



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve        | Concepto                                       | Aprobado<br>1        | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          | Subejercicio<br>6 = (3-4) |
|------------|--|----------------------|---|-------------------------|----------------------|----------------------|---------------------------|
| <b>562</b> | <b>COORDINACIÓN DE DELEGADOS DE PAZ SOCIAL</b> |                      |   |                         |                      |                      |                           |
| <b>2</b>   | <b>DESARROLLO SOCIAL</b>                       | 22,631,591.18        | 5,699,952.89                              | 28,331,544.07           | 19,788,849.60        | 19,245,247.24        | 8,542,694.47              |
| 2          | VIVIENDA Y SERVICIOS A LA COMUNIDAD            | 22,631,591.18        | 5,699,952.89                              | 28,331,544.07           | 19,788,849.60        | 19,245,247.24        | 8,542,694.47              |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b>             | <b>22,631,591.18</b> | <b>5,699,952.89</b>                       | <b>28,331,544.07</b>    | <b>19,788,849.60</b> | <b>19,245,247.24</b> | <b>8,542,694.47</b>       |