



Concepto

Tipo

Arrendo

Modificado

Compromiso

Devengado

Ejecido

Pagado

Compromiso

Por Ejecutar

Por Ejecutar

Por Ejecutar

502001 CASA DE LA CULTURA OAXAQUEÑA

EMAFB017 ASIGNACION ORDINARIA DE OPERACION

PROG : 147 PROMOCION Y FOMENTO DE LA CULTURA

SPROC : 00

PROY : 000

502001-1470000001 GESTION DE POLITICAS PUBLICAS CULTURALES Y ARTISTICAS

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

502001-1470000001-141103EAFB017	SUEDOS PARA BASE	D	4,132,720.00	4,129,094.00	324,255.80	324,255.80	324,255.80	324,255.80	0.00	3,804,818.20	3,804,818.20	0.00	3,804,818.20	0.00	3,804,818.20	0.00	3,804,818.20	0.00
502001-1470000001-141103EAFB017	SUEDOS PARA MMYS	D	249,918.00	249,918.00	25,120.00	25,120.00	25,120.00	25,120.00	0.00	224,798.00	224,798.00	0.00	224,798.00	0.00	224,798.00	0.00	224,798.00	0.00
502001-1470000001-141103EAFB017	SUEDOS PARA CONFIANZA	D	75,998.00	75,998.00	10,320.00	10,320.00	10,320.00	10,320.00	0.00	65,678.00	65,678.00	0.00	65,678.00	0.00	65,678.00	0.00	65,678.00	0.00
502001-1470000001-141107EAFB017	HONORARIOS ASIMILABLES A SALARIOS	D	580,925.00	580,925.00	45,700.00	45,700.00	45,700.00	45,700.00	0.00	535,225.00	535,225.00	0.00	535,225.00	0.00	535,225.00	0.00	535,225.00	0.00
502001-1470000001-141107EAFB017	SUEDOS PARA CONTRATO CONFIANZA	D	73,626.00	73,626.00	7,372.00	7,372.00	7,372.00	7,372.00	0.00	66,254.00	66,254.00	0.00	66,254.00	0.00	66,254.00	0.00	66,254.00	0.00
502001-1470000001-141107EAFB017	QUINQUENIOS PARA BASE	D	516,772.00	516,772.00	39,557.40	39,557.40	39,557.40	39,557.40	0.00	477,214.60	477,214.60	0.00	477,214.60	0.00	477,214.60	0.00	477,214.60	0.00
502001-1470000001-141103EAFB017	QUINQUENIOS PARA CONFIANZA	D	8,694.00	8,694.00	860.10	860.10	860.10	860.10	0.00	7,833.90	7,833.90	0.00	7,833.90	0.00	7,833.90	0.00	7,833.90	0.00
502001-1470000001-141103EAFB017	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	163,039.00	163,039.00	0.00	0.00	0.00	0.00	0.00	163,039.00	163,039.00	0.00	163,039.00	0.00	163,039.00	0.00	163,039.00	0.00
502001-1470000001-141103EAFB017	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	10,655.00	10,655.00	0.00	0.00	0.00	0.00	0.00	10,655.00	10,655.00	0.00	10,655.00	0.00	10,655.00	0.00	10,655.00	0.00
502001-1470000001-141103EAFB017	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	3,141.00	3,141.00	0.00	0.00	0.00	0.00	0.00	3,141.00	3,141.00	0.00	3,141.00	0.00	3,141.00	0.00	3,141.00	0.00
502001-1470000001-141103EAFB017	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	3,141.00	3,141.00	0.00	0.00	0.00	0.00	0.00	3,141.00	3,141.00	0.00	3,141.00	0.00	3,141.00	0.00	3,141.00	0.00
502001-1470000001-141103EAFB017	GRATIFICACION DE FIN DE AÑO PARA MMYS	D	408,488.00	408,488.00	0.00	0.00	0.00	0.00	0.00	408,488.00	408,488.00	0.00	408,488.00	0.00	408,488.00	0.00	408,488.00	0.00
