Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
502001	CASA DE LA CULTURA OAXAQUEÑA										
EAAFB0117	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
PROG : 147	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 00	-										
PROY. : 000	--										
502001-14700000001	GESTIÓN DE POLITICAS PUBLICAS CULTURALES Y ARTISTICAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
502001-14700000001-411004EAAFB0117	SUELDOS PARA BASE	D	4,132,720.00	4,068,849.07	1,996,624.60	1,996,624.60	1,996,624.60	1,824,489.10	2,072,224.47	2,072,224.47	172,135.50
502001-14700000001-411005EAAFB0117	SUELDOS PARA MMyS	D	249,918.00	249,918.00	150,720.00	150,720.00	150,720.00	138,160.00	99,198.00	99,198.00	12,560.00
502001-14700000001-411006EAAFB0117	SUELDOS PARA CONFIANZA	D	75,998.00	75,998.00	44,542.00	44,542.00	44,542.00	40,701.00	31,456.00	31,456.00	3,841.00
502001-14700000001-411010EAAFB0117	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	166,384.70	166,384.70	166,384.70	166,384.70	166,384.70	0.00	0.00	0.00
502001-14700000001-411012EAAFB0117	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	2,654.10	2,654.10	2,654.10	2,654.10	2,654.10	0.00	0.00	0.00
502001-14700000001-411014EAAFB0117	HONORARIOS ASIMILABLES A SALARIOS	D	580,925.00	580,925.00	304,000.00	304,000.00	304,000.00	258,300.00	276,925.00	276,925.00	45,700.00
502001-14700000001-411017EAAFB0117	SUELDOS PARA CONTRATO CONFIANZA	D	73,626.00	73,626.00	44,542.00	44,542.00	44,542.00	40,701.00	29,084.00	29,084.00	3,841.00
502001-14700000001-411018EAAFB0117	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	2,473.60	2,473.60	2,473.60	2,473.60	2,473.60	0.00	0.00	0.00
502001-14700000001-411021EAAFB0117	QUINQUENIOS PARA BASE	D	516,772.00	499,333.65	240,736.45	240,736.45	240,736.45	221,009.05	258,597.20	258,597.20	19,727.40
502001-14700000001-411022EAAFB0117	QUINQUENIOS PARA CONFIANZA	D	8,664.00	8,664.00	5,196.70	5,196.70	5,196.70	4,748.60	3,467.30	3,467.30	448.10
502001-14700000001-411033EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	163,039.00	160,676.63	72,682.20	72,682.20	72,682.20	72,682.20	87,994.43	87,994.43	0.00
502001-14700000001-411034EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	10,685.00	10,685.00	6,698.60	6,698.60	6,698.60	6,698.60	3,986.40	3,986.40	0.00
502001-14700000001-411036EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	3,141.00	3,141.00	1,965.90	1,965.90	1,965.90	1,965.90	1,175.10	1,175.10	0.00
502001-14700000001-411037EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	3,141.00	3,141.00	1,965.90	1,965.90	1,965.90	1,965.90	1,175.10	1,175.10	0.00
502001-14700000001-411038EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	408,488.00	408,488.00	204,090.53	204,090.53	204,090.53	204,090.53	204,397.47	204,397.47	0.00
502001-14700000001-411039EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	26,714.00	26,714.00	16,746.00	16,746.00	16,746.00	16,746.00	9,968.00	9,968.00	0.00
502001-14700000001-411041EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	7,460.00	7,460.00	4,669.00	4,669.00	4,669.00	4,669.00	2,791.00	2,791.00	0.00
502001-14700000001-411042EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	7,460.00	7,460.00	4,669.00	4,669.00	4,669.00	4,669.00	2,791.00	2,791.00	0.00
502001-14700000001-411047EAAFB0117	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	111,188.00	147,133.00	98,730.00	98,730.00	98,730.00	90,502.50	48,403.00	48,403.00	8,227.50
502001-14700000001-411060EAAFB0117	CUOTAS AL IMSS. PARA BASE	D	67,626.00	82,081.51	59,598.45	59,598.45	59,598.45	35,714.20	22,483.06	22,483.06	23,884.25
502001-14700000001-411061EAAFB0117	CUOTAS AL IMSS. PARA MMyS	D	4,697.00	4,697.00	2,933.10	2,933.10	2,933.10	1,767.90	1,763.90	1,763.90	1,165.20
502001-14700000001-411063EAAFB0117	CUOTAS AL IMSS. PARA CONFIANZA	D	5,040.00	5,040.00	2,525.50	2,525.50	2,525.50	1,515.30	2,514.50	2,514.50	1,010.20
502001-14700000001-411064EAAFB0117	CUOTAS AL IMSS. PARA CONTRATO CONFIANZA	D	4,364.00	4,364.00	2,525.50	2,525.50	2,525.50	1,515.30	1,838.50	1,838.50	1,010.20
502001-14700000001-411117EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	531,220.00	531,220.00	272,760.75	272,760.75	272,760.75	220,711.15	258,459.25	258,459.25	52,049.60
502001-14700000001-411118EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	32,521.00	32,521.00	23,236.00	23,236.00	23,236.00	18,588.80	9,285.00	9,285.00	4,647.20
502001-14700000001-411119EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	9,613.00	9,613.00	6,819.00	6,819.00	6,819.00	5,455.20	2,794.00	2,794.00	1,363.80
502001-14700000001-411120EAAFB0117	AYUDAS PARA BASE	D	1,823,027.00	1,786,924.05	934,148.41	934,148.41	934,148.41	867,422.91	852,775.64	852,775.64	66,725.50
502001-14700000001-411122EAAFB0117	AYUDAS PARA CONFIANZA	D	36,023.00	36,023.00	21,884.00	21,884.00	21,884.00	20,348.00	14,139.00	14,139.00	1,536.00
502001-14700000001-411123EAAFB0117	AYUDAS PARA CONTRATO CONFIANZA	D	34,887.00	34,887.00	21,884.00	21,884.00	21,884.00	20,348.00	13,003.00	13,003.00	1,536.00
502001-14700000001-411133EAAFB0117	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	172,266.00	365,047.20	278,917.20	278,917.20	278,917.20	232,431.00	86,130.00	86,130.00	46,486.20
502001-14700000001-411145EAAFB0117	PREVISIONES SOCIALES MMyS	D	46,857.00	46,857.00	28,676.00	28,676.00	28,676.00	27,333.00	18,181.00	18,181.00	1,343.00
502001-14700000001-411147EAAFB0117	ESTIMULO PARA BASE	D	8,040.00	7,100.00	3,080.00	3,080.00	3,080.00	2,840.00	4,020.00	4,020.00	240.00
502001-14700000001-411148EAAFB0117	ESTIMULO PARA CONFIANZA	D	8,586.00	8,586.00	5,208.00	5,208.00	5,208.00	4,774.00	3,378.00	3,378.00	434.00
502001-14700000001-411149EAAFB0117	ESTIMULO PARA CONTRATO CONFIANZA	D	8,321.00	8,321.00	5,208.00	5,208.00	5,208.00	4,774.00	3,113.00	3,113.00	434.00
502001-14700000001-451117EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-451118EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-451119EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL DE PARTIDA :		9,173,027.00	9,467,006.51	5,039,495.19	5,039,495.19	5,039,495.19	4,569,149.54	4,427,511.32	4,427,511.32	470,345.65
B	MATERIALES Y SUMINISTROS										
502001-14700000001-411201EAAFB0117	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	23,400.00	23,400.00	0.00	0.00	0.00	0.00	23,400.00	23,400.00	0.00
502001-14700000001-411201EAAFB0117	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	15,600.00	15,221.50	7,421.50	7,421.50	7,421.50	3,867.21	7,800.00	7,800.00	3,554.29
