



GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL  
402 CASA DE LA CULTURA OAXAQUEÑA

PERIODO : MES DE DICIEMBRE

Cuenta	Concepto	Tipo	Aprobado	Modificado	Comprometido	Devengado	Ejecido	Pagado	Por Comprometer	Por Ejecutar	Por Pagar
402001	CASA DE LA CULTURA OAXAQUEÑA										
<b>EXAFB015 ASIGNACION ORDINARIA DE OPERACION</b>											
PROG : 18 FOMENTO Y PROMOCION ARTISTICA Y CULTURAL											
SPROG : 00											
PROY : 00											
<b>4 TRANSFERENCIA, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
402001-100000001-411006EAFB015	SUELDOS PARA BASE	D	7,341,812.00	8,183,086.00	690,996.80	690,996.80	690,996.80	7,492,008.20		7,492,008.20	0.00
402001-100000001-411006EAFB015	SUELDOS PARA PRIMAS	D	429,404.00	417,310.00	45,290.00	45,290.00	45,290.00	427,020.00		427,020.00	0.00
402001-100000001-411006EAFB015	SUELDOS PARA COMPAÑIA	D	197,840.00	219,107.70	14,855.20	14,855.20	14,855.20	204,252.50		204,252.50	0.00
402001-100000001-411032EAFB015	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	238,551.40	0.00	0.00	0.00	238,551.40		238,551.40	0.00
402001-100000001-411032EAFB015	RETROACTIVO DE SUELDOS APC PARA COMPAÑIA	D	0.00	4,720.00	0.00	0.00	0.00	4,720.00		4,720.00	0.00
402001-100000001-411032EAFB015	HONORARIOS ASIMILADOS A SALARIOS	D	0.00	723,498.45	60,600.00	60,600.00	60,600.00	662,898.45		662,898.45	0.00
402001-100000001-411032EAFB015	SUELDOS PARA CONTRATO CONFianza	D	75,469.00	84,539.15	6,254.15	6,254.15	6,254.15	78,686.00		78,686.00	0.00
402001-100000001-411032EAFB015	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFianza	D	0.00	1,540.00	0.00	0.00	0.00	1,540.00		1,540.00	0.00
402001-100000001-411032EAFB015	QUINQUENIOS PARA BASE	D	653,981.00	1,029,874.70	85,376.50	85,376.50	90,741.50	913,897.80		913,897.80	0.00
402001-100000001-411032EAFB015	QUINQUENIOS PARA COMPAÑIA	D	27,173.00	31,813.55	1,862.70	1,862.70	1,862.70	29,950.65		29,950.65	0.00
402001-100000001-411032EAFB015	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	305,478.00	353,116.50	178,232.20	178,232.20	178,232.20	174,894.30		174,894.30	0.00
402001-100000001-411032EAFB015	PRIMA VACACIONAL Y DOMINICAL PARA COMPAÑIA	D	17,162.00	20,704.00	10,352.00	10,352.00	10,352.00	10,352.00		10,352.00	0.00
402001-100000001-411032EAFB015	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFianza	D	8,697.00	8,499.00	3,395.50	3,395.50	3,395.50	5,104.00		5,104.00	0.00
402001-100000001-411032EAFB015	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFianza	D	3,293.00	3,773.35	1,886.65	1,886.65	1,886.65	1,886.70		1,886.70	0.00
402001-100000001-411032EAFB015	GRATIFICACION DE FIN DE AÑO PARA BASE	D	752,163.00	985,220.00	426,983.00	426,983.00	426,983.00	428,757.00		428,757.00	0.00
402001-100000001-411032EAFB015	GRATIFICACION DE FIN DE AÑO PARA COMPAÑIA	D	46,386.00	51,760.00	23,890.00	23,890.00	23,890.00	25,890.00		25,890.00	0.00
402001-100000001-411032EAFB015	GRATIFICACION DE FIN DE AÑO PARA CONTRATO CONFianza	D	20,439.00	20,186.00	8,694.00	8,694.00	8,694.00	12,122.00		12,122.00	0.00
402001-100000001-411032EAFB015	GRATIFICACION DE FIN DE AÑO PARA CONTRATO CONFianza	D	7,819.00	8,311.80	4,480.80	4,480.80	4,480.80	4,481.00		4,481.00	0.00
402001-100000001-411032EAFB015	GRATIFICACION DE FIN DE AÑO PARA CONTRATO CONFianza	D	140,610.00	154,639.60	12,888.30	12,888.30	12,888.30	141,771.30		141,771.30	0.00
402001-100000001-411032EAFB015	COMPENSACIONES EVENTUALES PARA CONTRATO CONFianza	D	4,427,673.00	4,735,675.00	456,672.00	457,375.00	457,375.00	428,002.50		428,002.50	0.00
