

## 501 CAMINOS Y AEROPISTAS DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>210,990,705.92</b>	<b>210,990,705.92</b>	<b>168,576,504.38</b>	<b>45,080,957.80</b>	<b>43,425,195.01</b>	<b>30,019,412.57</b>	<b>42,414,201.54</b>	<b>167,565,510.91</b>	<b>13,405,782.44</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>186,698,388.00</b>	<b>187,138,283.92</b>	<b>162,031,536.91</b>	<b>42,332,322.84</b>	<b>40,677,969.18</b>	<b>28,731,914.03</b>	<b>25,106,747.01</b>	<b>146,460,314.74</b>	<b>11,946,055.15</b>
411-004	SUELDOS PARA BASE	69,021,950.00	69,021,950.00	69,021,950.00	19,276,328.07	19,276,328.07	15,931,540.82	0.00	49,745,621.93	3,344,787.25
411-005	SUELDOS PARA MMYS	4,937,747.00	4,937,747.00	4,937,747.00	1,323,060.00	1,323,060.00	1,103,680.00	0.00	3,614,687.00	219,380.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	2,801,823.00	2,801,823.00	2,801,823.00	693,852.00	693,852.00	578,210.00	0.00	2,107,971.00	115,642.00
411-021	QUINQUENIOS PARA BASE	8,743,107.00	8,743,107.00	8,743,107.00	2,426,843.00	2,426,843.00	2,020,032.50	0.00	6,316,264.00	406,810.50
411-023	QUINQUENIOS PARA MMYS	146,016.00	146,016.00	146,016.00	47,259.50	47,259.50	39,755.00	0.00	98,756.50	7,504.50
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	6,957,922.00	6,957,922.00	315,136.99	315,136.99	0.00	0.00	6,642,785.01	6,957,922.00	0.00
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	2,899,880.00	2,899,880.00	0.00	0.00	0.00	0.00	2,899,880.00	2,899,880.00	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	214,220.00	214,220.00	0.00	0.00	0.00	0.00	214,220.00	214,220.00	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	121,554.00	121,554.00	0.00	0.00	0.00	0.00	121,554.00	121,554.00	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	7,109,418.00	7,109,418.00	0.00	0.00	0.00	0.00	7,109,418.00	7,109,418.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	535,530.00	535,530.00	0.00	0.00	0.00	0.00	535,530.00	535,530.00	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	288,678.00	288,678.00	0.00	0.00	0.00	0.00	288,678.00	288,678.00	0.00
411-043	REMUNERACIONES POR HORAS EXTRAORDINARIAS PARA BASE	1,016,066.00	1,016,066.00	1,016,066.00	233,334.97	233,334.97	113,593.71	0.00	782,731.03	119,741.26
411-044	COMPENSACIONES BASE	4,410,998.00	4,410,998.00	0.00	0.00	0.00	0.00	4,410,998.00	4,410,998.00	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	1,305,048.00	1,305,048.00	1,305,048.00	357,066.00	357,066.00	296,824.50	0.00	947,982.00	60,241.50
411-060	CUOTAS AL I.M.S.S. PARA BASE	10,201,803.00	10,201,803.00	10,201,803.00	2,803,291.28	1,832,054.39	0.00	0.00	8,369,748.61	1,832,054.39
411-061	CUOTAS AL I.M.S.S. PARA MMYS	976,652.00	976,652.00	976,652.00	332,962.58	216,998.09	0.00	0.00	759,653.91	216,998.09
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	432,339.00	432,339.00	432,339.00	108,675.19	71,371.90	0.00	0.00	360,967.10	71,371.90
411-071	CUOTAS AL INFONAVIT PARA BASE	6,106,686.00	6,106,686.00	6,106,686.00	1,083,649.46	1,083,649.46	0.00	0.00	5,023,036.54	1,083,649.46
411-072	CUOTAS AL INFONAVIT PARA MMYS	577,322.00	577,322.00	577,322.00	136,846.26	136,846.26	0.00	0.00	440,475.74	136,846.26
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	229,434.00	229,434.00	229,434.00	37,582.51	37,582.51	0.00	0.00	191,851.49	37,582.51
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	6,289,887.00	6,289,887.00	6,289,887.00	1,115,680.05	1,115,680.05	0.00	0.00	5,174,206.95	1,115,680.05
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	594,640.00	594,640.00	594,640.00	140,951.54	140,951.54	0.00	0.00	453,688.46	140,951.54
