



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>									
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN	39,344,724.94	39,596,496.02	3,044,402.65	3,047,402.65	3,047,402.65	3,043,352.63	36,552,093.37	36,549,093.37	4,050.02
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	39,344,724.94	39,596,496.02	3,044,402.65	3,047,402.65	3,047,402.65	3,043,352.63	36,552,093.37	36,549,093.37	4,050.02
AECA0521	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE :</b>	39,344,724.94	39,596,496.02	3,044,402.65	3,047,402.65	3,047,402.65	3,043,352.63	36,552,093.37	36,549,093.37	4,050.02

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>									
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN	39,344,724.94	39,596,496.02	21,019,112.22	20,368,791.96	20,368,791.96	17,477,191.13	18,577,383.80	19,227,704.06	2,891,600.83
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	39,344,724.94	39,596,496.02	21,019,112.22	20,368,791.96	20,368,791.96	17,477,191.13	18,577,383.80	19,227,704.06	2,891,600.83
AECAA0521	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE :</b>	39,344,724.94	39,596,496.02	21,019,112.22	20,368,791.96	20,368,791.96	17,477,191.13	18,577,383.80	19,227,704.06	2,891,600.83



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>502-001</b>	<b>OFICINA DEL DIRECTOR DE LA CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>AEAAA0423</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>										
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 00 - -											
PROY. : 000 - -											
502001-14700000001	GESTIÓN DE POLÍTICAS PUBLICAS, CULTURALES Y ARTÍSTICAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
502001-14700000001-411004AEAAA0423	SUELDOS PARA BASE	D	5,516,571.00	5,516,571.00	494,127.00	494,127.00	494,127.00	494,127.00	5,022,444.00	5,022,444.00	0.00
502001-14700000001-411005AEAAA0423	SUELDOS PARA MMyS	D	171,143.75	171,143.75	11,775.00	14,775.00	14,775.00	14,775.00	159,368.75	156,368.75	0.00
502001-14700000001-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	109,937.40	109,937.40	9,918.00	9,918.00	9,918.00	9,918.00	100,019.40	100,019.40	0.00
502001-14700000001-411010AEAAA0423	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	178,904.40	0.00	0.00	0.00	0.00	178,904.40	178,904.40	0.00
502001-14700000001-411012AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	2,140.00	0.00	0.00	0.00	0.00	2,140.00	2,140.00	0.00
502001-14700000001-411014AEAAA0423	HONORARIOS ASIMILABLES A SALARIOS	D	7,746,375.12	7,746,375.12	645,796.28	645,796.28	645,796.28	645,796.28	7,100,578.84	7,100,578.84	0.00
502001-14700000001-411017AEAAA0423	SUELDOS PARA CONTRATO CONFIANZA	D	192,306.50	192,306.50	17,349.00	17,349.00	17,349.00	17,349.00	174,957.50	174,957.50	0.00
502001-14700000001-411018AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	3,852.00	0.00	0.00	0.00	0.00	3,852.00	3,852.00	0.00
502001-14700000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	746,176.00	746,176.00	65,523.40	65,523.40	65,523.40	65,523.40	680,652.60	680,652.60	0.00
502001-14700000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	244,306.40	244,306.40	0.00	0.00	0.00	0.00	244,306.40	244,306.40	0.00
502001-14700000001-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	7,880.00	7,880.00	0.00	0.00	0.00	0.00	7,880.00	7,880.00	0.00
502001-14700000001-411036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	5,061.80	5,061.80	0.00	0.00	0.00	0.00	5,061.80	5,061.80	0.00
502001-14700000001-411037AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	8,854.40	8,854.40	0.00	0.00	0.00	0.00	8,854.40	8,854.40	0.00
502001-14700000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	598,934.00	598,934.00	0.00	0.00	0.00	0.00	598,934.00	598,934.00	0.00
502001-14700000001-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	19,700.00	19,700.00	0.00	0.00	0.00	0.00	19,700.00	19,700.00	0.00
502001-14700000001-411041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	12,022.00	12,022.00	0.00	0.00	0.00	0.00	12,022.00	12,022.00	0.00
502001-14700000001-411042AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	21,030.00	21,030.00	0.00	0.00	0.00	0.00	21,030.00	21,030.00	0.00
502001-14700000001-411047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	98,148.00	98,148.00	8,179.00	8,179.00	8,179.00	8,179.00	89,969.00	89,969.00	0.00
502001-14700000001-411049AEAAA0423	COMPENSACIONES EVENTUALES PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	478,891.80	478,891.80	50,932.56	50,932.56	50,932.56	50,932.56	427,959.24	427,959.24	0.00
502001-14700000001-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMyS	D	34,620.00	34,620.00	3,585.04	3,585.04	3,585.04	3,585.04	31,034.96	31,034.96	0.00
502001-14700000001-411063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	16,269.48	16,269.48	1,688.23	1,688.23	1,688.23	1,688.23	14,581.25	14,581.25	0.00
502001-14700000001-411064AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	33,716.16	33,716.16	3,492.13	3,492.13	3,492.13	3,492.13	30,224.03	30,224.03	0.00
502001-14700000001-411120AEAAA0423	AYUDAS PARA BASE	D	3,425,364.00	3,425,364.00	253,134.00	253,134.00	253,134.00	253,134.00	3,172,230.00	3,172,230.00	0.00
502001-14700000001-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	52,484.00	52,484.00	3,638.00	3,638.00	3,638.00	3,638.00	48,846.00	48,846.00	0.00
502001-14700000001-411123AEAAA0423	AYUDAS PARA CONTRATO CONFIANZA	D	102,010.00	102,010.00	7,241.00	7,241.00	7,241.00	7,241.00	94,769.00	94,769.00	0.00
502001-14700000001-411133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	370,118.30	370,118.30	32,184.20	32,184.20	32,184.20	32,184.20	337,934.10	337,934.10	0.00
502001-14700000001-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	47,008.00	47,008.00	2,686.00	2,686.00	2,686.00	2,686.00	44,322.00	44,322.00	0.00
502001-14700000001-411147AEAAA0423	ESTÍMULO PARA BASE	D	9,180.00	9,180.00	765.00	765.00	765.00	765.00	8,415.00	8,415.00	0.00
502001-14700000001-411148AEAAA0423	ESTÍMULO PARA CONFIANZA	D	10,416.00	10,416.00	868.00	868.00	868.00	868.00	9,548.00	9,548.00	0.00
502001-14700000001-411149AEAAA0423	ESTÍMULO PARA CONTRATO CONFIANZA	D	18,024.00	18,024.00	1,502.00	1,502.00	1,502.00	1,502.00	16,522.00	16,522.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>20,096,548.11</b>	<b>20,281,444.51</b>	<b>1,614,383.84</b>	<b>1,617,383.84</b>	<b>1,617,383.84</b>	<b>1,617,383.84</b>	<b>18,667,060.67</b>	<b>18,664,060.67</b>	<b>0.00</b>
B	MATERIALES Y SUMINISTROS										
502001-14700000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	28,800.00	28,800.00	0.00	0.00	0.00	0.00	28,800.00	28,800.00	0.00
502001-14700000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	19,200.00	41,326.49	7,897.98	7,897.98	7,897.98	7,897.98	33,428.51	33,428.51	0.00
502001-14700000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	C	28,800.00	28,800.00	0.00	0.00	0.00	0.00	28,800.00	28,800.00	0.00
502001-14700000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	19,200.00	33,753.01	3,996.44	3,996.44	3,996.44	3,996.44	29,756.57	29,756.57	0.00
502001-14700000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	18,000.00	14,979.40	1,501.04	1,501.04	1,501.04	1,501.04	13,478.36	13,478.36	0.00