402001-100000001-411032EAFB015	CUOTAS AL I.M.S.S. PARA BASE	D	216,397.00	221,027.45	19,624.95	19,624.95	19,624.95	201,402.50		201,402.50	0.00
402001-100000001-411032EAFB015	CUOTAS AL I.M.S.S. PARA COMPAÑIA	D	13,041.00	14,682.20	1,280.20	1,280.20	1,280.20	12,802.00		12,802.00	0.00
402001-100000001-411032EAFB015	CUOTAS AL I.M.S.S. PARA CONTRATO CONFianza	D	14,419.00	14,741.85	1,217.05	1,217.05	1,217.05	13,524.80		13,524.80	0.00
402001-100000001-411032EAFB015	AYUDAS PARA BASE	D	2,848,962.00	4,644.80	418.00	418.00	418.00	4,226.80		4,226.80	0.00
402001-100000001-411032EAFB015	AYUDAS PARA COMPAÑIA	D	708,785.00	3,537,296.50	609,824.90	630,824.90	630,824.90	2,846,472.80		2,846,472.80	0.00
402001-100000001-411032EAFB015	AYUDAS PARA CONTRATO CONFianza	D	36,544.00	41,718.00	6,654.00	6,654.00	6,654.00	102,255.50		102,255.50	0.00
402001-100000001-411032EAFB015	REMINERACIONES AL DESEMPEÑO LABORAL, I.M.M.S	D	337,998.00	402,643.80	61,945.20	61,945.20	30,658.60	35,084.00		35,084.00	0.00
402001-100000001-411032EAFB015	PENSIONES SOCIALES I.M.M.S	D	63,382.00	103,284.00	24,782.00	24,782.00	78,502.00	78,502.00		78,502.00	0.00
402001-100000001-411032EAFB015	ESTIMULO PARA BASE	D	12,653.00	16,320.00	1,360.00	1,360.00	1,360.00	14,980.00		14,980.00	0.00
402001-100000001-411032EAFB015	ESTIMULO PARA COMPAÑIA	D	24,078.00	26,386.50	888.00	888.00	888.00	24,655.50		24,655.50	0.00
402001-100000001-411032EAFB015	ESTIMULO PARA CONTRATO CONFianza	D	9,470.00	9,982.00	888.00	888.00	888.00	9,114.00		9,114.00	0.00
402001-100000001-411032EAFB015	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	1,292,095.00	1,493,075.36	127,638.00	127,638.00	181,869.03	1,365,379.36		1,365,379.36	-80,223.00
402001-100000001-411032EAFB015	CUOTAS AL FONDO DE PENSIONES PARA COMPAÑIA	D	78,333.00	82,899.60	3,590.55	3,590.55	10,772.45	18,988.95		18,988.95	-7,161.00
402001-100000001-411032EAFB015	CUOTAS AL FONDO DE PENSIONES PARA CONTRATO CONFianza	D	35,346.00	40,142.50	463.85	463.85	5,311.35	39,679.05		37,781.30	-2,955.75
<b>TOTAL ID PARTIDA : 19,780,610.00 23,335,087.36 2,999,964.20 3,008,723.65 3,008,723.65 3,048,111.43 20,336,723.16 20,326,363.71 -89,897.78</b>											
<b>B MATERIALES Y SUMINISTROS</b>											
402001-100000001-411205EAFB015	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	15,004.80	11,401.94	11,401.94	11,401.94	11,401.94	0.00	0.00	0.00	11,401.94
402001-100000001-411205EAFB015	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	10,003.20	9,465.50	0.00	0.00	0.00	650.00		0.00	-650.00
402001-100000001-411205EAFB015	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
402001-100000001-411205EAFB015	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	21,000.00	15,148.44	15,148.44	15,148.44	15,148.44	0.00	0.00	0.00	15,148.44
402001-100000001-411205EAFB015	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	9,000.00	8,579.93	0.00	0.00	0.00	656.20		8,579.93	-656.20
402001-100000001-411205EAFB015	MATERIALES PARES E INFORMACION DIGITAL	D	6,209.01	2,251.67	0.00	0.00	0.00	2,251.67		2,251.67	0.00
402001-100000001-411205EAFB015	MATERIALES PARES E INFORMACION DIGITAL	D	23,997.69	18,795.52	18,795.52	18,795.52	0.00	0.00	0.00	0.00	18,795.52
402001-100000001-411205EAFB015	MATERIALES PARES E INFORMACION DIGITAL	D	15,988.40	15,246.67	0.00	0.00	0.00	2,664.30		15,246.67	-2,664.30
402001-100000001-411205EAFB015	MATERIALES PARES E INFORMACION DIGITAL	D	2,900.00	2,226.46	902.41	902.41	902.41	1,324.05		1,324.05	0.00