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	236,316.00	236,316.00	236,316.00	38,710.02	38,710.02	0.00	0.00	197,605.98	38,710.02
411-087	SEGUROS DE VIDA PARA BASE	1,143,540.00	1,143,540.00	214,712.00	214,712.00	0.00	0.00	928,828.00	1,143,540.00	0.00
411-098	INDEMNIZACIONES POR DESPIDO	0.00	439,895.92	439,895.92	439,895.92	439,895.92	0.00	0.00	0.00	439,895.92
411-120	AYUDAS PARA BASE	35,594,989.00	35,594,989.00	35,594,989.00	7,772,726.50	7,772,726.50	6,482,693.50	0.00	27,822,262.50	1,290,033.00
411-123	AYUDAS PARA CONTRATO CONFIANZA	1,430,529.00	1,430,529.00	1,430,529.00	294,282.00	294,282.00	245,235.00	0.00	1,136,247.00	49,047.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	7,983,788.00	7,983,788.00	6,028,932.00	2,039,114.00	2,039,114.00	1,002,788.50	1,964,856.00	5,944,674.00	1,036,325.50
411-145	PREVISIONES SOCIALES MMYS	1,326,863.00	1,326,863.00	1,326,863.00	251,141.00	251,141.00	209,508.00	0.00	1,075,722.00	41,633.00
411-147	ESTIMULO PARA BASE	2,751,044.00	2,751,044.00	2,751,044.00	770,784.00	770,784.00	642,687.50	0.00	1,980,260.00	128,096.50
411-149	ESTIMULO PARA CONTRATO CONFIANZA	312,599.00	312,599.00	312,599.00	78,438.00	78,438.00	65,365.00	0.00	234,161.00	13,073.00
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>9,518,519.60</b>	<b>9,518,519.60</b>	<b>511,046.01</b>	<b>461,066.06</b>	<b>459,656.93</b>	<b>33,313.22</b>	<b>9,007,473.59</b>	<b>9,058,862.67</b>	<b>426,343.71</b>
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	159,000.00	159,000.00	12,000.00	12,000.00	12,000.00	0.00	147,000.00	147,000.00	12,000.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	114,000.00	114,000.00	5,376.16	5,376.16	5,376.16	0.00	108,623.84	108,623.84	5,376.16
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00
411-207	MATERIAL DE LIMPIEZA	249,996.00	249,996.00	23,964.79	23,964.79	23,964.79	1,490.41	226,031.21	226,031.21	22,474.38
411-208	SUMINISTROS DIVERSOS	49,500.00	49,500.00	9,900.00	9,900.00	9,900.00	0.00	39,600.00	39,600.00	9,900.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	67,188.00	67,188.00	17,771.20	17,771.20	17,771.20	0.00	49,416.80	49,416.80	17,771.20
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	5,115.00	5,115.00	74.89	74.89	74.89	74.89	5,040.11	5,040.11	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,626,720.60	1,626,720.60	317,401.13	299,901.18	299,901.18	20,627.20	1,309,319.47	1,326,819.42	279,273.98
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	5,300,000.00	5,300,000.00	0.00	0.00	0.00	0.00	5,300,000.00	5,300,000.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00
411-249	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	1,215,000.00	1,215,000.00	92,557.84	60,077.84	58,668.71	11,120.72	1,122,442.16	1,156,331.29	47,547.99
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>14,773,798.32</b>	<b>14,333,902.40</b>	<b>6,033,921.46</b>	<b>2,287,568.90</b>	<b>2,287,568.90</b>	<b>1,254,185.32</b>	<b>8,299,980.94</b>	<b>12,046,333.50</b>	<b>1,033,383.58</b>
411-301	ENERGÍA ELÉCTRICA	305,000.04	305,000.04	27,242.00	27,242.00	27,242.00	0.00	277,758.04	277,758.04	27,242.00
411-302	GAS	73,500.00	73,500.00	1,819.80	1,819.80	1,819.80	1,819.80	71,680.20	71,680.20	0.00
411-303	AGUA	231,039.00	231,039.00	22,373.20	22,373.20	22,373.20	3,476.00	208,665.80	208,665.80	18,897.20

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<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>210,990,705.92</b>	<b>210,990,705.92</b>	<b>168,576,504.38</b>	<b>45,080,957.80</b>	<b>43,425,195.01</b>	<b>30,019,412.57</b>	<b>42,414,201.54</b>	<b>167,565,510.91</b>	<b>13,405,782.44</b>