502001-14700000001-411215AEAAA0423	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	D	24,000.00	20,442.50	7,118.51	7,118.51	7,118.51	7,118.51	13,323.99	13,323.99	0.00
502001-14700000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	54,000.00	37,539.76	0.00	0.00	0.00	0.00	37,539.76	37,539.76	0.00
502001-14700000001-411231AEAAA0423	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	12,000.00	7,691.99	0.00	0.00	0.00	0.00	7,691.99	7,691.99	0.00



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<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>502-001</b>	<b>OFICINA DEL DIRECTOR DE LA CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>AEAAA0423</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>										
502001-14700000001	GESTIÓN DE POLÍTICAS PUBLICAS, CULTURALES Y ARTÍSTICAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
502001-14700000001-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	48,252.00	70,928.20	22,766.99	22,766.99	22,766.99	22,766.99	48,161.21	48,161.21	0.00
502001-14700000001-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	6,000.00	6,000.00	1,498.72	1,498.72	1,498.72	1,498.72	4,501.28	4,501.28	0.00
502001-14700000001-411240AEAAA0423	OTROS PRODUCTOS QUÍMICOS	D	5,504.92	4,760.00	0.00	0.00	0.00	0.00	4,760.00	4,760.00	0.00
502001-14700000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	73,477.82	73,477.82	7,178.00	7,178.00	7,178.00	7,178.00	66,299.82	66,299.82	0.00
502001-14700000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	48,985.26	48,985.26	3,784.26	3,784.26	3,784.26	3,784.26	45,201.00	45,201.00	0.00
502001-14700000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	C	400,947.00	400,947.00	0.00	0.00	0.00	0.00	400,947.00	400,947.00	0.00
502001-14700000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411246AEAAA0423	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	C	46,848.00	46,848.00	0.00	0.00	0.00	0.00	46,848.00	46,848.00	0.00
502001-14700000001-411246AEAAA0423	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411253AEAAA0423	HERRAMIENTAS MENORES	D	12,000.00	9,000.00	331.76	331.76	331.76	331.76	8,668.24	8,668.24	0.00
502001-14700000001-411254AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	12,000.00	7,500.00	997.60	997.60	997.60	997.60	6,502.40	6,502.40	0.00
502001-14700000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	24,000.00	19,872.00	2,002.16	2,002.16	2,002.16	2,002.16	17,869.84	17,869.84	0.00
502001-14700000001-411259AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	43,400.00	29,525.00	13,101.04	13,101.04	13,101.04	13,101.04	16,423.96	16,423.96	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>925,415.00</b>	<b>931,176.43</b>	<b>72,174.50</b>	<b>72,174.50</b>	<b>72,174.50</b>	<b>72,174.50</b>	<b>859,001.93</b>	<b>859,001.93</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
502001-14700000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	132,000.00	132,000.00	9,143.00	9,143.00	9,143.00	9,143.00	122,857.00	122,857.00	0.00
502001-14700000001-411302AEAAA0423	GAS	D	40,008.00	30,006.00	0.00	0.00	0.00	0.00	30,006.00	30,006.00	0.00
502001-14700000001-411303AEAAA0423	AGUA	D	79,992.00	69,287.00	13,106.02	13,106.02	13,106.02	9,056.00	56,180.98	56,180.98	4,050.02
502001-14700000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	48,000.00	27,954.20	0.00	0.00	0.00	0.00	27,954.20	27,954.20	0.00
502001-14700000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	0.00	17,071.80	0.00	0.00	0.00	0.00	17,071.80	17,071.80	0.00
502001-14700000001-411312AEAAA0423	ARRENDAMIENTO DE FOTOCOPIADO	C	72,000.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00	0.00
502001-14700000001-411312AEAAA0423	ARRENDAMIENTO DE FOTOCOPIADO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411318AEAAA0423	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	16,500.00	13,499.73	0.00	0.00	0.00	0.00	13,499.73	13,499.73	0.00
502001-14700000001-411320AEAAA0423	OTROS ARRENDAMIENTOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411328AEAAA0423	SERVICIOS DE VIGILANCIA	D	585,818.28	585,818.28	52,635.00	52,635.00	52,635.00	52,635.00	533,183.28	533,183.28	0.00
502001-14700000001-411332AEAAA0423	COMISIONES Y SITUACIONES BANCARIAS	D	500.00	350.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00
502001-14700000001-411340AEAAA0423	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	C	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	46,000.00	0.00
502001-14700000001-411340AEAAA0423	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	4,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
502001-14700000001-411348AEAAA0423	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	12,000.00	10,971.76	0.00	0.00	0.00	0.00	10,971.76	10,971.76	0.00
502001-14700000001-411351AEAAA0423	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	6,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
502001-14700000001-411353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	C	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	14,400.00	0.00
502001-14700000001-411353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	14,400.00	12,992.76	5,742.00	5,742.00	5,742.00	5,742.00	7,250.76	7,250.76	0.00
502001-14700000001-411359AEAAA0423	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	10,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
502001-14700000001-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	34,080.00	28,125.00	4,980.00	4,980.00	4,980.00	4,980.00	23,145.00	23,145.00	0.00
502001-14700000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411387AEAAA0423	IMPUESTOS Y DERECHOS	D	5,386.72	5,386.72	0.00	0.00	0.00	0.00	5,386.72	5,386.72	0.00
502001-14700000001-411388AEAAA0423	IMPUESTOS Y DERECHOS VEHICULARES	D	9,000.00	6,903.00	0.00	0.00	0.00	0.00	6,903.00	6,903.00	0.00
502001-14700000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	323,036.00	323,036.00	0.00	0.00	0.00	0.00	323,036.00	323,036.00	0.00
502001-14700000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMYS	D	22,164.00	22,164.00	0.00	0.00	0.00	0.00	22,164.00	22,164.00	0.00
502001-14700000001-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	5,862.00	5,862.00	0.00	0.00	0.00	0.00	5,862.00	5,862.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>502-001 OFICINA DEL DIRECTOR DE LA CASA DE LA CULTURA OAXAQUEÑA</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
502001-14700000001 GESTIÓN DE POLÍTICAS PUBLICAS, CULTURALES Y ARTÍSTICAS											
<b>C SERVICIOS GENERALES</b>											
502001-14700000001-411398AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	10,554.00	10,554.00	0.00	0.00	0.00	0.00	10,554.00	10,554.00	0.00
502001-14700000001-411411AEAAA0423	IMPUESTO SOBRE NÓMINAS HONORARIOS	D	232,391.25	232,391.25	0.00	0.00	0.00	0.00	232,391.25	232,391.25	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,724,092.25</b>	<b>1,677,773.50</b>	<b>85,606.02</b>	<b>85,606.02</b>	<b>85,606.02</b>	<b>81,556.00</b>	<b>1,592,167.48</b>	<b>1,592,167.48</b>	<b>4,050.02</b>
<b>G PENSIONES Y JUBILACIONES</b>											
502001-14700000001-451117AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	1,024,189.08	1,024,189.08	91,413.46	91,413.46	91,413.46	91,413.46	932,775.62	932,775.62	0.00