402001-100000001-411205EAFB015	MATERIALES PARES E INFORMACION DIGITAL	D	8,000.00	6,889.95	0.00	0.00	0.00	8,889.95		8,889.95	0.00
402001-100000001-411205EAFB015	MATERIALES PARES E INFORMACION DIGITAL	D	0.00	16,916.25	0.00	0.00	0.00	16,916.25		16,916.25	0.00



PERIODO : MES DE DICIEMBRE

Clave	Concepto	Tipo	Aprobado	Modificado	Comprometido	Devengado	Ejecutado	Pagado	Por Comprometer	Por Ejecutar	Por Pagar
402001	CASA DE LA CULTURA OAXAQUEÑA										
402001	ASIGNACION ORDINARIA DE OPERACION										
402001-100000003	PROYECCION CULTURAL										
4	TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS										
	TOTAL OBRA O ACCION :		100,028.75	64,841.30	1,730.40	1,730.40	1,730.40	1,730.40	63,110.90	63,110.90	0.00
B	MATERIALES Y SUMINISTROS										
402001-100000003-411203EAFB0115	MATERIAL FIAMCO DE INGENIERIA DIBUJO Y APOYO INFORMATIVO	D	680.00	684.95	0.00	0.00	0.00	0.00	684.95	684.95	0.00
402001-100000003-4123SEAFB0115	MEDICINAS Y PRODUCTOS FARMACEUTICOS	D	0.00	2,038.50	357.70	357.70	357.70	357.70	1,680.80	1,680.80	0.00
402001-100000003-41243EAFB0115	CARBON Y SUS DERIVADOS	C	32.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402001-100000003-41123EAFB0115	CARBON Y SUS DERIVADOS	D	21.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		733.87	2,703.45	357.70	357.70	357.70	357.70	2,345.75	2,345.75	0.00
402001-100000003-41133EAFB0115	EXPOSICIONES Y ESPECTACULOS	D	130,119.12	164,569.07	10,232.41	10,232.41	10,232.41	36,179.33	154,336.66	154,336.66	-25,946.92
	TOTAL ID PARTIDA :		130,119.12	164,569.07	10,232.41	10,232.41	10,232.41	36,179.33	154,336.66	154,336.66	-25,946.92
	TOTAL CAPITULO :		130,852.99	167,272.52	10,590.11	10,590.11	10,590.11	36,537.03	156,682.41	156,682.41	-25,946.92
	TOTAL OBRA O ACCION :		130,852.99	167,272.52	10,590.11	10,590.11	10,590.11	36,537.03	156,682.41	156,682.41	-25,946.92
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
402001-100000004-411203EAFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	C	0.00	2,121.45	0.00	0.00	0.00	0.00	2,121.45	2,121.45	0.00
402001-100000004-41203EAFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA	C	0.00	3,170.60	0.00	0.00	0.00	0.00	3,170.60	3,170.60	0.00
402001-100000004-411203EAFB0115	MATERIAL DE LIMPIEZA	C	0.00	4,707.59	0.00	0.00	0.00	0.00	4,707.59	4,707.59	0.00
	TOTAL ID PARTIDA :		0.00	9,999.64	0.00	0.00	0.00	0.00	9,999.64	9,999.64	0.00
	TOTAL CAPITULO :		0.00	9,999.64	0.00	0.00	0.00	0.00	9,999.64	9,999.64	0.00
	TOTAL OBRA O ACCION :		0.00	9,999.64	0.00	0.00	0.00	0.00	9,999.64	9,999.64	0.00
	TOTAL PROYECTO :		21,788,142.00	25,407,763.22	3,528,251.09	3,528,251.09	3,528,251.09	3,168,735.01	21,879,512.13	21,879,512.13	368,875.53
	TOTAL SUB PROGRAMA :		21,788,142.00	25,407,763.22	3,528,251.09	3,528,251.09	3,528,251.09	3,168,735.01	21,879,512.13	21,879,512.13	368,875.53
	TOTAL PROGRAMA :		21,788,142.00	25,407,763.22	3,528,251.09	3,528,251.09	3,528,251.09	3,168,735.01	21,879,512.13	21,879,512.13	368,875.53
	TOTAL CLAVE DE FINANCIAMIENTO :		21,788,142.00	25,407,763.22	3,528,251.09	3,528,251.09	3,528,251.09	3,168,735.01	21,879,512.13	21,879,512.13	368,875.53
	TOTAL UNIDAD EJECUTORA :		21,788,142.00	25,407,763.22	3,528,251.09	3,528,251.09	3,528,251.09	3,168,735.01	21,879,512.13	21,879,512.13	368,875.53
	TOTAL UNIDAD RESPONSABLE :		21,788,142.00	25,407,763.22	3,528,251.09	3,528,251.09	3,528,251.09	3,168,735.01	21,879,512.13	21,879,512.13	368,875.53



PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo	Aprobado	Modificado	Comprometido	Desembolsado	Fondo	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>402001 CASA DE LA CULTURA OAXAQUEÑA</b>											
<b>EGRESOS ASIGNACION ORDINARIA DE OPERACION</b>											
<b>PROG : 10 FOMENTO Y PROMOCION ARTISTICA Y CULTURAL</b>											
<b>SPROC : 00</b>											
<b>PROY : 00</b>											
<b>4 TRANSFERENCIAS ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
402001-100000001-41103EAMFB0115	SUELDOS PARA BASE	D	7,341,812.00	8,183,086.00	8,183,086.00	8,183,086.00	8,183,086.00	8,183,086.00	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	SUELDOS PARA MAYS	D	429,404.00	472,310.00	472,310.00	472,310.00	472,310.00	472,310.00	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	SUELDOS PARA COMIANZA	D	197,840.00	219,107.70	219,107.70	219,107.70	219,107.70	219,107.70	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	238,551.40	238,551.40	238,551.40	238,551.40	238,551.40	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	RETROACTIVO DE SUELDOS APC PARA COMIANZA	D	0.00	4,720.00	4,720.00	4,720.00	4,720.00	4,720.00	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	HONORARIOS ASIMILADOS A SALARIOS	D	0.00	723,438.45	723,438.45	723,438.45	723,438.45	723,438.45	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	SUELDOS PARA CONTRATO COMIANZA	D	75,489.00	84,593.15	84,593.15	84,593.15	84,593.15	84,593.15	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	RETROACTIVO DE SUELDOS APC PARA CONTRATO COMIANZA	D	0.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	QUINCENARIOS PARA COMIANZA	D	865,581.00	1,029,874.70	1,029,874.70	1,029,874.70	1,029,874.70	1,029,874.70	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	27,173.00	31,813.55	31,813.55	31,813.55	31,813.55	31,813.55	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	PRIMA VACACIONAL Y DOMINICAL PARA MAYS	D	305,478.00	353,116.50	353,116.50	353,116.50	353,116.50	353,116.50	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	PRIMA VACACIONAL Y DOMINICAL PARA COMIANZA	D	17,162.00	20,704.00	20,704.00	20,704.00	20,704.00	20,704.00	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO COMIANZA	D	8,697.00	8,489.50	8,489.50	8,489.50	8,489.50	8,489.50	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	GRATIFICACION DE FIN DE AÑO PARA BASE	D	3,283.00	3,773.35	3,773.35	3,773.35	3,773.35	3,773.35	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	GRATIFICACION DE FIN DE AÑO PARA MAYS	D	752,163.00	865,720.00	865,720.00	865,720.00	865,720.00	865,720.00	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	GRATIFICACION DE FIN DE AÑO PARA COMIANZA	D	46,385.00	51,760.00	51,760.00	51,760.00	51,760.00	51,760.00	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	GRATIFICACION DE FIN DE AÑO PARA CONTRATO COMIANZA	D	20,439.00	20,186.00	20,186.00	20,186.00	20,186.00	20,186.00	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	GRATIFICACION DE FIN DE AÑO PARA CONTRATO COMIANZA	D	7,819.00	8,961.80	8,961.80	8,961.80	8,961.80	8,961.80	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	COMPENSACION FIJA GARRANTIZADA MAYS	D	140,610.00	154,659.60	154,659.60	154,659.60	154,659.60	154,659.60	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	COMPENSACIONES GARRANTIZADAS PARA CONTRATO	D	4,427,673.00	4,735,675.00	4,735,675.00	4,735,675.00	4,735,675.00	4,735,675.00	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	CUOTAS AL I.M.S.S. PARA BASE	D	216,397.00	221,027.45	