502001-14700000001-411206EAAFB0117	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	2,800.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	0.00	0.00	0.00
502001-14700000001-411207EAAFB0117	MATERIAL DE LIMPIEZA	C	22,800.00	22,800.00	1,012.71	1,012.71	1,012.71	0.00	21,787.29	21,787.29	1,012.71
502001-14700000001-411207EAAFB0117	MATERIAL DE LIMPIEZA	D	15,200.00	15,189.55	7,188.62	7,188.62	7,188.62	3,989.55	8,000.93	8,000.93	3,199.07
502001-14700000001-411230EAAFB0117	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	38,000.00	34,277.87	10,300.22	10,300.22	10,300.22	8,604.22	23,977.65	23,977.65	1,696.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
502001 CASA DE LA CULTURA OAXAQUEÑA											
EAAFB0117	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
502001-14700000001	GESTIÓN DE POLÍTICAS PUBLICAS CULTURALES Y ARTÍSTICAS										
B	MATERIALES Y SUMINISTROS										
502001-14700000001-411236EAAFB0117	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	2,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
502001-14700000001-411241EAAFB0117	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	57,688.56	57,688.56	21,586.00	21,586.00	21,586.00	21,586.00	36,102.56	36,102.56	0.00
502001-14700000001-411241EAAFB0117	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	38,459.04	32,921.59	11,014.41	11,014.41	11,014.41	9,014.41	21,907.18	21,907.18	2,000.00
502001-14700000001-411244EAAFB0117	VESTUARIO ADMINISTRATIVO Y DE CAMPO	C	320,000.00	320,000.00	0.00	0.00	0.00	0.00	320,000.00	320,000.00	0.00
502001-14700000001-411244EAAFB0117	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411246EAAFB0117	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	C	96,240.18	96,240.18	0.00	0.00	0.00	0.00	96,240.18	96,240.18	0.00
502001-14700000001-411246EAAFB0117	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411253EAAFB0117	HERRAMIENTAS MENORES	D	0.00	560.00	560.00	560.00	560.00	0.00	0.00	0.00	560.00
502001-14700000001-411257EAAFB0117	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	11,225.00	11,147.02	5,407.03	5,407.03	5,407.03	5,407.03	5,739.99	5,739.99	0.00
	TOTAL DE PARTIDA :		643,612.78	633,972.27	67,516.89	67,516.89	67,516.89	55,894.82	566,455.78	566,455.78	12,022.07
C	SERVICIOS GENERALES										
502001-14700000001-411301EAAFB0117	ENERGÍA ELÉCTRICA	D	130,080.00	129,388.00	70,797.00	70,797.00	70,797.00	60,002.00	58,591.00	58,591.00	10,795.00
502001-14700000001-411303EAAFB0117	AGUA	D	30,000.00	28,320.00	16,026.00	16,026.00	16,026.00	13,129.00	12,294.00	12,294.00	2,897.00
502001-14700000001-411304EAAFB0117	TELÉFONO CONVENCIONAL	D	56,400.00	50,674.00	15,312.00	15,312.00	15,312.00	13,023.00	35,362.00	35,362.00	2,289.00
502001-14700000001-411305EAAFB0117	TELEFONÍA CELULAR	C	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
502001-14700000001-411305EAAFB0117	TELEFONÍA CELULAR	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411312EAAFB0117	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	C	20,004.00	20,004.00	4,224.48	4,224.48	4,224.48	724.54	15,779.52	15,779.52	3,499.94
502001-14700000001-411312EAAFB0117	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411328EAAFB0117	SERVICIOS DE VIGILANCIA	D	462,360.60	461,619.45	229,698.00	229,698.00	229,698.00	114,849.00	231,921.45	231,921.45	114,849.00
502001-14700000001-411332EAAFB0117	COMISIONES Y SITUACIONES BANCARIAS	D	2,088.00	1,670.92	232.44	232.44	232.44	194.28	1,438.48	1,438.48	38.16
502001-14700000001-411340EAAFB0117	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	C	45,367.32	55,579.87	51,007.09	51,007.09	51,007.09	8,341.05	4,572.78	4,572.78	42,666.04
502001-14700000001-411340EAAFB0117	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411347EAAFB0117	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	13,000.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	9,800.00	0.00
502001-14700000001-411348EAAFB0117	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	6,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
502001-14700000001-411351EAAFB0117	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411353EAAFB0117	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	C	21,750.00	21,750.00	7,922.80	7,922.80	7,922.80	0.00	13,827.20	13,827.20	7,922.80
502001-14700000001-411353EAAFB0117	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	21,750.00	21,708.00	10,257.79	10,257.79	10,257.79	10,257.79	11,450.21	11,450.21	0.00
502001-14700000001-411370EAAFB0117	PASAJES TERRESTRES	D	0.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	0.00	0.00	0.00
502001-14700000001-411374EAAFB0117	VIÁTICOS EN EL PAÍS	D	20,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
502001-14700000001-411378EAAFB0117	GASTOS EN COMISIÓN	D	0.00	449.01	449.01	449.01	449.01	449.01	0.00	0.00	0.00
502001-14700000001-411387EAAFB0117	IMPUESTOS y DERECHOS	D	0.00	381.00	0.00	0.00	0.00	0.00	381.00	381.00	0.00
502001-14700000001-411388EAAFB0117	IMPUESTOS Y DERECHOS VEHICULARES	D	10,602.90	10,512.00	10,512.00	10,512.00	10,512.00	10,512.00	0.00	0.00	0.00
502001-14700000001-411394EAAFB0117	IMPUESTO SOBRE NOMINAS BASE	D	191,332.00	191,332.00	58,498.00	58,498.00	58,498.00	58,498.00	132,834.00	132,834.00	0.00
502001-14700000001-411395EAAFB0117	IMPUESTO SOBRE NOMINAS MMyS	D	16,686.00	16,686.00	10,890.00	10,890.00	10,890.00	10,890.00	5,796.00	5,796.00	0.00
502001-14700000001-411397EAAFB0117	IMPUESTO SOBRE NOMINAS CONFIANZA	D	3,777.00	3,777.00	1,449.00	1,449.00	1,449.00	1,449.00	2,328.00	2,328.00	0.00
502001-14700000001-411398EAAFB0117	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	D	3,284.00	3,284.00	1,346.00	1,346.00	1,346.00	1,346.00	1,938.00	1,938.00	0.00
502001-14700000001-411411EAAFB0117	IMPUESTO SOBRE NOMINAS HONORARIOS	D	17,428.00	17,428.00	6,378.00	6,378.00	6,378.00	6,378.00	11,050.00	11,050.00	0.00
	TOTAL DE PARTIDA :		1,077,909.82	1,065,525.25	496,161.61	496,161.61	496,161.61	311,204.67	569,363.64	569,363.64	184,956.94
	TOTAL CAPITULO :		10,894,349.60	11,166,504.03	5,603,173.29	5,603,173.29	5,603,173.29	4,935,848.63	5,563,330.74	5,563,330.74	667,324.66
	TOTAL OBRA O ACCIÓN :		10,894,349.60	11,166,504.03	5,603,173.29	5,603,173.29	5,603,173.29	4,935,848.63	5,563,330.74	5,563,330.74	667,324.66
	TOTAL PROYECTO :		10,894,349.60	11,166,504.03	5,603,173.29	5,603,173.29	5,603,173.29	4,935,848.63	5,563,330.74	5,563,330.74	667,324.66
	TOTAL SUB PROGRAMA :		10,894,349.60	11,166,504.03	5,603,173.29	5,603,173.29	5,603,173.29	4,935,848.63	5,563,330.74	5,563,330.74	667,324.66