502001-14700000001-451118AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	32,800.56	32,800.56	2,733.38	2,733.38	2,733.38	2,733.38	30,067.18	30,067.18	0.00
502001-14700000001-451119AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	21,070.08	21,070.08	1,834.84	1,834.84	1,834.84	1,834.84	19,235.24	19,235.24	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,078,059.72</b>	<b>1,078,059.72</b>	<b>95,981.68</b>	<b>95,981.68</b>	<b>95,981.68</b>	<b>95,981.68</b>	<b>982,078.04</b>	<b>982,078.04</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>1,868,146.04</b>	<b>1,871,146.04</b>	<b>1,871,146.04</b>	<b>1,867,096.02</b>	<b>22,100,308.12</b>	<b>22,097,308.12</b>	<b>4,050.02</b>
<b>TOTAL OBRA O ACCION :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>1,868,146.04</b>	<b>1,871,146.04</b>	<b>1,871,146.04</b>	<b>1,867,096.02</b>	<b>22,100,308.12</b>	<b>22,097,308.12</b>	<b>4,050.02</b>
<b>TOTAL PROYECTO :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>1,868,146.04</b>	<b>1,871,146.04</b>	<b>1,871,146.04</b>	<b>1,867,096.02</b>	<b>22,100,308.12</b>	<b>22,097,308.12</b>	<b>4,050.02</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>1,868,146.04</b>	<b>1,871,146.04</b>	<b>1,871,146.04</b>	<b>1,867,096.02</b>	<b>22,100,308.12</b>	<b>22,097,308.12</b>	<b>4,050.02</b>
<b>TOTAL PROGRAMA :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>1,868,146.04</b>	<b>1,871,146.04</b>	<b>1,871,146.04</b>	<b>1,867,096.02</b>	<b>22,100,308.12</b>	<b>22,097,308.12</b>	<b>4,050.02</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>1,868,146.04</b>	<b>1,871,146.04</b>	<b>1,871,146.04</b>	<b>1,867,096.02</b>	<b>22,100,308.12</b>	<b>22,097,308.12</b>	<b>4,050.02</b>
<b>AECAA0521 FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS</b>											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 00 - -											
PROY. : 000 - -											
502001-14700000001 GESTIÓN DE POLÍTICAS PUBLICAS, CULTURALES Y ARTÍSTICAS											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
502001-14700000001-411060AECAA0521	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL UNIDAD EJECUTORA :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>1,868,146.04</b>	<b>1,871,146.04</b>	<b>1,871,146.04</b>	<b>1,867,096.02</b>	<b>22,100,308.12</b>	<b>22,097,308.12</b>	<b>4,050.02</b>
<b>502-002 DEPARTAMENTO DE FOMENTO ARTÍSTICO</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 02 FORMACIÓN Y CAPACITACIÓN PARA EL DESARROLLO DEL ARTE Y CULTURA											
PROY. : 000 - -											
502002-14702000001 FORMACIÓN ARTÍSTICA EN LA CIUDAD DE OAXACA DE JUÁREZ Y MUNICIPIOS CONURBADOS											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
502002-14702000001-411004AEAAA0423	SUELDOS PARA BASE	D	4,500,559.50	4,500,559.50	386,556.00	386,556.00	386,556.00	386,556.00	4,114,003.50	4,114,003.50	0.00
502002-14702000001-411005AEAAA0423	SUELDOS PARA MMYS	D	79,809.15	79,809.15	6,890.00	6,890.00	6,890.00	6,890.00	72,919.15	72,919.15	0.00
502002-14702000001-411010AEAAA0423	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	139,026.60	0.00	0.00	0.00	0.00	139,026.60	139,026.60	0.00
502002-14702000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	555,765.10	555,765.10	48,078.80	48,078.80	48,078.80	48,078.80	507,686.30	507,686.30	0.00
502002-14702000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	191,119.60	191,119.60	0.00	0.00	0.00	0.00	191,119.60	191,119.60	0.00
502002-14702000001-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,674.60	3,674.60	0.00	0.00	0.00	0.00	3,674.60	3,674.60	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>502-002 DEPARTAMENTO DE FOMENTO ARTÍSTICO</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
502002-14702000001 FORMACIÓN ARTÍSTICA EN LA CIUDAD DE OAXACA DE JUÁREZ Y MUNICIPIOS CONURBADOS											
<b>A SERVICIOS PERSONALES</b>											
502002-14702000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	468,546.00	468,546.00	0.00	0.00	0.00	0.00	468,546.00	468,546.00	0.00
502002-14702000001-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	9,186.00	9,186.00	0.00	0.00	0.00	0.00	9,186.00	9,186.00	0.00
502002-14702000001-411047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	20,160.00	20,160.00	1,680.00	1,680.00	1,680.00	1,680.00	18,480.00	18,480.00	0.00
502002-14702000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	362,096.64	362,096.64	38,590.09	38,590.09	38,590.09	38,590.09	323,506.55	323,506.55	0.00
502002-14702000001-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMYS	D	17,556.00	17,556.00	1,813.02	1,813.02	1,813.02	1,813.02	15,742.98	15,742.98	0.00
502002-14702000001-411120AEAAA0423	AYUDAS PARA BASE	D	2,679,048.00	2,679,048.00	196,678.00	196,678.00	196,678.00	196,678.00	2,482,370.00	2,482,370.00	0.00
502002-14702000001-411133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	78,041.30	78,041.30	6,786.20	6,786.20	6,786.20	6,786.20	71,255.10	71,255.10	0.00
502002-14702000001-411145AEAAA0423	PREVISIONES SOCIALES MMYS	D	23,006.00	23,006.00	1,343.00	1,343.00	1,343.00	1,343.00	21,663.00	21,663.00	0.00
502002-14702000001-411147AEAAA0423	ESTÍMULO PARA BASE	D	12,240.00	12,240.00	765.00	765.00	765.00	765.00	11,475.00	11,475.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>9,000,807.89</b>	<b>9,139,834.49</b>	<b>689,180.11</b>	<b>689,180.11</b>	<b>689,180.11</b>	<b>689,180.11</b>	<b>8,450,654.38</b>	<b>8,450,654.38</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
502002-14702000001-411203AEAAA0423	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	12,000.00	11,544.00	0.00	0.00	0.00	0.00	11,544.00	11,544.00	0.00
502002-14702000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	C	33,600.00	33,600.00	0.00	0.00	0.00	0.00	33,600.00	33,600.00	0.00
502002-14702000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	14,400.00	10,622.00	0.00	0.00	0.00	0.00	10,622.00	10,622.00	0.00
502002-14702000001-411209AEAAA0423	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	44,000.00	32,000.00	4,001.31	4,001.31	4,001.31	4,001.31	27,998.69	27,998.69	0.00
502002-14702000001-411228AEAAA0423	MADERA Y PRODUCTOS DE MADERA	D	20,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>124,000.00</b>	<b>102,766.00</b>	<b>4,001.31</b>	<b>4,001.31</b>	<b>4,001.31</b>	<b>4,001.31</b>	<b>98,764.69</b>	<b>98,764.69</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
502002-14702000001-411349AEAAA0423	INSTALACIÓN, MANTTO. Y REPARACIÓN DE BIENES ARTÍSTICOS Y CULTURALES	D	31,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	0.00
502002-14702000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	234,918.00	234,918.00	0.00	0.00	0.00	0.00	234,918.00	234,918.00	0.00
502002-14702000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMYS	D	6,308.00	6,308.00	0.00	0.00	0.00	0.00	6,308.00	6,308.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>272,726.00</b>	<b>263,726.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,726.00</b>	<b>263,726.00</b>	<b>0.00</b>
<b>G PENSIONES Y JUBILACIONES</b>											
502002-14702000001-451117AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	821,199.00	821,199.00	71,512.84	71,512.84	71,512.84	71,512.84	749,686.16	749,686.16	0.00