221,027.45	221,027.45	221,027.45	221,027.45	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	CUOTAS AL I.M.S.S. PARA MAYS	D	13,041.00	14,082.20	14,082.20	14,082.20	14,082.20	14,082.20	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	CUOTAS AL I.M.S.S. PARA COMIANZA	D	14,419.00	14,741.85	14,741.85	14,741.85	14,741.85	14,741.85	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	CUOTAS AL I.M.S.S. PARA CONTRATO COMIANZA	D	4,421.00	4,644.80	4,644.80	4,644.80	4,644.80	4,644.80	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	AYUDAS PARA COMIANZA	D	2,848,920.00	3,537,296.50	3,537,296.50	3,537,296.50	3,537,296.50	3,537,296.50	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	AYUDAS PARA CONTRATO COMIANZA	D	106,705.00	114,773.50	114,773.50	114,773.50	114,773.50	114,773.50	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	REINTEGRACIONES AL DESSEMPEÑO LABORAL MAYS	D	337,368.00	402,543.80	402,543.80	402,543.80	402,543.80	402,543.80	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	REINTEGRACIONES AL DESSEMPEÑO LABORAL MAYS	D	337,368.00	402,543.80	402,543.80	402,543.80	402,543.80	402,543.80	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	ESTIMULO PARA COMIANZA	D	12,865.00	16,320.00	16,320.00	16,320.00	16,320.00	16,320.00	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	ESTIMULO PARA CONTRATO COMIANZA	D	24,078.00	28,388.50	28,388.50	28,388.50	28,388.50	28,388.50	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	ESTIMULO PARA CONTRATO COMIANZA	D	9,417.00	9,982.00	9,982.00	9,982.00	9,982.00	9,982.00	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	1,292,095.00	1,493,015.35	1,493,015.35	1,493,015.35	1,493,015.35	1,493,015.35	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	CUOTAS AL FONDO DE PENSIONES PARA MAYS	D	78,353.00	82,889.80	82,889.80	82,889.80	82,889.80	82,889.80	0.00	0.00	0.00
402001-100000001-41103EAMFB0115	CUOTAS AL FONDO DE PENSIONES PARA COMIANZA	D	35,343.00	40,142.90	40,142.90	40,142.90	40,142.90	40,142.90	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>19,780,610.00</b>	<b>23,335,087.36</b>	<b>23,335,087.36</b>	<b>23,335,087.36</b>	<b>23,335,087.36</b>	<b>23,335,087.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
402001-100000001-411205EAMFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	C	15,004.80	11,401.94	11,401.94	11,401.94	11,401.94	11,401.94	0.00	0.00	11,401.94
402001-100000001-411205EAMFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	D	10,003.20	9,465.50	9,465.50	9,465.50	9,465.50	9,465.50	0.00	0.00	0.00
402001-100000001-411205EAMFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402001-100000001-411205EAMFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	D	21,000.00	15,148.44	15,148.44	15,148.44	15,148.44	15,148.44	0.00	0.00	15,148.44
402001-100000001-411205EAMFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	D	9,000.00	8,579.93	8,579.93	8,579.93	8,579.93	8,579.93	0.00	0.00	715.00
402001-100000001-411205EAMFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	D	6,209.01	2,251.67	2,251.67	2,251.67	2,251.67	2,251.67	0.00	0.00	0.00
402001-100000001-411205EAMFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	C	23,997.60	18,795.52	18,795.52	18,795.52	18,795.52	18,795.52	0.00	0.00	18,795.52
402001-100000001-411205EAMFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	D	15,999.40	15,246.07	15,246.07	15,246.07	15,246.07	15,246.07	0.00	0.00	0.00