SPROG : 02 FORTALECIMIENTO A LA FORMACIÓN Y CAPACITACIÓN ARTÍSTICA Y CULTURAL
PROY. : 000 —
502001-14702000001 IMPARTICIÓN DE TALLERES ARTÍSTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
DE ENERO A JUNIO

502 CASA DE LA CULTURA OAXAQUEÑA

Oaxaca JUNTOS CONSTRUIMOS EL CAMBIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
502001	**CASA DE LA CULTURA OAXAQUEÑA**										
EAAFB0117	**ASIGNACION ORDINARIA DE OPERACIÓN**										
502001-14702000001	IMPARTICION DE TALLERES ARTISTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS										
A	**SERVICIOS PERSONALES**										
502001-14702000001-411004EAAFB0117	SUELDOS PARA BASE	D	3,041,449.00	3,041,449.00	1,755,708.30	1,755,708.30	1,755,708.30	1,604,249.80	1,285,740.70	1,285,740.70	151,458.50
502001-14702000001-411005EAAFB0117	SUELDOS PARA MMyS	D	64,398.00	64,398.00	41,340.00	41,340.00	41,340.00	37,895.00	23,058.00	23,058.00	3,445.00
502001-14702000001-411006EAAFB0117	SUELDOS PARA CONFIANZA	D	56,824.00	56,824.00	35,624.00	35,624.00	35,624.00	32,552.00	21,200.00	21,200.00	3,072.00
502001-14702000001-411010EAAFB0117	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	146,819.20	146,819.20	146,819.20	146,819.20	146,819.20	0.00	0.00	0.00
502001-14702000001-411012EAAFB0117	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	2,302.60	2,302.60	2,302.60	2,302.60	2,302.60	0.00	0.00	0.00
502001-14702000001-411021EAAFB0117	QUINQUENIOS PARA BASE	D	400,396.00	401,827.60	215,514.60	215,514.60	215,514.60	196,872.60	186,313.00	186,313.00	18,642.00
502001-14702000001-411022EAAFB0117	QUINQUENIOS PARA CONFIANZA	D	9,952.00	9,952.00	6,530.90	6,530.90	6,530.90	5,967.70	3,421.10	3,421.10	563.20
502001-14702000001-411033EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	132,295.00	132,295.00	68,682.50	68,682.50	68,682.50	68,682.50	63,612.50	63,612.50	0.00
502001-14702000001-411034EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	2,935.00	2,935.00	1,837.30	1,837.30	1,837.30	1,837.30	1,097.70	1,097.70	0.00
502001-14702000001-411036EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	2,512.00	2,512.00	1,572.30	1,572.30	1,572.30	1,572.30	939.70	939.70	0.00
502001-14702000001-411038EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	324,316.00	324,316.00	180,678.90	180,678.90	180,678.90	180,678.90	143,637.10	143,637.10	0.00
502001-14702000001-411039EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	7,338.00	7,338.00	4,593.00	4,593.00	4,593.00	4,593.00	2,745.00	2,745.00	0.00
502001-14702000001-411041EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	5,966.00	5,966.00	3,734.00	3,734.00	3,734.00	3,734.00	2,232.00	2,232.00	0.00
502001-14702000001-411047EAAFB0117	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	12,005.00	15,405.00	10,080.00	10,080.00	10,080.00	9,240.00	5,325.00	5,325.00	840.00
502001-14702000001-411048EAAFB0117	COMPENSACIONES EVENTUALES PARA CONTRATO	D	3,964,953.00	3,840,005.40	2,243,500.00	2,243,500.00	2,243,500.00	2,063,500.00	1,596,505.40	1,596,505.40	180,000.00
502001-14702000001-411060EAAFB0117	CUOTAS AL IMSS.PARA BASE	D	110,650.00	110,650.00	50,274.50	50,274.50	50,274.50	30,176.70	60,375.50	60,375.50	20,097.80
502001-14702000001-411061EAAFB0117	CUOTAS AL IMSS.PARA MMyS	D	4,184.00	4,536.00	2,625.00	2,625.00	2,625.00	1,575.00	1,911.00	1,911.00	1,050.00
502001-14702000001-411063EAAFB0117	CUOTAS AL IMSS.PARA CONFIANZA	D	4,267.00	4,687.00	2,830.00	2,830.00	2,830.00	1,698.00	1,857.00	1,857.00	1,132.00
502001-14702000001-411117EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	377,053.00	377,053.00	243,992.80	243,992.80	243,992.80	194,914.80	133,060.20	133,060.20	49,078.00
502001-14702000001-411118EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	8,146.00	8,146.00	6,373.00	6,373.00	6,373.00	5,098.40	1,773.00	1,773.00	1,274.60
502001-14702000001-411119EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	6,935.00	6,935.00	5,590.50	5,454.00	5,454.00	4,363.20	1,344.50	1,481.00	1,090.80
502001-14702000001-411120EAAFB0117	AYUDAS PARA BASE	D	1,358,372.00	1,358,372.00	814,639.20	814,639.20	814,639.20	757,533.20	543,732.80	543,732.80	57,106.00
502001-14702000001-411122EAAFB0117	AYUDAS PARA CONFIANZA	D	31,778.00	31,778.00	20,887.00	20,887.00	20,887.00	19,368.50	10,891.00	10,891.00	1,518.50
502001-14702000001-411133EAAFB0117	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	65,054.00	65,054.00	40,717.20	40,717.20	40,717.20	33,931.00	24,336.80	24,336.80	6,786.20
502001-14702000001-411145EAAFB0117	PREVISIONES SOCIALES MMyS	D	17,842.00	17,842.00	11,503.00	11,503.00	11,503.00	10,831.50	6,339.00	6,339.00	671.50
502001-14702000001-411148EAAFB0117	ESTIMULO PARA CONFIANZA	D	6,100.00	6,100.00	3,984.00	3,984.00	3,984.00	3,652.00	2,116.00	2,116.00	332.00
502001-14702000001-451113EAAFB0117	PENSIONES CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-451117EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-451118EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-451119EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL DE PARTIDA :		**10,015,720.00**	**10,045,497.80**	**5,921,933.80**	**5,921,797.30**	**5,921,797.30**	**5,423,639.20**	**4,123,564.00**	**4,123,700.50**	**498,158.10**
B	**MATERIALES Y SUMINISTROS**										
502001-14702000001-411209EAAFB0117	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	50,000.50	41,088.98	11,770.33	11,770.33	11,770.33	6,607.48	29,318.65	29,318.65	5,162.85
502001-14702000001-411215EAAFB0117	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	D	1,000.00	1,777.02	1,777.02	1,777.02	1,777.02	1,777.02	0.00	0.00	0.00
502001-14702000001-411228EAAFB0117	MADERA Y PRODUCTOS DE MADERA	D	1,500.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
	TOTAL DE PARTIDA :		**52,500.50**	**43,866.00**	**13,547.35**	**13,547.35**	**13,547.35**	**8,384.50**	**30,318.65**	**30,318.65**	**5,162.85**
C	**SERVICIOS GENERALES**										
502001-14702000001-411302EAAFB0117	GAS	D	15,120.00	12,592.20	3,047.20	3,047.20	3,047.20	2,450.80	9,545.00	9,545.00	596.40
502001-14702000001-411349EAAFB0117	INSTALACIÓN, MANTTO. Y REPARACIÓN DE BIENES ARTÍSTICOS Y CULTURALES	D	17,000.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	13,600.00	0.00
502001-14702000001-411394EAAFB0117	IMPUESTO SOBRE NOMINAS BASE	D	147,450.00	147,450.00	51,429.00	51,429.00	51,429.00	51,429.00	96,021.00	96,021.00	0.00
502001-14702000001-411395EAAFB0117	IMPUESTO SOBRE NOMINAS MMyS	D	4,578.00	4,578.00	2,003.00	2,003.00	2,003.00	2,003.00	2,575.00	2,575.00	0.00
502001-14702000001-411397EAAFB0117	IMPUESTO SOBRE NOMINAS CONFIANZA	D	3,073.00	3,073.00	1,270.00	1,270.00	1,270.00	1,270.00	1,803.00	1,803.00	0.00
	TOTAL DE PARTIDA :		**187,221.00**	**181,293.20**	**57,749.20**	**57,749.20**	**57,749.20**	**57,152.80**	**123,544.00**	**123,544.00**	**596.40**
	TOTAL CAPITULO :		**10,255,441.50**	**10,270,657.00**	**5,993,230.35**	**5,993,093.85**	**5,993,093.85**	**5,489,176.50**	**4,277,426.65**	**4,277,563.15**	**503,917.35**
	TOTAL OBRA O ACCION :		**10,255,441.50**	**10,270,657.00**	**5,993,230.35**	**5,993,093.85**	**5,993,093.85**	**5,489,176.50**	**4,277,426.65**	**4,277,563.15**	**503,917.35**
502001-14702000002	REALIZACIÓN DE EVENTOS ARTISTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