502002-14702000001-451118AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	15,295.80	15,295.80	1,274.66	1,274.66	1,274.66	1,274.66	14,021.14	14,021.14	0.00
<b>TOTAL ID PARTIDA :</b>			<b>836,494.80</b>	<b>836,494.80</b>	<b>72,787.50</b>	<b>72,787.50</b>	<b>72,787.50</b>	<b>72,787.50</b>	<b>763,707.30</b>	<b>763,707.30</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>9,576,852.37</b>	<b>9,576,852.37</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>9,576,852.37</b>	<b>9,576,852.37</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>9,576,852.37</b>	<b>9,576,852.37</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>9,576,852.37</b>	<b>9,576,852.37</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>9,576,852.37</b>	<b>9,576,852.37</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>9,576,852.37</b>	<b>9,576,852.37</b>	<b>0.00</b>
<b>TOTAL UNIDAD EJECUTORA :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>765,968.92</b>	<b>9,576,852.37</b>	<b>9,576,852.37</b>	<b>0.00</b>
<b>502-003 DEPARTAMENTO DE PROMOCIÓN Y DIFUSIÓN</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 04 PROMOCIÓN Y APROVECHAMIENTO DE ESPACIOS CULTURALES											
PROY. : 000 --											
502003-14704000001	52 ANIVERSARIO DE LA CASA DE LA CULTURA OAXAQUEÑA										



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>502-003 DEPARTAMENTO DE PROMOCIÓN Y DIFUSIÓN</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
502003-14704000001 52 ANIVERSARIO DE LA CASA DE LA CULTURA OAXAQUEÑA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>C SERVICIOS GENERALES</b>											
502003-14704000001-411383AEAAA0423 EXPOSICIONES Y ESPECTÁCULOS D											
			35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
SPROG : 10 PROMOCIÓN Y DIFUSIÓN DEL ARTE Y CULTURA											
PROY. : 000 --											
502003-14710000001 EVENTOS CULTURALES Y ARTÍSTICOS EN LA CIUDAD DE OAXACA DE JUÁREZ Y MUNICIPIOS CONURBADOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
502003-14710000001-411004AEAAA0423 SUELDOS PARA BASE D											
			2,147,504.74	2,147,504.74	190,216.00	190,216.00	190,216.00	190,216.00	1,957,288.74	1,957,288.74	0.00
502003-14710000001-411005AEAAA0423 SUELDOS PARA MMYS D											
			79,809.17	79,809.17	6,890.00	6,890.00	6,890.00	6,890.00	72,919.17	72,919.17	0.00
502003-14710000001-411010AEAAA0423 RETROACTIVO DE SUELDOS APC PARA BASE D											
			0.00	68,177.40	0.00	0.00	0.00	0.00	68,177.40	68,177.40	0.00
502003-14710000001-411021AEAAA0423 QUINQUENIOS PARA BASE D											
			233,778.80	233,778.80	21,380.60	21,380.60	21,380.60	21,380.60	212,398.20	212,398.20	0.00
502003-14710000001-411033AEAAA0423 PRIMA VACACIONAL Y DOMINICAL PARA BASE D											
			94,046.40	94,046.40	0.00	0.00	0.00	0.00	94,046.40	94,046.40	0.00
502003-14710000001-411034AEAAA0423 PRIMA VACACIONAL Y DOMINICAL PARA MMYS D											
			3,674.60	3,674.60	0.00	0.00	0.00	0.00	3,674.60	3,674.60	0.00
502003-14710000001-411038AEAAA0423 GRATIFICACIÓN DE FIN DE AÑO PARA BASE D											
			230,560.00	230,560.00	0.00	0.00	0.00	0.00	230,560.00	230,560.00	0.00
502003-14710000001-411039AEAAA0423 GRATIFICACIÓN DE FIN DE AÑO PARA MMYS D											
			9,186.00	9,186.00	0.00	0.00	0.00	0.00	9,186.00	9,186.00	0.00
502003-14710000001-411047AEAAA0423 COMPENSACIÓN FIJA GARANTIZADA MMYS D											
			20,160.00	20,160.00	1,680.00	1,680.00	1,680.00	1,680.00	18,480.00	18,480.00	0.00
502003-14710000001-411060AEAAA0423 CUOTAS AL I.M.S.S. PARA BASE D											
			182,497.44	182,497.44	19,421.25	19,421.25	19,421.25	19,421.25	163,076.19	163,076.19	0.00
502003-14710000001-411061AEAAA0423 CUOTAS AL I.M.S.S. PARA MMYS D											
			17,556.00	17,556.00	1,813.02	1,813.02	1,813.02	1,813.02	15,742.98	15,742.98	0.00
502003-14710000001-411120AEAAA0423 AYUDAS PARA BASE D											
			1,322,738.00	1,322,738.00	97,799.00	97,799.00	97,799.00	97,799.00	1,224,939.00	1,224,939.00	0.00
502003-14710000001-411133AEAAA0423 REMUNERACIONES AL DESEMPEÑO LABORAL MMYS D											
			78,041.30	78,041.30	6,786.20	6,786.20	6,786.20	6,786.20	71,255.10	71,255.10	0.00
502003-14710000001-411145AEAAA0423 PREVISIONES SOCIALES MMYS D											
			23,006.00	23,006.00	1,343.00	1,343.00	1,343.00	1,343.00	21,663.00	21,663.00	0.00
502003-14710000001-411147AEAAA0423 ESTÍMULO PARA BASE D											
			6,120.00	6,120.00	510.00	510.00	510.00	510.00	5,610.00	5,610.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>4,448,678.45</b>	<b>4,516,855.85</b>	<b>347,839.07</b>	<b>347,839.07</b>	<b>347,839.07</b>	<b>347,839.07</b>	<b>4,169,016.78</b>	<b>4,169,016.78</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
502003-14710000001-411357AEAAA0423 SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS D											
			2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
502003-14710000001-411383AEAAA0423 EXPOSICIONES Y ESPECTÁCULOS D											
			252,000.00	183,462.00	25,984.00	25,984.00	25,984.00	25,984.00	157,478.00	157,478.00	0.00
502003-14710000001-411394AEAAA0423 IMPUESTO SOBRE NÓMINAS BASE D											
			122,872.00	122,872.00	0.00	0.00	0.00	0.00	122,872.00	122,872.00	0.00
502003-14710000001-411395AEAAA0423 IMPUESTO SOBRE NÓMINAS MMYS D											
			6,639.00	6,639.00	0.00	0.00	0.00	0.00	6,639.00	6,639.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>383,511.00</b>	<b>313,973.00</b>	<b>25,984.00</b>	<b>25,984.00</b>	<b>25,984.00</b>	<b>25,984.00</b>	<b>287,989.00</b>	<b>287,989.00</b>	<b>0.00</b>
<b>G PENSIONES Y JUBILACIONES</b>											
502003-14710000001-451117AEAAA0423 CUOTAS AL FONDO DE PENSIONES PARA BASE D											
			404,095.92	404,095.92	35,189.96	35,189.96	35,189.96	35,189.96	368,905.96	368,905.96	0.00
502003-14710000001-451118AEAAA0423 CUOTAS AL FONDO DE PENSIONES PARA MMYS D											
			15,295.80	15,295.80	1,274.66	1,274.66	1,274.66	1,274.66	14,021.14	14,021.14	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>419,391.72</b>	<b>419,391.72</b>	<b>36,464.62</b>	<b>36,464.62</b>	<b>36,464.62</b>	<b>36,464.62</b>	<b>382,927.10</b>	<b>382,927.10</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>5,251,581.17</b>	<b>5,250,220.57</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>4,839,932.88</b>	<b>4,839,932.88</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>5,251,581.17</b>	<b>5,250,220.57</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>4,839,932.88</b>	<b>4,839,932.88</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>5,251,581.17</b>	<b>5,250,220.57</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>4,839,932.88</b>	<b>4,839,932.88</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>5,251,581.17</b>	<b>5,250,220.57</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>4,839,932.88</b>	<b>4,839,932.88</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>5,286,581.17</b>	<b>5,285,220.57</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>4,874,932.88</b>	<b>4,874,932.88</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>5,286,581.17</b>	<b>5,285,220.57</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>4,874,932.88</b>	<b>4,874,932.88</b>	<b>0.00</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>5,286,581.17</b>	<b>5,285,220.57</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>410,287.69</b>	<b>4,874,932.88</b>	<b>4,874,932.88</b>	<b>0.00</b>