502001-1470000001-141103EAFB017	GRATIFICACION DE FIN DE AÑO PARA CONFIANZA	D	28,714.00	28,714.00	0.00	0.00	0.00	0.00	0.00	28,714.00	28,714.00	0.00	28,714.00	0.00	28,714.00	0.00	28,714.00	0.00
502001-1470000001-141103EAFB017	GRATIFICACION DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	7,460.00	7,460.00	0.00	0.00	0.00	0.00	0.00	7,460.00	7,460.00	0.00	7,460.00	0.00	7,460.00	0.00	7,460.00	0.00
502001-1470000001-141103EAFB017	GRATIFICACION DE FIN DE AÑO PARA BASE	D	7,460.00	7,460.00	0.00	0.00	0.00	0.00	0.00	7,460.00	7,460.00	0.00	7,460.00	0.00	7,460.00	0.00	7,460.00	0.00
502001-1470000001-141103EAFB017	GRATIFICACION DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	111,880.00	111,880.00	132,755.00	16,455.00	16,455.00	16,455.00	0.00	114,889.80	114,889.80	0.00	114,889.80	0.00	114,889.80	0.00	114,889.80	0.00
502001-1470000001-141103EAFB017	COMPENSACION FUA GARANTIZADA MMYS	D	67,625.00	67,625.00	68,004.30	11,489.80	11,489.80	11,489.80	0.00	56,514.50	56,514.50	0.00	56,514.50	0.00	56,514.50	0.00	56,514.50	0.00
502001-1470000001-141103EAFB017	COMPENSACION FUA GARANTIZADA CONFIANZA	D	4,697.00	4,697.00	5,040.00	505.10	505.10	505.10	0.00	4,134.90	4,134.90	0.00	4,134.90	0.00	4,134.90	0.00	4,134.90	0.00
502001-1470000001-141103EAFB017	CIOTAS AL M.A.S. PARA MMYS	D	5,040.00	5,040.00	5,040.00	505.10	505.10	505.10	0.00	4,534.90	4,534.90	0.00	4,534.90	0.00	4,534.90	0.00	4,534.90	0.00
502001-1470000001-141103EAFB017	CIOTAS AL M.A.S. PARA CONFIANZA	D	4,364.00	4,364.00	4,364.00	505.10	505.10	505.10	0.00	3,858.90	3,858.90	0.00	3,858.90	0.00	3,858.90	0.00	3,858.90	0.00
502001-1470000001-141111EAFB017	CIOTAS AL FONDO DE PENSIONES PARA BASE	D	531,220.00	531,220.00	0.00	0.00	0.00	0.00	0.00	531,220.00	531,220.00	0.00	531,220.00	0.00	531,220.00	0.00	531,220.00	0.00
502001-1470000001-141111EAFB017	CIOTAS AL FONDO DE PENSIONES PARA MMYS	D	32,521.00	32,521.00	0.00	0.00	0.00	0.00	0.00	32,521.00	32,521.00	0.00	32,521.00	0.00	32,521.00	0.00	32,521.00	0.00
502001-1470000001-141111EAFB017	CIOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	9,613.00	9,613.00	0.00	0.00	0.00	0.00	0.00	9,613.00	9,613.00	0.00	9,613.00	0.00	9,613.00	0.00	9,613.00	0.00
502001-1470000001-141122EAFB017	AYUDAS PARA BASE	D	1,823,027.00	1,823,027.00	113,815.50	113,815.50	113,815.50	113,815.50	0.00	1,709,211.50	1,709,211.50	0.00	1,709,211.50	0.00	1,709,211.50	0.00	1,709,211.50	0.00
502001-1470000001-141122EAFB017	AYUDAS PARA CONFIANZA	D	36,023.00	36,023.00	36,023.00	2,976.00	2,976.00	2,976.00	0.00	31,911.00	31,911.00	0.00	31,911.00	0.00	31,911.00	0.00	31,911.00	0.00
502001-1470000001-141122EAFB017	AYUDAS PARA MMYS	D	34,887.00	34,887.00	4,445.50	2,976.00	2,976.00	2,976.00	0.00	31,911.00	31,911.00	0.00	31,911.00	0.00	31,911.00	0.00	31,911.00	0.00