2017

DE ENERO A JUNIO

502 CASA DE LA CULTURA OAXAQUEÑA

Oaxaca JUNTOS CONSTRUIMOS EL CAMBIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
502001 CASA DE LA CULTURA OAXAQUEÑA											
EAAFB0117	**ASIGNACION ORDINARIA DE OPERACIÓN**										
502001-14702000002	REALIZACIÓN DE EVENTOS ARTISTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS										
A	**SERVICIOS PERSONALES**										
502001-14702000002-411004EAAFB0117	SUELDOS PARA BASE	D	1,628,366.00	1,628,366.00	859,767.30	859,767.30	859,767.30	785,327.30	768,598.70	768,598.70	74,440.00
502001-14702000002-411005EAAFB0117	SUELDOS PARA MMyS	D	64,024.00	64,024.00	41,340.00	41,340.00	41,340.00	37,895.00	22,684.00	22,684.00	3,445.00
502001-14702000002-411010EAAFB0117	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	72,490.60	72,490.60	72,490.60	72,490.60	72,490.60	0.00	0.00	0.00
502001-14702000002-411021EAAFB0117	QUINQUENIOS PARA BASE	D	208,737.00	210,941.40	124,258.70	124,258.70	124,258.70	113,323.40	86,682.70	86,682.70	10,935.30
502001-14702000002-411033EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	70,829.00	70,829.00	36,597.50	36,597.50	36,597.50	36,597.50	34,231.50	34,231.50	0.00
502001-14702000002-411034EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	2,919.00	2,919.00	1,837.30	1,837.30	1,837.30	1,837.30	1,081.70	1,081.70	0.00
502001-14702000002-411038EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	173,636.00	173,636.00	89,718.00	89,718.00	89,718.00	89,718.00	83,918.00	83,918.00	0.00
502001-14702000002-411039EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	7,297.00	7,297.00	4,593.00	4,593.00	4,593.00	4,593.00	2,704.00	2,704.00	0.00
502001-14702000002-411047EAAFB0117	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	356.00	10,256.00	10,080.00	10,080.00	10,080.00	9,240.00	176.00	176.00	840.00
502001-14702000002-411060EAAFB0117	CUOTAS AL IMSS.PARA BASE	D	83,897.00	68,315.49	24,590.40	24,590.40	24,590.40	14,312.40	43,725.09	43,725.09	10,278.00
502001-14702000002-411061EAAFB0117	CUOTAS AL IMSS.PARA MMyS	D	4,173.00	4,527.00	2,625.00	2,625.00	2,625.00	1,575.00	1,902.00	1,902.00	1,050.00
502001-14702000002-411117EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	201,872.00	201,872.00	129,787.85	129,787.85	129,787.85	103,579.65	72,084.15	72,084.15	26,208.20
502001-14702000002-411118EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	8,098.00	8,098.00	6,373.00	6,373.00	6,373.00	5,098.40	1,725.00	1,725.00	1,274.60
502001-14702000002-411120EAAFB0117	AYUDAS PARA BASE	D	734,840.00	734,840.00	398,780.00	398,780.00	398,780.00	370,820.00	336,060.00	336,060.00	27,960.00
502001-14702000002-411133EAAFB0117	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	59,590.00	59,590.00	40,717.20	40,717.20	40,717.20	33,931.00	18,872.80	18,872.80	6,786.20
502001-14702000002-411145EAAFB0117	PREVISIONES SOCIALES MMyS	D	17,810.00	17,810.00	11,503.00	11,503.00	11,503.00	10,831.50	6,307.00	6,307.00	671.50
502001-14702000002-411147EAAFB0117	ESTIMULO PARA BASE	D	8,280.00	8,280.00	4,320.00	4,320.00	4,320.00	3,960.00	3,960.00	3,960.00	360.00
502001-14702000002-451117EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-451118EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-451119EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL DE PARTIDA :		**3,274,724.00**	**3,344,091.49**	**1,859,378.85**	**1,859,378.85**	**1,859,378.85**	**1,695,130.05**	**1,484,712.64**	**1,484,712.64**	**164,248.80**
B	**MATERIALES Y SUMINISTROS**										
502001-14702000002-411203EAAFB0117	MATERIAL FÍMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	3,200.00	2,400.00	114.00	114.00	114.00	114.00	2,286.00	2,286.00	0.00
502001-14702000002-411205EAAFB0117	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	C	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	0.00
502001-14702000002-411205EAAFB0117	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	9,000.00	11,450.00	6,950.00	6,950.00	6,950.00	3,630.00	4,500.00	4,500.00	3,320.00
502001-14702000002-411233EAAFB0117	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	22,000.00	20,812.66	6,847.89	6,847.89	6,847.89	5,079.31	13,964.77	13,964.77	1,768.58
	TOTAL DE PARTIDA :		**55,200.00**	**55,662.66**	**13,911.89**	**13,911.89**	**13,911.89**	**8,823.31**	**41,750.77**	**41,750.77**	**5,088.58**
C	**SERVICIOS GENERALES**										
502001-14702000002-411344EAAFB0117	FLETES, ACARREOS Y ENVÍOS	D	1,200.00	1,102.07	499.17	499.17	499.17	499.17	602.90	602.90	0.00
502001-14702000002-411363EAAFB0117	IMPRESOS Y PUBLICACIONES OFICIALES	D	25,000.10	89,223.08	68,706.00	68,706.00	68,706.00	49,758.00	20,517.08	20,517.08	18,948.00
502001-14702000002-411383EAAFB0117	EXPOSICIONES Y ESPECTÁCULOS	D	199,519.80	195,689.33	78,068.69	78,068.69	78,068.69	37,724.88	117,620.64	117,620.64	40,343.81
502001-14702000002-411394EAAFB0117	IMPUESTO SOBRE NOMINAS BASE	D	76,854.00	76,854.00	25,573.00	25,573.00	25,573.00	25,573.00	51,281.00	51,281.00	0.00
502001-14702000002-411395EAAFB0117	IMPUESTO SOBRE NOMINAS MMyS	D	4,057.00	4,057.00	2,003.00	2,003.00	2,003.00	2,003.00	2,054.00	2,054.00	0.00
	TOTAL DE PARTIDA :		**306,630.90**	**366,925.48**	**174,849.86**	**174,849.86**	**174,849.86**	**115,558.05**	**192,075.62**	**192,075.62**	**59,291.81**
	TOTAL CAPITULO :		**3,636,554.90**	**3,766,679.63**	**2,048,140.60**	**2,048,140.60**	**2,048,140.60**	**1,819,511.41**	**1,718,539.03**	**1,718,539.03**	**228,629.19**
	TOTAL OBRA O ACCION :		**3,636,554.90**	**3,766,679.63**	**2,048,140.60**	**2,048,140.60**	**2,048,140.60**	**1,819,511.41**	**1,718,539.03**	**1,718,539.03**	**228,629.19**
	TOTAL PROYECTO :		**13,891,996.40**	**14,037,336.63**	**8,041,370.95**	**8,041,234.45**	**8,041,234.45**	**7,308,687.91**	**5,995,965.68**	**5,996,102.18**	**732,546.54**
	TOTAL SUB PROGRAMA :		**13,891,996.40**	**14,037,336.63**	**8,041,370.95**	**8,041,234.45**	**8,041,234.45**	**7,308,687.91**	**5,995,965.68**	**5,996,102.18**	**732,546.54**
	TOTAL PROGRAMA :		24,786,346.00	25,203,840.66	13,644,544.24	13,644,407.74	13,644,407.74	12,244,536.54	11,559,296.42	11,559,432.92	1,399,871.20
	TOTAL CLAVE DE FINANCIAMIENTO :		**24,786,346.00**	**25,203,840.66**	**13,644,544.24**	**13,644,407.74**	**13,644,407.74**	**12,244,536.54**	**11,559,296.42**	**11,559,432.92**	**1,399,871.20**

EACRM1417 FONDO PARA EL FORTALECIMIENTO FINANCIERO CUENTADOS

PROG : 147 PROMOCIÓN Y FOMENTO DE LA CULTURA

SPROG : 00 –

PROY. : 000 —

502001-14700000001 GESTION DE POLITICAS PUBLICAS CULTURALES Y ARTISTICAS

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

502 CASA DE LA CULTURA OAXAQUEÑA

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
502001	**CASA DE LA CULTURA OAXAQUEÑA**										
EACKM1417	**FONDO PARA EL FORTALECIMIENTO FINANCIERO CUENTADOS**										
502001-14700000001	GESTION DE POLITICAS PUBLICAS CULTURALES Y ARTISTICAS										
A	**SERVICIOS PERSONALES**										
502001-14700000001-411004EACKM1417	SUELDOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411005EACKM1417	SUELDOS PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411006EACKM1417	SUELDOS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411010EACKM1417	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411012EACKM1417	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411015EACKM1417	SUELDOS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411017EACKM1417	SUELDOS PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411018EACKM1417	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411021EACKM1417	QUINQUENIOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411022EACKM1417	QUINQUENIOS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411047EACKM1417	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411117EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411120EACKM1417	AYUDAS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411122EACKM1417	AYUDAS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411123EACKM1417	AYUDAS PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411133EACKM1417	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411145EACKM1417	PREVISIONES SOCIALES MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411147EACKM1417	ESTIMULO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411148EACKM1417	ESTIMULO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411149EACKM1417	ESTIMULO PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-451117EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-451118EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-451119EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL DE PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SUB PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPROG : 02	FORTALECIMIENTO A LA FORMACIÓN Y CAPACITACIÓN ARTÍSTICA Y CULTURAL										
PROY. : 000	—										
502001-14702000001	IMPARTICION DE TALLERES ARTISTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
502001-14702000001-411004EACKM1417	SUELDOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411005EACKM1417	SUELDOS PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411006EACKM1417	SUELDOS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411010EACKM1417	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411012EACKM1417	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411021EACKM1417	QUINQUENIOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411022EACKM1417	QUINQUENIOS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411047EACKM1417	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411048EACKM1417	COMPENSACIONES EVENTUALES PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411120EACKM1417	AYUDAS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411122EACKM1417	AYUDAS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411133EACKM1417	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411145EACKM1417	PREVISIONES SOCIALES MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411148EACKM1417	ESTIMULO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-451117EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-451118EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
502001	**CASA DE LA CULTURA OAXAQUEÑA**										
EACKM1417	**FONDO PARA EL FORTALECIMIENTO FINANCIERO CUENTADOS**										
502001-14702000001	IMPARTICIÓN DE TALLERES ARTÍSTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS										
A	**SERVICIOS PERSONALES**										
502001-14702000001-451119EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL DE PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002	REALIZACIÓN DE EVENTOS ARTISTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
502001-14702000002-411004EACKM1417	SUELDOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411005EACKM1417	SUELDOS PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411010EACKM1417	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411021EACKM1417	QUINQUENIOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411047EACKM1417	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411120EACKM1417	AYUDAS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411133EACKM1417	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411145EACKM1417	PREVISIONES SOCIALES MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411147EACKM1417	ESTIMULO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-451117EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-451118EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL DE PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SUB PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD EJECUTORA :		**24,786,346.00**	**25,203,840.66**	**13,644,544.24**	**13,644,407.74**	**13,644,407.74**	**12,244,536.54**	**11,559,296.42**	**11,559,432.92**	**1,399,871.20**
	TOTAL UNIDAD RESPONSABLE :		24,786,346.00	25,203,840.66	13,644,544.24	13,644,407.74	13,644,407.74	12,244,536.54	11,559,296.42	11,559,432.92	1,399,871.20