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
TOTAL UNIDAD RESPONSABLE :			39,344,724.94	39,596,496.02	3,044,402.65	3,047,402.65	3,047,402.65	3,043,352.63	36,552,093.37	36,549,093.37	4,050.02





Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>502-001</b>	<b>OFICINA DEL DIRECTOR DE LA CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>AEAAA0423</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>										
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 00 - -											
PROY. : 000 - -											
502001-14700000001 GESTIÓN DE POLÍTICAS PUBLICAS, CULTURALES Y ARTÍSTICAS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
502001-14700000001-411004AEAAA0423	SUELDOS PARA BASE	D	5,516,571.00	5,516,571.00	2,911,173.00	2,911,173.00	2,911,173.00	2,911,173.00	2,605,398.00	2,605,398.00	0.00
502001-14700000001-411005AEAAA0423	SUELDOS PARA MMyS	D	171,143.75	171,143.75	88,650.00	88,650.00	88,650.00	88,650.00	82,493.75	82,493.75	0.00
502001-14700000001-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	109,937.40	109,937.40	57,800.00	57,800.00	57,800.00	57,800.00	52,137.40	52,137.40	0.00
502001-14700000001-411010AEAAA0423	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	178,904.40	178,904.40	178,904.40	178,904.40	178,904.40	0.00	0.00	0.00
502001-14700000001-411012AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00	0.00	0.00	0.00
502001-14700000001-411014AEAAA0423	HONORARIOS ASIMILABLES A SALARIOS	D	7,746,375.12	7,746,375.12	3,872,790.03	3,872,790.03	3,872,790.03	3,872,790.03	3,873,585.09	3,873,585.09	0.00
502001-14700000001-411017AEAAA0423	SUELDOS PARA CONTRATO CONFIANZA	D	192,306.50	192,306.50	101,106.00	101,106.00	101,106.00	101,106.00	91,200.50	91,200.50	0.00
502001-14700000001-411018AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	3,852.00	3,852.00	3,852.00	3,852.00	3,852.00	0.00	0.00	0.00
502001-14700000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	746,176.00	746,176.00	380,241.90	380,241.90	380,241.90	380,241.90	365,934.10	365,934.10	0.00
502001-14700000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	244,306.40	244,306.40	127,648.80	127,648.80	127,648.80	127,648.80	116,657.60	116,657.60	0.00
502001-14700000001-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	7,880.00	7,880.00	3,108.60	3,108.60	3,108.60	3,108.60	4,771.40	4,771.40	0.00
502001-14700000001-411036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	5,061.80	5,061.80	2,644.80	2,644.80	2,644.80	2,644.80	2,417.00	2,417.00	0.00
502001-14700000001-411037AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	8,854.40	8,854.40	936.19	936.19	936.19	936.19	7,918.21	7,918.21	0.00
502001-14700000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	598,934.00	598,934.00	312,945.00	312,945.00	312,945.00	312,945.00	285,989.00	285,989.00	0.00
502001-14700000001-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	19,700.00	19,700.00	10,881.25	10,881.25	10,881.25	10,881.25	8,818.75	8,818.75	0.00
502001-14700000001-411041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	12,022.00	12,022.00	6,281.00	6,281.00	6,281.00	6,281.00	5,741.00	5,741.00	0.00
502001-14700000001-411042AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	21,030.00	21,030.00	9,811.11	9,811.11	9,811.11	9,811.11	11,218.89	11,218.89	0.00
502001-14700000001-411047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	98,148.00	98,148.00	49,074.00	49,074.00	49,074.00	49,074.00	49,074.00	49,074.00	0.00
502001-14700000001-411049AEAAA0423	COMPENSACIONES EVENTUALES PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	478,891.80	478,891.80	298,078.56	298,078.56	298,078.56	298,078.56	180,813.24	180,813.24	0.00
502001-14700000001-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMyS	D	34,620.00	34,620.00	20,810.20	20,810.20	20,810.20	20,810.20	13,809.80	13,809.80	0.00
502001-14700000001-411063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	16,269.48	16,269.48	11,321.13	11,321.13	11,321.13	11,321.13	4,948.35	4,948.35	0.00
502001-14700000001-411064AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	33,716.16	33,716.16	18,886.66	18,886.66	18,886.66	18,886.66	14,829.50	14,829.50	0.00
502001-14700000001-411120AEAAA0423	AYUDAS PARA BASE	D	3,425,364.00	3,425,364.00	1,768,572.00	1,768,572.00	1,768,572.00	1,768,572.00	1,656,792.00	1,656,792.00	0.00
502001-14700000001-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	52,484.00	52,484.00	26,686.00	26,686.00	26,686.00	26,686.00	25,798.00	25,798.00	0.00
502001-14700000001-411123AEAAA0423	AYUDAS PARA CONTRATO CONFIANZA	D	102,010.00	102,010.00	50,844.21	50,844.21	50,844.21	50,844.21	51,165.79	51,165.79	0.00
502001-14700000001-411133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	370,118.30	370,118.30	193,105.20	193,105.20	193,105.20	193,105.20	177,013.10	177,013.10	0.00
502001-14700000001-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	47,008.00	47,008.00	24,143.42	24,143.42	24,143.42	24,143.42	22,864.58	22,864.58	0.00
502001-14700000001-411147AEAAA0423	ESTÍMULO PARA BASE	D	9,180.00	9,180.00	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00	0.00
502001-14700000001-411148AEAAA0423	ESTÍMULO PARA CONFIANZA	D	10,416.00	10,416.00	5,208.00	5,208.00	5,208.00	5,208.00	5,208.00	5,208.00	0.00
502001-14700000001-411149AEAAA0423	ESTÍMULO PARA CONTRATO CONFIANZA	D	18,024.00	18,024.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	9,012.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>20,096,548.11</b>	<b>20,281,444.51</b>	<b>10,551,245.46</b>	<b>10,551,245.46</b>	<b>10,551,245.46</b>	<b>10,551,245.46</b>	<b>9,730,199.05</b>	<b>9,730,199.05</b>	<b>0.00</b>
B MATERIALES Y SUMINISTROS											
502001-14700000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	28,800.00	28,800.00	0.00	0.00	0.00	0.00	28,800.00	28,800.00	0.00
502001-14700000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	19,200.00	41,326.49	31,725.55	31,725.55	31,725.55	31,725.55	9,600.94	9,600.94	0.00
502001-14700000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	C	28,800.00	28,800.00	0.00	0.00	0.00	0.00	28,800.00	28,800.00	0.00
502001-14700000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	19,200.00	33,753.01	24,148.68	24,148.68	24,148.68	24,148.68	9,604.33	9,604.33	0.00
502001-14700000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	18,000.00	14,979.40	5,978.64	5,978.64	5,978.64	5,978.64	9,000.76	9,000.76	0.00
502001-14700000001-411215AEAAA0423	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	D	24,000.00	20,442.50	15,003.51	15,003.51	15,003.51	15,003.51	5,438.99	5,438.99	0.00
502001-14700000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	54,000.00	37,539.76	10,539.76	10,539.76	10,539.76	10,539.76	27,000.00	27,000.00	0.00
502001-14700000001-411231AEAAA0423	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	12,000.00	7,691.99	1,691.99	1,691.99	1,691.99	1,691.99	6,000.00	6,000.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>502-001</b>	<b>OFICINA DEL DIRECTOR DE LA CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>AEAAA0423</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>										