411-304	TELÉFONO CONVENCIONAL	140,861.88	140,861.88	0.00	0.00	0.00	0.00	140,861.88	140,861.88	0.00
411-305	TELEFONÍA CELULAR	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	21,000.00	2,219.20	0.00	0.00	0.00	0.00	2,219.20	2,219.20	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	1,585,528.80	1,585,528.80	341,601.78	341,601.78	341,601.78	128,348.98	1,243,927.02	1,243,927.02	213,252.80
411-312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	200,000.40	200,000.40	0.00	0.00	0.00	0.00	200,000.40	200,000.40	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	677,743.20	696,524.00	171,356.00	171,356.00	171,356.00	113,004.00	525,168.00	525,168.00	58,352.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	2,589,842.00	2,589,842.00	0.00	0.00	0.00	0.00	2,589,842.00	2,589,842.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	1,222,800.00	1,222,800.00	91,011.73	91,011.73	91,011.73	32,907.54	1,131,788.27	1,131,788.27	58,104.19
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	300,000.00	300,000.00	15,924.95	5,814.39	5,814.39	0.00	284,075.05	294,185.61	5,814.39
411-374	VIÁTICOS EN EL PAÍS	2,172,800.00	1,732,904.08	591,600.00	530,900.00	530,900.00	368,800.00	1,141,304.08	1,202,004.08	162,100.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	547,577.00	547,577.00	388,886.00	388,141.00	388,141.00	0.00	158,691.00	159,436.00	388,141.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	3,876,407.00	3,876,407.00	3,876,407.00	605,829.00	605,829.00	605,829.00	0.00	3,270,578.00	0.00
411-395	IMPUESTO SOBRE NOMINAS MMYS	358,377.00	358,377.00	358,377.00	80,149.00	80,149.00	0.00	0.00	278,228.00	80,149.00
411-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	147,322.00	147,322.00	147,322.00	21,331.00	21,331.00	0.00	0.00	125,991.00	21,331.00
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
541-517	AUTOMÓVILES Y CAMIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>6</b>	<b>INVERSIÓN PÚBLICA</b>	<b>0.00</b>	<b>153,597,245.89</b>	<b>73,548,906.34</b>	<b>73,548,906.34</b>	<b>73,548,906.34</b>	<b>6,339,243.30</b>	<b>80,048,339.55</b>	<b>80,048,339.55</b>	<b>67,209,663.04</b>
<b>M</b>	<b>OBRA PÚBLICA</b>	<b>0.00</b>	<b>153,597,245.89</b>	<b>73,548,906.34</b>	<b>73,548,906.34</b>	<b>73,548,906.34</b>	<b>6,339,243.30</b>	<b>80,048,339.55</b>	<b>80,048,339.55</b>	<b>67,209,663.04</b>
615-643	ADICIONES Y MEJORAS A LAS VÍAS DE COMUNICACIÓN	0.00	2,722,660.06	2,699,976.63	2,699,976.63	2,699,976.63	0.00	22,683.43	22,683.43	2,699,976.63
615-644	AMPLIACIÓN DE VÍAS DE COMUNICACIÓN	0.00	7,637,238.14	0.00	0.00	0.00	0.00	7,637,238.14	7,637,238.14	0.00
615-645	CONSERVACIÓN DE VÍAS DE COMUNICACIÓN	0.00	42,407,737.28	40,510,707.12	40,510,707.12	40,510,707.12	5,779,214.68	1,897,030.16	1,897,030.16	34,731,492.44
615-646	MANTENIMIENTO A LAS VÍAS DE COMUNICACIÓN	0.00	91,172,885.00	30,124,720.28	30,124,720.28	30,124,720.28	560,028.62	61,048,164.72	61,048,164.72	29,564,691.66
615-647	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	8,168,482.63	0.00	0.00	0.00	0.00	8,168,482.63	8,168,482.63	0.00
615-649	INSPECCIÓN Y VIGILANCIA DE CONSTRUCCIONES DE VÍAS DE COMUNICACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615-650	GASTOS INDIRECTOS DE LA CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	1,488,242.78	213,502.31	213,502.31	213,502.31	0.00	1,274,740.47	1,274,740.47	213,502.31
615-651	GASTOS INDIRECTOS NORMATIVA DE LA CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>210,990,705.92</b>	<b>364,587,951.81</b>	<b>242,125,410.72</b>	<b>118,629,864.14</b>	<b>116,974,101.35</b>	<b>36,358,655.87</b>	<b>122,462,541.09</b>	<b>247,613,850.46</b>	<b>80,615,445.48</b>