2017

GOBIERNO DEL ESTADO DE OAXACA

PRESUPUESTO DE EGRESOS

ESTADO DEL EJERCICIO PRESUPUESTAL

MES DE JUNIO

502 CASA DE LA CULTURA OAXAQUEÑA

Oaxaca JUNTOS CONSTRUIMOS EL CAMBIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
502001	CASA DE LA CULTURA OAXAQUEÑA										
EAAFB0117	ASIGNACION ORDINARIA DE OPERACIÓN										
PROG : 147	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 00	-										
PROY. : 000	- -										
502001-14700000001	GESTION DE POLITICAS PUBLICAS CULTURALES Y ARTISTICAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
502001-14700000001-411004EAAFB0117	SUELDOS PARA BASE	D	4,132,720.00	4,068,849.07	344,271.00	344,271.00	344,271.00	172,135.50	3,724,578.07	3,724,578.07	172,135.50
502001-14700000001-411005EAAFB0117	SUELDOS PARA MMyS	D	249,918.00	249,918.00	25,120.00	25,120.00	25,120.00	12,560.00	224,798.00	224,798.00	12,560.00
502001-14700000001-411006EAAFB0117	SUELDOS PARA CONFIANZA	D	75,998.00	75,998.00	7,682.00	7,682.00	7,682.00	3,841.00	68,316.00	68,316.00	3,841.00
502001-14700000001-411010EAAFB0117	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	166,384.70	166,384.70	166,384.70	166,384.70	166,384.70	0.00	0.00	0.00
502001-14700000001-411012EAAFB0117	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	2,654.10	2,654.10	2,654.10	2,654.10	2,654.10	0.00	0.00	0.00
502001-14700000001-411014EAAFB0117	HONORARIOS ASIMILABLES A SALARIOS	D	580,925.00	580,925.00	45,700.00	45,700.00	45,700.00	0.00	535,225.00	535,225.00	45,700.00
502001-14700000001-411017EAAFB0117	SUELDOS PARA CONTRATO CONFIANZA	D	73,626.00	73,626.00	7,682.00	7,682.00	7,682.00	3,841.00	65,944.00	65,944.00	3,841.00
502001-14700000001-411018EAAFB0117	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	2,473.60	2,473.60	2,473.60	2,473.60	2,473.60	0.00	0.00	0.00
502001-14700000001-411021EAAFB0117	QUINQUENIOS PARA BASE	D	516,772.00	499,333.65	39,454.80	39,454.80	39,454.80	19,727.40	459,878.85	459,878.85	19,727.40
502001-14700000001-411022EAAFB0117	QUINQUENIOS PARA CONFIANZA	D	8,664.00	8,664.00	896.20	896.20	896.20	448.10	7,767.80	7,767.80	448.10
502001-14700000001-411033EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	163,039.00	160,676.63	0.00	0.00	0.00	0.00	160,676.63	160,676.63	0.00
502001-14700000001-411034EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	10,685.00	10,685.00	0.00	0.00	0.00	0.00	10,685.00	10,685.00	0.00
502001-14700000001-411036EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	3,141.00	3,141.00	0.00	0.00	0.00	0.00	3,141.00	3,141.00	0.00
502001-14700000001-411037EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	3,141.00	3,141.00	0.00	0.00	0.00	0.00	3,141.00	3,141.00	0.00
502001-14700000001-411038EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	408,488.00	408,488.00	0.00	0.00	0.00	0.00	408,488.00	408,488.00	0.00
502001-14700000001-411039EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	26,714.00	26,714.00	0.00	0.00	0.00	0.00	26,714.00	26,714.00	0.00
502001-14700000001-411041EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	7,460.00	7,460.00	0.00	0.00	0.00	0.00	7,460.00	7,460.00	0.00
502001-14700000001-411042EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	7,460.00	7,460.00	0.00	0.00	0.00	0.00	7,460.00	7,460.00	0.00
502001-14700000001-411047EAAFB0117	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	111,188.00	147,133.00	16,455.00	16,455.00	16,455.00	8,227.50	130,678.00	130,678.00	8,227.50
502001-14700000001-411060EAAFB0117	CUOTAS AL I.M.S.S. PARA BASE	D	67,626.00	82,081.51	12,574.10	12,574.10	12,574.10	12,574.10	69,507.41	69,507.41	0.00
502001-14700000001-411061EAAFB0117	CUOTAS AL I.M.S.S. PARA MMyS	D	4,697.00	4,697.00	596.00	596.00	596.00	596.00	4,101.00	4,101.00	0.00
502001-14700000001-411063EAAFB0117	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	5,040.00	5,040.00	505.10	505.10	505.10	505.10	4,534.90	4,534.90	0.00
502001-14700000001-411064EAAFB0117	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	4,364.00	4,364.00	505.10	505.10	505.10	505.10	3,858.90	3,858.90	0.00
502001-14700000001-411117EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	531,220.00	531,220.00	52,049.60	52,049.60	52,049.60	0.00	479,170.40	479,170.40	52,049.60
502001-14700000001-411118EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	32,521.00	32,521.00	4,647.20	4,647.20	4,647.20	0.00	27,873.80	27,873.80	4,647.20
502001-14700000001-411119EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	9,613.00	9,613.00	1,363.80	1,363.80	1,363.80	0.00	8,249.20	8,249.20	1,363.80
502001-14700000001-411120EAAFB0117	AYUDAS PARA BASE	D	1,823,027.00	1,786,924.05	133,451.00	133,451.00	133,451.00	66,725.50	1,653,473.05	1,653,473.05	66,725.50
502001-14700000001-411122EAAFB0117	AYUDAS PARA CONFIANZA	D	36,023.00	36,023.00	3,072.00	3,072.00	3,072.00	1,536.00	32,951.00	32,951.00	1,536.00
502001-14700000001-411123EAAFB0117	AYUDAS PARA CONTRATO CONFIANZA	D	34,887.00	34,887.00	3,072.00	3,072.00	3,072.00	1,536.00	31,815.00	31,815.00	1,536.00
502001-14700000001-411133EAAFB0117	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	172,266.00	365,047.20	46,486.20	46,486.20	46,486.20	0.00	318,561.00	318,561.00	46,486.20
502001-14700000001-411145EAAFB0117	PREVISIONES SOCIALES MMyS	D	46,857.00	46,857.00	2,686.00	2,686.00	2,686.00	1,343.00	44,171.00	44,171.00	1,343.00
502001-14700000001-411147EAAFB0117	ESTIMULO PARA BASE	D	8,040.00	7,100.00	480.00	480.00	480.00	240.00	6,620.00	6,620.00	240.00
502001-14700000001-411148EAAFB0117	ESTIMULO PARA CONFIANZA	D	8,586.00	8,586.00	868.00	868.00	868.00	434.00	7,718.00	7,718.00	434.00
502001-14700000001-411149EAAFB0117	ESTIMULO PARA CONTRATO CONFIANZA	D	8,321.00	8,321.00	868.00	868.00	868.00	434.00	7,453.00	7,453.00	434.00
502001-14700000001-451117EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-451118EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-451119EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**9,173,027.00**	**9,467,006.51**	**921,997.50**	**921,997.50**	**921,997.50**	**478,721.70**	**8,545,009.01**	**8,545,009.01**	**443,275.80**
B	MATERIALES Y SUMINISTROS										
502001-14700000001-411201EAAFB0117	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	23,400.00	23,400.00	0.00	0.00	0.00	0.00	23,400.00	23,400.00	0.00
502001-14700000001-411201EAAFB0117	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	15,600.00	15,221.50	3,554.29	3,554.29	3,554.29	0.00	11,667.21	11,667.21	3,554.29
502001-14700000001-411206EAAFB0117	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	2,800.00	3,026.00	0.00	0.00	0.00	0.00	3,026.00	3,026.00	0.00
502001-14700000001-411207EAAFB0117	MATERIAL DE LIMPIEZA	C	22,800.00	22,800.00	1,012.71	1,012.71	1,012.71	0.00	21,787.29	21,787.29	1,012.71
502001-14700000001-411207EAAFB0117	MATERIAL DE LIMPIEZA	D	15,200.00	15,189.55	2,587.00	2,587.00	2,587.00	0.00	12,602.55	12,602.55	2,587.00
502001-14700000001-411230EAAFB0117	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	38,000.00	34,277.87	1,951.33	1,951.33	1,951.33	255.33	32,326.54	32,326.54	1,696.00