502001-14700000001	GESTIÓN DE POLÍTICAS PUBLICAS, CULTURALES Y ARTÍSTICAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
502001-14700000001-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	48,252.00	70,928.20	46,802.19	46,802.19	46,802.19	46,802.19	24,126.01	24,126.01	0.00
502001-14700000001-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	6,000.00	6,000.00	2,998.72	2,998.72	2,998.72	2,998.72	3,001.28	3,001.28	0.00
502001-14700000001-411240AEAAA0423	OTROS PRODUCTOS QUÍMICOS	D	5,504.92	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00	0.00	0.00	0.00
502001-14700000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	73,477.82	73,477.82	7,178.00	7,178.00	7,178.00	7,178.00	66,299.82	66,299.82	0.00
502001-14700000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	48,985.26	48,985.26	24,852.24	24,852.24	24,852.24	24,852.24	24,133.02	24,133.02	0.00
502001-14700000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	C	400,947.00	400,947.00	0.00	0.00	0.00	0.00	400,947.00	400,947.00	0.00
502001-14700000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411246AEAAA0423	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	C	46,848.00	46,848.00	0.00	0.00	0.00	0.00	46,848.00	46,848.00	0.00
502001-14700000001-411246AEAAA0423	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411253AEAAA0423	HERRAMIENTAS MENORES	D	12,000.00	9,000.00	2,999.76	2,999.76	2,999.76	2,999.76	6,000.24	6,000.24	0.00
502001-14700000001-411254AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	12,000.00	7,500.00	1,496.98	1,496.98	1,496.98	1,496.98	6,003.02	6,003.02	0.00
502001-14700000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	24,000.00	19,872.00	7,871.76	7,871.76	7,871.76	7,871.76	12,000.24	12,000.24	0.00
502001-14700000001-411259AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	43,400.00	29,525.00	26,627.80	26,627.80	26,627.80	26,627.80	2,897.20	2,897.20	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>925,415.00</b>	<b>931,176.43</b>	<b>214,675.58</b>	<b>214,675.58</b>	<b>214,675.58</b>	<b>214,675.58</b>	<b>716,500.85</b>	<b>716,500.85</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
502001-14700000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	132,000.00	132,000.00	45,243.33	45,243.33	45,243.33	45,243.33	86,756.67	86,756.67	0.00
502001-14700000001-411302AEAAA0423	GAS	D	40,008.00	30,006.00	1,102.20	1,102.20	1,102.20	1,102.20	28,903.80	28,903.80	0.00
502001-14700000001-411303AEAAA0423	AGUA	D	79,992.00	69,287.00	28,490.02	28,490.02	28,490.02	24,440.00	40,796.98	40,796.98	4,050.02
502001-14700000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	48,000.00	27,954.20	2,882.40	2,882.40	2,882.40	2,882.40	25,071.80	25,071.80	0.00
502001-14700000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	0.00	17,071.80	5,343.60	5,343.60	5,343.60	5,343.60	11,728.20	11,728.20	0.00
502001-14700000001-411312AEAAA0423	ARRENDAMIENTO DE FOTOCOPIADO	C	72,000.00	72,000.00	2,497.83	2,497.83	2,497.83	2,497.83	69,502.17	69,502.17	0.00
502001-14700000001-411312AEAAA0423	ARRENDAMIENTO DE FOTOCOPIADO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411318AEAAA0423	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	16,500.00	13,499.73	4,499.73	4,499.73	4,499.73	4,499.73	9,000.00	9,000.00	0.00
502001-14700000001-411320AEAAA0423	OTROS ARRENDAMIENTOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411328AEAAA0423	SERVICIOS DE VIGILANCIA	D	585,818.28	585,818.28	311,991.00	311,991.00	311,991.00	311,991.00	273,827.28	273,827.28	0.00
502001-14700000001-411332AEAAA0423	COMISIONES Y SITUACIONES BANCARIAS	D	500.00	350.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00
502001-14700000001-411340AEAAA0423	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	C	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	46,000.00	0.00
502001-14700000001-411340AEAAA0423	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	4,000.00	3,000.00	986.00	986.00	986.00	986.00	2,014.00	2,014.00	0.00
502001-14700000001-411348AEAAA0423	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	12,000.00	10,971.76	4,971.76	4,971.76	4,971.76	4,971.76	6,000.00	6,000.00	0.00
502001-14700000001-411351AEAAA0423	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	6,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
502001-14700000001-411353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	C	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	14,400.00	0.00
502001-14700000001-411353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	14,400.00	12,992.76	11,090.76	11,090.76	11,090.76	11,090.76	1,902.00	1,902.00	0.00
502001-14700000001-411359AEAAA0423	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	10,000.00	5,000.00	4,756.00	4,756.00	4,756.00	4,756.00	244.00	244.00	0.00
502001-14700000001-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	34,080.00	28,125.00	7,545.00	7,545.00	7,545.00	7,545.00	20,580.00	20,580.00	0.00
502001-14700000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411387AEAAA0423	IMPUESTOS Y DERECHOS	D	5,386.72	5,386.72	0.00	0.00	0.00	0.00	5,386.72	5,386.72	0.00
502001-14700000001-411388AEAAA0423	IMPUESTOS Y DERECHOS VEHICULARES	D	9,000.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	0.00	0.00	0.00
502001-14700000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	323,036.00	323,036.00	161,536.55	161,536.55	161,536.55	161,536.55	161,499.45	161,499.45	0.00
502001-14700000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMYs	D	22,164.00	22,164.00	10,946.48	10,946.48	10,946.48	10,946.48	11,217.52	11,217.52	0.00
502001-14700000001-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	5,862.00	5,862.00	2,955.30	2,955.30	2,955.30	2,955.30	2,906.70	2,906.70	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>502-001 OFICINA DEL DIRECTOR DE LA CASA DE LA CULTURA OAXAQUEÑA</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
502001-14700000001 GESTIÓN DE POLÍTICAS PUBLICAS, CULTURALES Y ARTÍSTICAS											
<b>C SERVICIOS GENERALES</b>											
502001-14700000001-411398AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	10,554.00	10,554.00	5,320.43	5,320.43	5,320.43	5,320.43	5,233.57	5,233.57	0.00
502001-14700000001-411411AEAAA0423	IMPUESTO SOBRE NÓMINAS HONORARIOS	D	232,391.25	232,391.25	116,171.81	116,171.81	116,171.81	116,171.81	116,219.44	116,219.44	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,724,092.25</b>	<b>1,677,773.50</b>	<b>735,233.20</b>	<b>735,233.20</b>	<b>735,233.20</b>	<b>731,183.18</b>	<b>942,540.30</b>	<b>942,540.30</b>	<b>4,050.02</b>
<b>G PENSIONES Y JUBILACIONES</b>											
502001-14700000001-451117AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	1,024,189.08	1,024,189.08	618,084.29	618,084.29	618,084.29	618,084.29	406,104.79	406,104.79	0.00
502001-14700000001-451118AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	32,800.56	32,800.56	18,939.06	18,939.06	18,939.06	18,939.06	13,861.50	13,861.50	0.00
502001-14700000001-451119AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	21,070.08	21,070.08	12,448.79	12,448.79	12,448.79	12,448.79	8,621.29	8,621.29	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,078,059.72</b>	<b>1,078,059.72</b>	<b>649,472.14</b>	<b>649,472.14</b>	<b>649,472.14</b>	<b>649,472.14</b>	<b>428,587.58</b>	<b>428,587.58</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,146,576.36</b>	<b>11,817,827.78</b>	<b>11,817,827.78</b>	<b>4,050.02</b>
