION PUBLICA	0.00	358,641.40	0.00	0.00	0.00	0.00	358,641.40	358,641.40	0.00
BEACA024	FAIS - FISE CAPITAL	0.00	26,886,732.38	26,886,732.38	26,886,732.38	26,886,732.38	26,886,732.38	0.00	0.00	0.00
6	INVERSION PUBLICA	0.00	26,886,732.38	26,886,732.38	26,886,732.38	26,886,732.38	26,886,732.38	0.00	0.00	0.00
BEACA025	FAIS - FISE CAPITAL	0.00	155,280,079.67	155,280,079.67	136,425,530.44	136,425,530.44	122,515,224.45	0.00	19,854,549.23	13,912,305.59
6	INVERSION PUBLICA	0.00	155,280,079.67	155,280,079.67	136,425,530.44	136,425,530.44	122,515,224.45	0.00	19,854,549.23	13,912,305.59
BEACB0124	FAIS - FISE PRODUCTOS FINANCIEROS	0.00	5,873,767.29	5,873,767.29	5,873,767.29	5,873,767.29	5,873,767.29	0.00	0.00	0.00
6	INVERSION PUBLICA	0.00	5,873,767.29	5,873,767.29	5,873,767.29	5,873,767.29	5,873,767.29	0.00	0.00	0.00
BEACB0125	FAIS - FISE PRODUCTOS FINANCIEROS	0.00	699,322.75	699,322.75	699,322.75	699,322.75	699,322.75	0.00	0.00	0.00
6	INVERSION PUBLICA	0.00	699,322.75	699,322.75	699,322.75	699,322.75	699,322.75	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE :		125,399,372.85	459,767,447.13	459,406,805.73	423,918,638.00	423,918,638.00	389,105,426.28	358,641.40	26,848,896.13	43,813,211.72