2017

GOBIERNO DEL ESTADO DE OAXACA

PRESUPUESTO DE EGRESOS

ESTADO DEL EJERCICIO PRESUPUESTAL

MES DE JUNIO

502 CASA DE LA CULTURA OAXAQUEÑA

Oaxaca JUNTOS CONSTRUIMOS EL CAMBIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
502001	CASA DE LA CULTURA OAXAQUEÑA										
EAAFB0117	ASIGNACION ORDINARIA DE OPERACIÓN										
502001-14700000001	GESTION DE POLITICAS PUBLICAS CULTURALES Y ARTISTICAS										
B	MATERIALES Y SUMINISTROS										
502001-14700000001-411236EAAFB0117	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	2,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
502001-14700000001-411241EAAFB0117	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	57,688.56	57,688.56	0.00	0.00	0.00	0.00	57,688.56	57,688.56	0.00
502001-14700000001-411241EAAFB0117	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	38,459.04	32,921.59	3,037.00	3,037.00	3,037.00	1,037.00	29,884.59	29,884.59	2,000.00
502001-14700000001-411244EAAFB0117	VESTUARIO ADMINISTRATIVO Y DE CAMPO	C	320,000.00	320,000.00	0.00	0.00	0.00	0.00	320,000.00	320,000.00	0.00
502001-14700000001-411244EAAFB0117	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411246EAAFB0117	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	C	96,240.18	96,240.18	0.00	0.00	0.00	0.00	96,240.18	96,240.18	0.00
502001-14700000001-411246EAAFB0117	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411253EAAFB0117	HERRAMIENTAS MENORES	D	0.00	560.00	560.00	560.00	560.00	0.00	0.00	0.00	560.00
502001-14700000001-411257EAAFB0117	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	11,225.00	11,147.02	0.00	0.00	0.00	0.00	11,147.02	11,147.02	0.00
	TOTAL ID PARTIDA :		643,412.78	633,972.27	12,702.33	12,702.33	12,702.33	1,292.33	621,269.94	621,269.94	11,410.00
C	SERVICIOS GENERALES										
502001-14700000001-411301EAAFB0117	ENERGÍA ELÉCTRICA	D	130,080.00	129,388.00	11,124.00	11,124.00	11,124.00	329.00	118,264.00	118,264.00	10,795.00
502001-14700000001-411303EAAFB0117	AGUA	D	30,000.00	28,320.00	3,597.00	3,597.00	3,597.00	700.00	24,723.00	24,723.00	2,897.00
502001-14700000001-411304EAAFB0117	TELÉFONO CONVENCIONAL	D	56,400.00	50,674.00	2,289.00	2,289.00	2,289.00	0.00	48,385.00	48,385.00	2,289.00
502001-14700000001-411305EAAFB0117	TELEFONÍA CELULAR	C	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
502001-14700000001-411305EAAFB0117	TELEFONÍA CELULAR	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411312EAAFB0117	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	C	20,004.00	20,004.00	2,385.61	2,385.61	2,385.61	0.00	17,618.39	17,618.39	2,385.61
502001-14700000001-411312EAAFB0117	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411328EAAFB0117	SERVICIOS DE VIGILANCIA	D	462,360.60	461,619.45	38,283.00	38,283.00	38,283.00	0.00	423,336.45	423,336.45	38,283.00
502001-14700000001-411332EAAFB0117	COMISIONES Y SITUACIONES BANCARIAS	D	2,088.00	1,670.92	62.28	62.28	62.28	34.44	1,608.64	1,608.64	27.84
502001-14700000001-411340EAAFB0117	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	C	45,367.32	55,579.87	34,336.00	34,336.00	34,336.00	0.00	21,243.87	21,243.87	34,336.00
502001-14700000001-411340EAAFB0117	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411347EAAFB0117	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	13,000.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	9,800.00	0.00
502001-14700000001-411348EAAFB0117	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	6,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
502001-14700000001-411351EAAFB0117	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411353EAAFB0117	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	C	21,750.00	21,750.00	7,922.80	7,922.80	7,922.80	0.00	13,827.20	13,827.20	7,922.80
502001-14700000001-411353EAAFB0117	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	21,750.00	21,708.00	0.00	0.00	0.00	0.00	21,708.00	21,708.00	0.00
502001-14700000001-411370EAAFB0117	PASAJES TERRESTRES	D	0.00	1,162.00	0.00	0.00	0.00	0.00	1,162.00	1,162.00	0.00
502001-14700000001-411374EAAFB0117	VIÁTICOS EN EL PAÍS	D	20,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
502001-14700000001-411378EAAFB0117	GASTOS EN COMISIÓN	D	0.00	449.01	0.00	0.00	0.00	0.00	449.01	449.01	0.00
502001-14700000001-411387EAAFB0117	IMPUESTOS y DERECHOS	D	0.00	381.00	0.00	0.00	0.00	0.00	381.00	381.00	0.00
502001-14700000001-411388EAAFB0117	IMPUESTOS Y DERECHOS VEHICULARES	D	10,602.90	10,512.00	0.00	0.00	0.00	0.00	10,512.00	10,512.00	0.00
502001-14700000001-411394EAAFB0117	IMPUESTO SOBRE NOMINAS BASE	D	191,332.00	191,332.00	0.00	0.00	0.00	0.00	191,332.00	191,332.00	0.00
502001-14700000001-411395EAAFB0117	IMPUESTO SOBRE NOMINAS MMyS	D	16,686.00	16,686.00	0.00	0.00	0.00	0.00	16,686.00	16,686.00	0.00
502001-14700000001-411397EAAFB0117	IMPUESTO SOBRE NOMINAS CONFIANZA	D	3,777.00	3,777.00	0.00	0.00	0.00	0.00	3,777.00	3,777.00	0.00
502001-14700000001-411398EAAFB0117	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	D	3,284.00	3,284.00	0.00	0.00	0.00	0.00	3,284.00	3,284.00	0.00
502001-14700000001-411411EAAFB0117	IMPUESTO SOBRE NOMINAS HONORARIOS	D	17,428.00	17,428.00	0.00	0.00	0.00	0.00	17,428.00	17,428.00	0.00
	TOTAL ID PARTIDA :		1,077,909.82	1,065,525.25	99,999.69	99,999.69	99,999.69	1,063.44	965,525.56	965,525.56	98,936.25
	TOTAL CAPITULO :		10,894,349.60	11,166,504.03	1,034,699.52	1,034,699.52	1,034,699.52	481,077.47	10,131,804.51	10,131,804.51	553,622.05
	TOTAL OBRA O ACCION :		10,894,349.60	11,166,504.03	1,034,699.52	1,034,699.52	1,034,699.52	481,077.47	10,131,804.51	10,131,804.51	553,622.05
	TOTAL PROYECTO :		10,894,349.60	11,166,504.03	1,034,699.52	1,034,699.52	1,034,699.52	481,077.47	10,131,804.51	10,131,804.51	553,622.05
	TOTAL SUB.PROGRAMA :		10,894,349.60	11,166,504.03	1,034,699.52	1,034,699.52	1,034,699.52	481,077.47	10,131,804.51	10,131,804.51	553,622.05

SPROG : 02 FORTALECIMIENTO A LA FORMACIÓN Y CAPACITACIÓN ARTÍSTICA Y CULTURAL

PROY. : 000 --

502001-14702000001 IMPARTICION DE TALLERES ARTISTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