<b>TOTAL OBRA O ACCION :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,146,576.36</b>	<b>11,817,827.78</b>	<b>11,817,827.78</b>	<b>4,050.02</b>
<b>TOTAL PROYECTO :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,146,576.36</b>	<b>11,817,827.78</b>	<b>11,817,827.78</b>	<b>4,050.02</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,146,576.36</b>	<b>11,817,827.78</b>	<b>11,817,827.78</b>	<b>4,050.02</b>
<b>TOTAL PROGRAMA :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,146,576.36</b>	<b>11,817,827.78</b>	<b>11,817,827.78</b>	<b>4,050.02</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,146,576.36</b>	<b>11,817,827.78</b>	<b>11,817,827.78</b>	<b>4,050.02</b>
<b>AECAA0521 FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS</b>											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 00 - -											
PROY. : 000 - -											
502001-14700000001 GESTIÓN DE POLÍTICAS PUBLICAS, CULTURALES Y ARTÍSTICAS											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
502001-14700000001-411060AECAA0521	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL UNIDAD EJECUTORA :</b>			<b>23,824,115.08</b>	<b>23,968,454.16</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,150,626.38</b>	<b>12,146,576.36</b>	<b>11,817,827.78</b>	<b>11,817,827.78</b>	<b>4,050.02</b>
<b>502-002 DEPARTAMENTO DE FOMENTO ARTÍSTICO</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 02 FORMACIÓN Y CAPACITACIÓN PARA EL DESARROLLO DEL ARTE Y CULTURA											
PROY. : 000 - -											
502002-14702000001 FORMACIÓN ARTÍSTICA EN LA CIUDAD DE OAXACA DE JUÁREZ Y MUNICIPIOS CONURBADOS											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
502002-14702000001-411004AEAAA0423	SUELDOS PARA BASE	D	4,500,559.50	4,500,559.50	2,277,408.60	2,277,408.60	2,277,408.60	2,277,408.60	2,223,150.90	2,223,150.90	0.00
502002-14702000001-411005AEAAA0423	SUELDOS PARA MMYS	D	79,809.15	79,809.15	41,340.00	41,340.00	41,340.00	41,340.00	38,469.15	38,469.15	0.00
502002-14702000001-411010AEAAA0423	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	139,026.60	139,026.60	139,026.60	139,026.60	139,026.60	0.00	0.00	0.00
502002-14702000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	555,765.10	555,765.10	275,191.20	275,191.20	275,191.20	275,191.20	280,573.90	280,573.90	0.00
502002-14702000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	191,119.60	191,119.60	99,859.80	99,859.80	99,859.80	99,859.80	91,259.80	91,259.80	0.00
502002-14702000001-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,674.60	3,674.60	1,511.28	1,511.28	1,511.28	1,511.28	2,163.32	2,163.32	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>502-002 DEPARTAMENTO DE FOMENTO ARTÍSTICO</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
502002-14702000001 FORMACIÓN ARTÍSTICA EN LA CIUDAD DE OAXACA DE JUÁREZ Y MUNICIPIOS CONURBADOS											
<b>A SERVICIOS PERSONALES</b>											
502002-14702000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	468,546.00	468,546.00	244,818.00	244,818.00	244,818.00	244,818.00	223,728.00	223,728.00	0.00
502002-14702000001-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	9,186.00	9,186.00	4,593.00	4,593.00	4,593.00	4,593.00	4,593.00	4,593.00	0.00
502002-14702000001-411047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	20,160.00	20,160.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	0.00
502002-14702000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	362,096.64	362,096.64	225,869.75	225,869.75	225,869.75	225,869.75	136,226.89	136,226.89	0.00
502002-14702000001-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMYS	D	17,556.00	17,556.00	13,815.59	13,815.59	13,815.59	13,815.59	3,740.41	3,740.41	0.00
502002-14702000001-411120AEAAA0423	AYUDAS PARA BASE	D	2,679,048.00	2,679,048.00	1,375,283.00	1,375,283.00	1,375,283.00	1,375,283.00	1,303,765.00	1,303,765.00	0.00
502002-14702000001-411133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	78,041.30	78,041.30	40,717.20	40,717.20	40,717.20	40,717.20	37,324.10	37,324.10	0.00
502002-14702000001-411145AEAAA0423	PREVISIONES SOCIALES MMYS	D	23,006.00	23,006.00	11,368.98	11,368.98	11,368.98	11,368.98	11,637.02	11,637.02	0.00
502002-14702000001-411147AEAAA0423	ESTÍMULO PARA BASE	D	12,240.00	12,240.00	5,865.00	5,865.00	5,865.00	5,865.00	6,375.00	6,375.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>9,000,807.89</b>	<b>9,139,834.49</b>	<b>4,766,748.00</b>	<b>4,766,748.00</b>	<b>4,766,748.00</b>	<b>4,766,748.00</b>	<b>4,373,086.49</b>	<b>4,373,086.49</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
502002-14702000001-411203AEAAA0423	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	12,000.00	11,544.00	2,544.00	2,544.00	2,544.00	2,544.00	9,000.00	9,000.00	0.00
502002-14702000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	C	33,600.00	33,600.00	0.00	0.00	0.00	0.00	33,600.00	33,600.00	0.00
502002-14702000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	14,400.00	10,622.00	3,422.00	3,422.00	3,422.00	3,422.00	7,200.00	7,200.00	0.00
502002-14702000001-411209AEAAA0423	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	44,000.00	32,000.00	11,999.95	11,999.95	11,999.95	11,999.95	20,000.05	20,000.05	0.00
502002-14702000001-411228AEAAA0423	MADERA Y PRODUCTOS DE MADERA	D	20,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>124,000.00</b>	<b>102,766.00</b>	<b>17,965.95</b>	<b>17,965.95</b>	<b>17,965.95</b>	<b>17,965.95</b>	<b>84,800.05</b>	<b>84,800.05</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
502002-14702000001-411349AEAAA0423	INSTALACIÓN, MANTTO. Y REPARACIÓN DE BIENES ARTÍSTICOS Y CULTURALES	D	31,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	0.00
502002-14702000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	234,918.00	234,918.00	125,458.64	125,458.64	125,458.64	125,458.64	109,459.36	109,459.36	0.00
502002-14702000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMYS	D	6,308.00	6,308.00	3,333.76	3,333.76	3,333.76	3,333.76	2,974.24	2,974.24	0.00
<b>TOTAL ID PARTIDA :</b>			<b>272,726.00</b>	<b>263,726.00</b>	<b>128,792.40</b>	<b>128,792.40</b>	<b>128,792.40</b>	<b>128,792.40</b>	<b>134,933.60</b>	<b>134,933.60</b>	<b>0.00</b>
<b>G PENSIONES Y JUBILACIONES</b>											
502002-14702000001-451117AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	821,199.00	821,199.00	485,191.73	485,191.73	485,191.73	485,191.73	336,007.27	336,007.27	0.00
502002-14702000001-451118AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	15,295.80	15,295.80	8,922.53	8,922.53	8,922.53	8,922.53	6,373.27	6,373.27	0.00
<b>TOTAL ID PARTIDA :</b>			<b>836,494.80</b>	<b>836,494.80</b>	<b>494,114.26</b>	<b>494,114.26</b>	<b>494,114.26</b>	<b>494,114.26</b>	<b>342,380.54</b>	<b>342,380.54</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>4,935,200.68</b>	<b>4,935,200.68</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>4,935,200.68</b>	<b>4,935,200.68</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>4,935,200.68</b>	<b>4,935,200.68</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>4,935,200.68</b>	<b>4,935,200.68</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>4,935,200.68</b>	<b>4,935,200.68</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>4,935,200.68</b>	<b>4,935,200.68</b>	<b>0.00</b>
