



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve        | Concepto                            | Aprobado<br>1         | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          | Subejercicio<br>6 = (3-4) |
|------------|-------------------------------------|-----------------------|---|-------------------------|----------------------|----------------------|---------------------------|
| <b>511</b> | <b>VIVIENDA BIENESTAR</b>           |                       |   |                         |                      |                      |                           |
| <b>2</b>   | <b>DESARROLLO SOCIAL</b>            | 113,023,611.06        | 190,803,610.42                            | 303,827,221.48          | 95,157,403.24        | 86,104,584.28        | 208,669,818.24            |
| 2          | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 113,023,611.06        | 190,803,610.42                            | 303,827,221.48          | 95,157,403.24        | 86,104,584.28        | 208,669,818.24            |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b>  | <b>113,023,611.06</b> | <b>190,803,610.42</b>                     | <b>303,827,221.48</b>   | <b>95,157,403.24</b> | <b>86,104,584.28</b> | <b>208,669,818.24</b>     |