502 CASA DE LA CULTURA OAXAQUEÑA

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
502001	CASA DE LA CULTURA OAXAQUEÑA										
EAAFB0117	ASIGNACION ORDINARIA DE OPERACIÓN										
502001-14702000001	IMPARTICION DE TALLERES ARTISTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS										
A	SERVICIOS PERSONALES										
502001-14702000001-411004EAAFB0117	SUELDOS PARA BASE	D	3,041,449.00	3,041,449.00	302,917.00	302,917.00	302,917.00	151,458.50	2,738,532.00	2,738,532.00	151,458.50
502001-14702000001-411005EAAFB0117	SUELDOS PARA MMyS	D	64,398.00	64,398.00	6,890.00	6,890.00	6,890.00	3,445.00	57,508.00	57,508.00	3,445.00
502001-14702000001-411006EAAFB0117	SUELDOS PARA CONFIANZA	D	56,824.00	56,824.00	6,144.00	6,144.00	6,144.00	3,072.00	50,680.00	50,680.00	3,072.00
502001-14702000001-411010EAAFB0117	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	146,819.20	146,819.20	146,819.20	146,819.20	146,819.20	0.00	0.00	0.00
502001-14702000001-411012EAAFB0117	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	2,302.60	2,302.60	2,302.60	2,302.60	2,302.60	0.00	0.00	0.00
502001-14702000001-411021EAAFB0117	QUINQUENIOS PARA BASE	D	400,396.00	401,827.60	37,284.00	37,284.00	37,284.00	18,642.00	364,543.60	364,543.60	18,642.00
502001-14702000001-411022EAAFB0117	QUINQUENIOS PARA CONFIANZA	D	9,952.00	9,952.00	1,126.40	1,126.40	1,126.40	563.20	8,825.60	8,825.60	563.20
502001-14702000001-411033EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	132,295.00	132,295.00	0.00	0.00	0.00	0.00	132,295.00	132,295.00	0.00
502001-14702000001-411034EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	2,935.00	2,935.00	0.00	0.00	0.00	0.00	2,935.00	2,935.00	0.00
502001-14702000001-411036EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	2,512.00	2,512.00	0.00	0.00	0.00	0.00	2,512.00	2,512.00	0.00
502001-14702000001-411038EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	324,316.00	324,316.00	0.00	0.00	0.00	0.00	324,316.00	324,316.00	0.00
502001-14702000001-411039EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	7,338.00	7,338.00	0.00	0.00	0.00	0.00	7,338.00	7,338.00	0.00
502001-14702000001-411041EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	5,966.00	5,966.00	0.00	0.00	0.00	0.00	5,966.00	5,966.00	0.00
502001-14702000001-411047EAAFB0117	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	12,005.00	15,405.00	1,680.00	1,680.00	1,680.00	840.00	13,725.00	13,725.00	840.00
502001-14702000001-411048EAAFB0117	COMPENSACIONES EVENTUALES PARA CONTRATO	D	3,964,953.00	3,840,005.40	359,412.50	359,412.50	359,412.50	179,412.50	3,480,592.90	3,480,592.90	180,000.00
502001-14702000001-411060EAAFB0117	CUOTAS AL I.M.S.S. PARA BASE	D	110,650.00	110,650.00	9,923.30	9,923.30	9,923.30	9,923.30	100,726.70	100,726.70	0.00
502001-14702000001-411061EAAFB0117	CUOTAS AL I.M.S.S. PARA MMyS	D	4,184.00	4,536.00	525.00	525.00	525.00	525.00	4,011.00	4,011.00	0.00
502001-14702000001-411063EAAFB0117	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	4,267.00	4,687.00	566.00	566.00	566.00	566.00	4,121.00	4,121.00	0.00
502001-14702000001-411117EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	377,053.00	377,053.00	49,078.00	49,078.00	49,078.00	0.00	327,975.00	327,975.00	49,078.00
502001-14702000001-411118EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	8,146.00	8,146.00	1,274.60	1,274.60	1,274.60	0.00	6,871.40	6,871.40	1,274.60
502001-14702000001-411119EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	6,935.00	6,935.00	1,135.40	1,090.80	1,090.80	0.00	5,799.60	5,844.20	1,090.80
502001-14702000001-411120EAAFB0117	AYUDAS PARA BASE	D	1,358,372.00	1,358,372.00	114,212.00	114,212.00	114,212.00	57,106.00	1,244,160.00	1,244,160.00	57,106.00
502001-14702000001-411122EAAFB0117	AYUDAS PARA CONFIANZA	D	31,778.00	31,778.00	3,037.00	3,037.00	3,037.00	1,518.50	28,741.00	28,741.00	1,518.50
502001-14702000001-411133EAAFB0117	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	65,054.00	65,054.00	6,786.20	6,786.20	6,786.20	0.00	58,267.80	58,267.80	6,786.20
502001-14702000001-411145EAAFB0117	PREVISIONES SOCIALES MMyS	D	17,842.00	17,842.00	1,343.00	1,343.00	1,343.00	671.50	16,499.00	16,499.00	671.50
502001-14702000001-411148EAAFB0117	ESTIMULO PARA CONFIANZA	D	6,100.00	6,100.00	664.00	664.00	664.00	332.00	5,436.00	5,436.00	332.00
502001-14702000001-451113EAAFB0117	PENSIONES CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-451117EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-451118EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-451119EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		10,015,720.00	10,045,497.80	1,053,120.20	1,053,075.60	1,053,075.60	577,197.30	8,992,377.60	8,992,422.20	475,878.30
B	MATERIALES Y SUMINISTROS										
502001-14702000001-411209EAAFB0117	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	50,000.50	41,088.98	5,162.85	5,162.85	5,162.85	0.00	35,926.13	35,926.13	5,162.85
502001-14702000001-411215EAAFB0117	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	D	1,000.00	1,777.02	160.00	160.00	160.00	160.00	1,617.02	1,617.02	0.00
502001-14702000001-411228EAAFB0117	MADERA Y PRODUCTOS DE MADERA	D	1,500.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
	TOTAL ID PARTIDA :		52,500.50	43,866.00	5,322.85	5,322.85	5,322.85	160.00	38,543.15	38,543.15	5,162.85
C	SERVICIOS GENERALES										
502001-14702000001-411302EAAFB0117	GAS	D	15,120.00	12,592.20	596.40	596.40	596.40	0.00	11,995.80	11,995.80	596.40
502001-14702000001-411349EAAFB0117	INSTALACIÓN, MANTTO. Y REPARACIÓN DE BIENES ARTÍSTICOS Y CULTURALES	D	17,000.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	13,600.00	0.00
502001-14702000001-411394EAAFB0117	IMPUESTO SOBRE NOMINAS BASE	D	147,450.00	147,450.00	0.00	0.00	0.00	0.00	147,450.00	147,450.00	0.00
502001-14702000001-411395EAAFB0117	IMPUESTO SOBRE NOMINAS MMyS	D	4,578.00	4,578.00	0.00	0.00	0.00	0.00	4,578.00	4,578.00	0.00
502001-14702000001-411397EAAFB0117	IMPUESTO SOBRE NOMINAS CONFIANZA	D	3,073.00	3,073.00	0.00	0.00	0.00	0.00	3,073.00	3,073.00	0.00
	TOTAL ID PARTIDA :		187,221.00	181,293.20	596.40	596.40	596.40	0.00	180,696.80	180,696.80	596.40
	TOTAL CAPITULO :		10,255,441.50	10,270,657.00	1,059,039.45	1,058,994.85	1,058,994.85	577,357.30	9,211,617.55	9,211,662.15	481,637.55
	TOTAL OBRA O ACCION :		10,255,441.50	10,270,657.00	1,059,039.45	1,058,994.85	1,058,994.85	577,357.30	9,211,617.55	9,211,662.15	481,637.55
502001-14702000002	REALIZACIÓN DE EVENTOS ARTISTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										