<b>TOTAL UNIDAD EJECUTORA :</b>			<b>10,234,028.69</b>	<b>10,342,821.29</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>5,407,620.61</b>	<b>4,935,200.68</b>	<b>4,935,200.68</b>	<b>0.00</b>
<b>502-003 DEPARTAMENTO DE PROMOCIÓN Y DIFUSIÓN</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 04 PROMOCIÓN Y APROVECHAMIENTO DE ESPACIOS CULTURALES											
PROY. : 000 --											
502003-14704000001	52 ANIVERSARIO DE LA CASA DE LA CULTURA OAXAQUEÑA										



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>502</b>	<b>CASA DE LA CULTURA OAXAQUEÑA</b>										
<b>502-003 DEPARTAMENTO DE PROMOCIÓN Y DIFUSIÓN</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
502003-14704000001 52 ANIVERSARIO DE LA CASA DE LA CULTURA OAXAQUEÑA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>C SERVICIOS GENERALES</b>											
502003-14704000001-411383AEAAA0423 EXPOSICIONES Y ESPECTÁCULOS D											
			35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
SPROG : 10 PROMOCIÓN Y DIFUSIÓN DEL ARTE Y CULTURA											
PROY. : 000 --											
502003-14710000001 EVENTOS CULTURALES Y ARTÍSTICOS EN LA CIUDAD DE OAXACA DE JUÁREZ Y MUNICIPIOS CONURBADOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
502003-14710000001-411004AEAAA0423 SUELDOS PARA BASE D											
			2,147,504.74	2,147,504.74	1,120,666.80	1,120,666.80	1,120,666.80	1,120,666.80	1,026,837.94	1,026,837.94	0.00
502003-14710000001-411005AEAAA0423 SUELDOS PARA MMyS D											
			79,809.17	79,809.17	41,340.00	41,340.00	41,340.00	41,340.00	38,469.17	38,469.17	0.00
502003-14710000001-411010AEAAA0423 RETROACTIVO DE SUELDOS APC PARA BASE D											
			0.00	68,177.40	68,177.40	68,177.40	68,177.40	68,177.40	0.00	0.00	0.00
502003-14710000001-411021AEAAA0423 QUINQUENIOS PARA BASE D											
			233,778.80	233,778.80	122,187.20	122,187.20	122,187.20	122,187.20	111,591.60	111,591.60	0.00
502003-14710000001-411033AEAAA0423 PRIMA VACACIONAL Y DOMINICAL PARA BASE D											
			94,046.40	94,046.40	49,138.90	49,138.90	49,138.90	49,138.90	44,907.50	44,907.50	0.00
502003-14710000001-411034AEAAA0423 PRIMA VACACIONAL Y DOMINICAL PARA MMyS D											
			3,674.60	3,674.60	287.08	287.08	287.08	287.08	3,387.52	3,387.52	0.00
502003-14710000001-411038AEAAA0423 GRATIFICACIÓN DE FIN DE AÑO PARA BASE D											
			230,560.00	230,560.00	120,471.00	120,471.00	120,471.00	120,471.00	110,089.00	110,089.00	0.00
502003-14710000001-411039AEAAA0423 GRATIFICACIÓN DE FIN DE AÑO PARA MMyS D											
			9,186.00	9,186.00	4,592.75	4,592.75	4,592.75	4,592.75	4,593.25	4,593.25	0.00
502003-14710000001-411047AEAAA0423 COMPENSACIÓN FIJA GARANTIZADA MMyS D											
			20,160.00	20,160.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	0.00
502003-14710000001-411060AEAAA0423 CUOTAS AL I.M.S.S. PARA BASE D											
			182,497.44	182,497.44	113,664.79	113,664.79	113,664.79	113,664.79	68,832.65	68,832.65	0.00
502003-14710000001-411061AEAAA0423 CUOTAS AL I.M.S.S. PARA MMyS D											
			17,556.00	17,556.00	10,528.10	10,528.10	10,528.10	10,528.10	7,027.90	7,027.90	0.00
502003-14710000001-411120AEAAA0423 AYUDAS PARA BASE D											
			1,322,738.00	1,322,738.00	682,419.00	682,419.00	682,419.00	682,419.00	640,319.00	640,319.00	0.00
502003-14710000001-411133AEAAA0423 REMUNERACIONES AL DESEMPEÑO LABORAL MMyS D											
			78,041.30	78,041.30	40,717.20	40,717.20	40,717.20	40,717.20	37,324.10	37,324.10	0.00
502003-14710000001-411145AEAAA0423 PREVISIONES SOCIALES MMyS D											
			23,006.00	23,006.00	11,368.98	11,368.98	11,368.98	11,368.98	11,637.02	11,637.02	0.00
502003-14710000001-411147AEAAA0423 ESTÍMULO PARA BASE D											
			6,120.00	6,120.00	3,060.00	3,060.00	3,060.00	3,060.00	3,060.00	3,060.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>4,448,678.45</b>	<b>4,516,855.85</b>	<b>2,398,699.20</b>	<b>2,398,699.20</b>	<b>2,398,699.20</b>	<b>2,398,699.20</b>	<b>2,118,156.65</b>	<b>2,118,156.65</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
502003-14710000001-411357AEAAA0423 SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS D											
			2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
502003-14710000001-411383AEAAA0423 EXPOSICIONES Y ESPECTÁCULOS D											
			252,000.00	183,462.00	99,398.00	99,398.00	99,398.00	99,398.00	84,064.00	84,064.00	0.00
502003-14710000001-411394AEAAA0423 IMPUESTO SOBRE NÓMINAS BASE D											
			122,872.00	122,872.00	61,438.27	61,438.27	61,438.27	61,438.27	61,433.73	61,433.73	0.00
502003-14710000001-411395AEAAA0423 IMPUESTO SOBRE NÓMINAS MMyS D											
			6,639.00	6,639.00	3,333.76	3,333.76	3,333.76	3,333.76	3,305.24	3,305.24	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>383,511.00</b>	<b>313,973.00</b>	<b>164,170.03</b>	<b>164,170.03</b>	<b>164,170.03</b>	<b>164,170.03</b>	<b>149,802.97</b>	<b>149,802.97</b>	<b>0.00</b>
<b>G PENSIONES Y JUBILACIONES</b>											
502003-14710000001-451117AEAAA0423 CUOTAS AL FONDO DE PENSIONES PARA BASE D											
			404,095.92	404,095.92	238,753.20	238,753.20	238,753.20	238,753.20	165,342.72	165,342.72	0.00
502003-14710000001-451118AEAAA0423 CUOTAS AL FONDO DE PENSIONES PARA MMyS D											
			15,295.80	15,295.80	8,922.54	8,922.54	8,922.54	8,922.54	6,373.26	6,373.26	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>419,391.72</b>	<b>419,391.72</b>	<b>247,675.74</b>	<b>247,675.74</b>	<b>247,675.74</b>	<b>247,675.74</b>	<b>171,715.98</b>	<b>171,715.98</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>5,251,581.17</b>	<b>5,250,220.57</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,439,675.60</b>	<b>2,439,675.60</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>5,251,581.17</b>	<b>5,250,220.57</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,439,675.60</b>	<b>2,439,675.60</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>5,251,581.17</b>	<b>5,250,220.57</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,439,675.60</b>	<b>2,439,675.60</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>5,251,581.17</b>	<b>5,250,220.57</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,439,675.60</b>	<b>2,439,675.60</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>5,286,581.17</b>	<b>5,285,220.57</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,474,675.60</b>	<b>2,474,675.60</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>5,286,581.17</b>	<b>5,285,220.57</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,474,675.60</b>	<b>2,474,675.60</b>	<b>0.00</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>5,286,581.17</b>	<b>5,285,220.57</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,810,544.97</b>	<b>2,474,675.60</b>	<b>2,474,675.60</b>	<b>0.00</b>



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
			39,344,724.94	39,596,496.02	20,368,791.96	20,368,791.96	20,368,791.96	20,364,741.94	19,227,704.06	19,227,704.06	4,050.02
TOTAL UNIDAD RESPONSABLE :											