402001-100000001-411205EAMFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	D	2,900.00	2,226.46	2,226.46	2,226.46	2,226.46	2,226.46	0.00	0.00	0.00
402001-100000001-411205EAMFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	D	9,000.00	8,899.95	8,899.95	8,899.95	8,899.95	8,899.95	0.00	0.00	1,200.00
402001-100000001-411205EAMFB0115	MATERIALES Y ARTICULOS PARA CONSTRUCCION Y REPARACION	D	0.00	16,916.25	16,916.25	16,916.25	16,916.25	16,916.25	0.00	0.00	2,065.00





PERIODO : DE ENERO A DICIEMBRE

Clave	Concepto	Tipo	Aprobado	Modificado	Comprometido	Devengado	Ejecido	Pagado	Comprometido	Por Ejecutar	Por Pagar
402001	CASA DE LA CULTURA OAXAQUEÑA										
EA4FB0115	ASIGNACION ORDINARIA DE OPERACION										
402001-100000003	PROMOCION CULTURAL		100,026.75	64,841.30	64,841.30	64,841.30	64,841.30	39,077.58	0.00	0.00	25,763.72
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
402001-100000003-411203EAAFB0115	MATERIAL FILMICO DE INGENIERIA, DIBUJO Y APOYO INFORMATIVO	D	680.00	664.95	664.95	664.95	664.95	664.95	0.00	0.00	0.00
402001-100000003-411239EAAFB0115	MEDICINAS Y PRODUCTOS FARMACEUTICOS	D	0.00	2,038.50	2,038.50	2,038.50	2,038.50	2,038.50	0.00	0.00	0.00
402001-100000003-411243EAAFB0115	CARBON Y SUS DERIVADOS	C	32.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402001-100000003-411245EAAFB0115	CARBON Y SUS DERIVADOS	D	21.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA:		733.87	2,703.45	2,703.45	2,703.45	2,703.45	2,703.45	0.00	0.00	0.00
402001-100000003-411305EAAFB0115	EXPOSICIONES Y ESPECTACULOS	D	130,119.12	164,569.07	164,569.07	164,569.07	164,569.07	121,736.78	0.00	0.00	42,832.29
	TOTAL ID PARTIDA:		130,119.12	164,569.07	164,569.07	164,569.07	164,569.07	121,736.78	0.00	0.00	42,832.29
	TOTAL CAPITULO:		130,852.99	167,272.52	167,272.52	167,272.52	167,272.52	124,440.23	0.00	0.00	42,832.29
	TOTAL OBRA O ACCION:		130,852.99	167,272.52	167,272.52	167,272.52	167,272.52	124,440.23	0.00	0.00	42,832.29
402001-100000004	ADERAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
402001-100000004-411201EAAFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	C	0.00	2,121.45	2,121.45	2,121.45	2,121.45	2,121.45	0.00	0.00	0.00
402001-100000004-411205EAAFB0115	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	C	0.00	3,170.60	3,170.60	3,170.60	3,170.60	3,170.60	0.00	0.00	0.00
402001-100000004-411207EAAFB0115	MATERIAL DE LIMPIEZA	C	0.00	4,707.59	4,707.59	4,707.59	4,707.59	4,707.59	0.00	0.00	0.00
	TOTAL ID PARTIDA:		0.00	9,999.64	9,999.64	9,999.64	9,999.64	9,999.64	0.00	0.00	0.00
	TOTAL CAPITULO:		0.00	9,999.64	9,999.64	9,999.64	9,999.64	9,999.64	0.00	0.00	0.00
	TOTAL OBRA O ACCION:		0.00	9,999.64	9,999.64	9,999.64	9,999.64	9,999.64	0.00	0.00	0.00
	TOTAL PROYECTO:		21,788,142.00	25,407,763.22	25,407,763.22	25,407,763.22	25,407,763.22	23,996,536.37	0.00	0.00	1,411,226.85
	TOTAL SUB PROGRAMA:		21,788,142.00	25,407,763.22	25,407,763.22	25,407,763.22	25,407,763.22	23,996,536.37	0.00	0.00	1,411,226.85
	TOTAL PROGRAMA:		21,788,142.00	25,407,763.22	25,407,763.22	25,407,763.22	25,407,763.22	23,996,536.37	0.00	0.00	1,411,226.85
	TOTAL CLAVE DE FINANCIAMIENTO:		21,788,142.00	25,407,763.22	25,407,763.22	25,407,763.22	25,407,763.22	23,996,536.37	0.00	0.00	1,411,226.85
	TOTAL UNIDAD EJECUTORA:		21,788,142.00	25,407,763.22	25,407,763.22	25,407,763.22	25,407,763.22	23,996,536.37	0.00	0.00	1,411,226.85
	TOTAL UNIDAD RESPONSABLE:		21,788,142.00	25,407,763.22	25,407,763.22	25,407,763.22	25,407,763.22	23,996,536.37	0.00	0.00	1,411,226.85