502001-1470000001-141122EAFB017	REGIMENES SOCIALES PARA MMYS	D	172,566.00	172,566.00	256,656.60	46,466.20	46,466.20	46,466.20	0.00	222,170.40	222,170.40	0.00	222,170.40	0.00	222,170.40	0.00	222,170.40	0.00
502001-1470000001-141122EAFB017	PREVISIONES SOCIALES PARA MMYS	D	46,857.00	46,857.00	2,868.00	2,868.00	2,868.00	2,868.00	0.00	44,171.00	44,171.00	0.00	44,171.00	0.00	44,171.00	0.00	44,171.00	0.00
502001-1470000001-141122EAFB017	ESTIMULO PARA CONFIANZA	D	8,540.00	8,540.00	480.00	480.00	480.00	480.00	0.00	7,590.00	7,590.00	0.00	7,590.00	0.00	7,590.00	0.00	7,590.00	0.00
502001-1470000001-141122EAFB017	ESTIMULO PARA MMYS	D	8,540.00	8,540.00	480.00	480.00	480.00	480.00	0.00	7,590.00	7,590.00	0.00	7,590.00	0.00	7,590.00	0.00	7,590.00	0.00
502001-1470000001-141122EAFB017	ESTIMULO PARA CONFIANZA	D	8,540.00	8,540.00	480.00	480.00	480.00	480.00	0.00	7,590.00	7,590.00	0.00	7,590.00	0.00	7,590.00	0.00	7,590.00	0.00
502001-1470000001-141122EAFB017	ESTIMULO PARA MMYS	D	8,540.00	8,540.00	480.00	480.00	480.00	480.00	0.00	7,590.00	7,590.00	0.00	7,590.00	0.00	7,590.00	0.00	7,590.00	0.00
502001-1470000001-141122EAFB017	CIOTAS AL FONDO DE PENSIONES PARA MMYS	D	8,321.00	8,321.00	0.00	0.00	0.00	0.00	0.00	8,321.00	8,321.00	0.00	8,321.00	0.00	8,321.00	0.00	8,321.00	0.00
502001-1470000001-141122EAFB017	CIOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-1470000001-141122EAFB017	CIOTAS AL FONDO DE PENSIONES PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502001-1470000001-141122EAFB017	CIOTAS AL FONDO DE PENSIONES PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA:			5,173,027.00	5,173,027.00	9,287,726.90	655,691.10	650,940.60	650,940.60	0.00	8,632,035.80	8,636,786.30	0.00	8,632,035.80	0.00	8,636,786.30	0.00	8,636,786.30	0.00
502001-1470000001-141201EAFB017	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	C	23,400.00	23,400.00	0.00	0.00	0.00	0.00	0.00	23,400.00	23,400.00	0.00	23,400.00	0.00	23,400.00	0.00	23,400.00	0.00
502001-1470000001-141201EAFB017	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	D	15,600.00	15,600.00	139.50	139.50	139.50	139.50	0.00	15,460.50	15,460.50	0.00	15,460.50	0.00	15,460.50	0.00	15,460.50	0.00
502001-1470000001-141201EAFB017	MATERIALES IMPRESOS E INFORMACION DIGITAL	D	2,800.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	2,800.00	0.00	2,800.00	0.00
502001-1470000001-141201EAFB017	MATERIA DE LIMPIEZA	C	22,800.00	22,800.00	0.00	0.00	0.00	0.00	0.00	22,800.00	22,800.00	0.00	22,800.00	0.00	22,800.00	0.00	22,800.00	0.00
502001-1470000001-141201EAFB017	MATERIA DE LIMPIEZA	D	15,200.00	15,200.00	1,786.28	1,786.28	1,786.28	1,786.28	0.00	13,413.72	13,413.72	0.00	13,413.72	0.00	13,413.72	0.00	13,413.72	0.00