GOBIERNO DEL ESTADO DE OAXACA

PRESUPUESTO DE EGRESOS

ESTADO DEL EJERCICIO PRESUPUESTAL

MES DE JUNIO

502 CASA DE LA CULTURA OAXAQUEÑA

Oaxaca JUNTOS CONSTRUIMOS EL CAMBIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
502001	CASA DE LA CULTURA OAXAQUEÑA										
EAAFB0117	ASIGNACION ORDINARIA DE OPERACIÓN										
502001-14702000002	REALIZACIÓN DE EVENTOS ARTISTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS										
A	SERVICIOS PERSONALES										
502001-14702000002-411004EAAFB0117	SUELDOS PARA BASE	D	1,628,366.00	1,628,366.00	148,880.00	148,880.00	148,880.00	74,440.00	1,479,486.00	1,479,486.00	74,440.00
502001-14702000002-411005EAAFB0117	SUELDOS PARA MMyS	D	64,024.00	64,024.00	6,890.00	6,890.00	6,890.00	3,445.00	57,134.00	57,134.00	3,445.00
502001-14702000002-411010EAAFB0117	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	72,490.60	72,490.60	72,490.60	72,490.60	72,490.60	0.00	0.00	0.00
502001-14702000002-411021EAAFB0117	QUINQUENIOS PARA BASE	D	208,737.00	210,941.40	21,870.60	21,870.60	21,870.60	10,935.30	189,070.80	189,070.80	10,935.30
502001-14702000002-411033EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	70,829.00	70,829.00	0.00	0.00	0.00	0.00	70,829.00	70,829.00	0.00
502001-14702000002-411034EAAFB0117	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	2,919.00	2,919.00	0.00	0.00	0.00	0.00	2,919.00	2,919.00	0.00
502001-14702000002-411038EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	173,636.00	173,636.00	0.00	0.00	0.00	0.00	173,636.00	173,636.00	0.00
502001-14702000002-411039EAAFB0117	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	7,297.00	7,297.00	0.00	0.00	0.00	0.00	7,297.00	7,297.00	0.00
502001-14702000002-411047EAAFB0117	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	356.00	10,256.00	1,680.00	1,680.00	1,680.00	840.00	8,576.00	8,576.00	840.00
502001-14702000002-411060EAAFB0117	CUOTAS AL I.M.S.S. PARA BASE	D	83,897.00	68,315.49	4,677.80	4,677.80	4,677.80	4,677.80	63,637.69	63,637.69	0.00
502001-14702000002-411061EAAFB0117	CUOTAS AL I.M.S.S. PARA MMyS	D	4,173.00	4,527.00	525.00	525.00	525.00	525.00	4,002.00	4,002.00	0.00
502001-14702000002-411117EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	201,872.00	201,872.00	26,208.20	26,208.20	26,208.20	0.00	175,663.80	175,663.80	26,208.20
502001-14702000002-411118EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	8,098.00	8,098.00	1,274.60	1,274.60	1,274.60	0.00	6,823.40	6,823.40	1,274.60
502001-14702000002-411120EAAFB0117	AYUDAS PARA BASE	D	734,840.00	734,840.00	55,920.00	55,920.00	55,920.00	27,960.00	678,920.00	678,920.00	27,960.00
502001-14702000002-411133EAAFB0117	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	59,590.00	59,590.00	6,786.20	6,786.20	6,786.20	0.00	52,803.80	52,803.80	6,786.20
502001-14702000002-411145EAAFB0117	PREVISIONES SOCIALES MMyS	D	17,810.00	17,810.00	1,343.00	1,343.00	1,343.00	671.50	16,467.00	16,467.00	671.50
502001-14702000002-411147EAAFB0117	ESTIMULO PARA BASE	D	8,280.00	8,280.00	720.00	720.00	720.00	360.00	7,560.00	7,560.00	360.00
502001-14702000002-451117EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-451118EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-451119EAAFB0117	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		3,274,724.00	3,344,091.49	349,266.00	349,266.00	349,266.00	196,345.20	2,994,825.49	2,994,825.49	152,920.80
B	MATERIALES Y SUMINISTROS										
502001-14702000002-411203EAAFB0117	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	3,200.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
502001-14702000002-411205EAAFB0117	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	C	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	0.00
502001-14702000002-411205EAAFB0117	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	9,000.00	11,450.00	3,320.00	3,320.00	3,320.00	0.00	8,130.00	8,130.00	3,320.00
502001-14702000002-411233EAAFB0117	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	22,000.00	20,812.66	1,451.13	1,451.13	1,451.13	307.79	19,361.53	19,361.53	1,143.34
	TOTAL ID PARTIDA :		55,200.00	55,662.66	4,771.13	4,771.13	4,771.13	307.79	50,891.53	50,891.53	4,463.34
C	SERVICIOS GENERALES										
502001-14702000002-411344EAAFB0117	FLETES, ACARREOS Y ENVÍOS	D	1,200.00	1,102.07	0.00	0.00	0.00	0.00	1,102.07	1,102.07	0.00
502001-14702000002-411363EAAFB0117	IMPRESOS Y PUBLICACIONES OFICIALES	D	25,000.10	89,223.08	18,948.00	18,948.00	18,948.00	0.00	70,275.08	70,275.08	18,948.00
502001-14702000002-411383EAAFB0117	EXPOSICIONES Y ESPECTÁCULOS	D	199,519.80	195,689.33	38,845.17	38,845.17	38,845.17	1,846.36	156,844.16	156,844.16	36,998.81
502001-14702000002-411394EAAFB0117	IMPUESTO SOBRE NOMINAS BASE	D	76,854.00	76,854.00	0.00	0.00	0.00	0.00	76,854.00	76,854.00	0.00
502001-14702000002-411395EAAFB0117	IMPUESTO SOBRE NOMINAS MMyS	D	4,057.00	4,057.00	0.00	0.00	0.00	0.00	4,057.00	4,057.00	0.00
	TOTAL ID PARTIDA :		306,630.90	366,925.48	57,793.17	57,793.17	57,793.17	1,846.36	309,132.31	309,132.31	55,946.81
	TOTAL CAPITULO :		3,636,554.90	3,766,679.63	411,830.30	411,830.30	411,830.30	198,499.35	3,354,849.33	3,354,849.33	213,330.95
	TOTAL OBRA O ACCION :		3,636,554.90	3,766,679.63	411,830.30	411,830.30	411,830.30	198,499.35	3,354,849.33	3,354,849.33	213,330.95
	TOTAL PROYECTO :		13,891,996.40	14,037,336.63	1,470,869.75	1,470,825.15	1,470,825.15	775,856.65	12,566,466.88	12,566,511.48	694,968.50
	TOTAL SUB.PROGRAMA :		13,891,996.40	14,037,336.63	1,470,869.75	1,470,825.15	1,470,825.15	775,856.65	12,566,466.88	12,566,511.48	694,968.50
	TOTAL PROGRAMA :		24,786,346.00	25,203,840.66	2,505,569.27	2,505,524.67	2,505,524.67	1,256,934.12	22,698,271.39	22,698,315.99	1,248,590.55
	TOTAL CLAVE DE FINANCIAMIENTO :		24,786,346.00	25,203,840.66	2,505,569.27	2,505,524.67	2,505,524.67	1,256,934.12	22,698,271.39	22,698,315.99	1,248,590.55

EACKM1417 FONDO PARA EL FORTALECIMIENTO FINANCIERO CUENTA DOS

PROG : 147 PROMOCIÓN Y FOMENTO DE LA CULTURA

SPROG : 00 -

PROY. : 000 --

502001-14700000001 GESTION DE POLITICAS PUBLICAS CULTURALES Y ARTISTICAS

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

502 CASA DE LA CULTURA OAXAQUEÑA

Oaxaca JUNTOS CONSTRUIMOS EL CAMBIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
502001	CASA DE LA CULTURA OAXAQUEÑA										
EACKM1417	FONDO PARA EL FORTALECIMIENTO FINANCIERO CUENTA DOS										
502001-14700000001	GESTION DE POLITICAS PUBLICAS CULTURALES Y ARTISTICAS										
A	SERVICIOS PERSONALES										
502001-14700000001-411004EACKM1417	SUELDOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411005EACKM1417	SUELDOS PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411006EACKM1417	SUELDOS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411010EACKM1417	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411012EACKM1417	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411015EACKM1417	SUELDOS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411017EACKM1417	SUELDOS PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411018EACKM1417	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411021EACKM1417	QUINQUENIOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411022EACKM1417	QUINQUENIOS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411047EACKM1417	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411117EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411120EACKM1417	AYUDAS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411122EACKM1417	AYUDAS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411123EACKM1417	AYUDAS PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411133EACKM1417	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411145EACKM1417	PREVISIONES SOCIALES MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411147EACKM1417	ESTIMULO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411148EACKM1417	ESTIMULO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-411149EACKM1417	ESTIMULO PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-451117EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-451118EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14700000001-451119EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPROG : 02	FORTALECIMIENTO A LA FORMACIÓN Y CAPACITACIÓN ARTÍSTICA Y CULTURAL										
PROY. : 000	--										
502001-14702000001	IMPARTICION DE TALLERES ARTISTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
502001-14702000001-411004EACKM1417	SUELDOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411005EACKM1417	SUELDOS PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411006EACKM1417	SUELDOS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411010EACKM1417	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411012EACKM1417	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411021EACKM1417	QUINQUENIOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411022EACKM1417	QUINQUENIOS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411047EACKM1417	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411048EACKM1417	COMPENSACIONES EVENTUALES PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411120EACKM1417	AYUDAS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411122EACKM1417	AYUDAS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411133EACKM1417	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411145EACKM1417	PREVISIONES SOCIALES MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-411148EACKM1417	ESTIMULO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-451117EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000001-451118EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Oaxaca JUNTOS CONSTRUIMOS EL CAMBIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
502001	CASA DE LA CULTURA OAXAQUEÑA										
EACKM1417	FONDO PARA EL FORTALECIMIENTO FINANCIERO CUENTA DOS										
502001-14702000001	IMPARTICION DE TALLERES ARTISTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS										
A	SERVICIOS PERSONALES										
502001-14702000001-451119EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002	REALIZACIÓN DE EVENTOS ARTISTICOS EN LA CIUDAD DE OAXACA DE JUAREZ Y MUNICIPIOS CONURBADOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
502001-14702000002-411004EACKM1417	SUELDOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411005EACKM1417	SUELDOS PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411010EACKM1417	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411021EACKM1417	QUINQUENIOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411047EACKM1417	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411120EACKM1417	AYUDAS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411133EACKM1417	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411145EACKM1417	PREVISIONES SOCIALES MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-411147EACKM1417	ESTIMULO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-451117EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-14702000002-451118EACKM1417	CUOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD EJECUTORA :		24,786,346.00	25,203,840.66	2,505,569.27	2,505,524.67	2,505,524.67	1,256,934.12	22,698,271.39	22,698,315.99	1,248,590.55
	TOTAL UNIDAD RESPONSABLE :		24,786,346.00	25,203,840.66	2,505,569.27	2,505,524.67	2,505,524.67	1,256,934.12	22,698,271.39	22,698,315.99	1,248,590.55