



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
511	VIVIENDA BIENESTAR									
AACAA0224	SUPERVISIÓN DE OBRA PÚBLICA 2.5%	0.00	6,075,165.55	6,075,165.55	6,075,165.55	6,075,165.55	6,075,165.55	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	5,925,166.79	5,925,166.79	5,925,166.79	5,925,166.79	5,925,166.79	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	149,998.76	149,998.76	149,998.76	149,998.76	149,998.76	0.00	0.00	0.00
AALAA0123	ASIGNACIÓN PARA FUNCIONAMIENTO	0.00	31,916,520.24	31,916,520.24	31,916,520.24	31,916,520.24	28,670,081.91	0.00	0.00	3,246,438.33
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	17,605,728.66	17,605,728.66	17,605,728.66	17,605,728.66	14,359,290.33	0.00	0.00	3,246,438.33
6	INVERSIÓN PÚBLICA	0.00	14,310,791.58	14,310,791.58	14,310,791.58	14,310,791.58	14,310,791.58	0.00	0.00	0.00
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AEAAA0424	ASIGNACIÓN ORDINARIA DE OPERACIÓN	120,011,761.54	119,543,012.04	119,543,012.04	117,109,576.58	117,109,576.58	113,133,174.55	0.00	2,433,435.46	3,976,402.03
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	120,011,761.54	107,461,852.56	107,461,852.56	107,461,852.56	107,461,852.56	107,461,852.56	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	12,081,159.48	12,081,159.48	9,647,724.02	9,647,724.02	5,671,321.99	0.00	2,433,435.46	3,976,402.03
AEBAA0123	CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO	0.00	2,667,004.14	2,667,004.14	2,667,004.14	2,667,004.14	2,667,004.14	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,947,395.05	1,947,395.05	1,947,395.05	1,947,395.05	1,947,395.05	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	719,609.09	719,609.09	719,609.09	719,609.09	719,609.09	0.00	0.00	0.00
AEBAA0124	CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO	0.00	4,529,297.82	4,529,297.82	4,529,297.82	4,529,297.82	4,165,413.07	0.00	0.00	363,884.75
6	INVERSIÓN PÚBLICA	0.00	4,529,297.82	4,529,297.82	4,529,297.82	4,529,297.82	4,165,413.07	0.00	0.00	363,884.75
AECAA0520	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	0.00	358,641.40	0.00	0.00	0.00	0.00	358,641.40	358,641.40	0.00
6	INVERSIÓN PÚBLICA	0.00	358,641.40	0.00	0.00	0.00	0.00	358,641.40	358,641.40	0.00
AECAA0523	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	0.00	29,793,982.00	29,793,982.00	29,793,982.00	29,793,982.00	29,793,982.00	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	29,793,982.00	29,793,982.00	29,793,982.00	29,793,982.00	29,793,982.00	0.00	0.00	0.00
BEACA0223	FAIS - FISE CAPITAL	0.00	110,787,439.10	110,787,439.10	110,787,439.10	110,787,439.10	110,787,439.10	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	110,787,439.10	110,787,439.10	110,787,439.10	110,787,439.10	110,787,439.10	0.00	0.00	0.00
BEACA0224	FAIS - FISE CAPITAL	0.00	399,749,640.18	399,749,640.18	372,862,816.64	372,862,816.64	308,784,706.25	0.00	26,886,823.54	64,078,110.39
6	INVERSIÓN PÚBLICA	0.00	399,749,640.18	399,749,640.18	372,862,816.64	372,862,816.64	308,784,706.25	0.00	26,886,823.54	64,078,110.39
BEACB0123	FAIS - FISE PRODUCTOS FINANCIEROS	0.00	18,525,910.52	18,525,910.52	18,525,910.52	18,525,910.52	18,525,910.52	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	18,525,910.52	18,525,910.52	18,525,910.52	18,525,910.52	18,525,910.52	0.00	0.00	0.00
BEACB0124	FAIS - FISE PRODUCTOS FINANCIEROS	0.00	11,026,888.10	11,026,888.10	5,153,120.79	5,153,120.79	893,795.82	0.00	5,873,767.31	4,259,324.97
6	INVERSIÓN PÚBLICA	0.00	11,026,888.10	11,026,888.10	5,153,120.79	5,153,120.79	893,795.82	0.00	5,873,767.31	4,259,324.97
TOTAL UNIDAD RESPONSABLE :		120,011,761.54	734,973,501.09	734,614,859.69	699,420,833.38	699,420,833.38	623,496,672.91	358,641.40	35,552,667.71	75,924,160.47