

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

| Cve | C o n c e p t o                         | Aprobado<br>1  | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|-----|-----------------------------------------|----------------|-------------------------------------------|-------------------------|----------------|----------------------------|---------------------------|
| 5   | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS | 276,966,381.49 | 457,462,474.15                            | 734,428,855.64          | 202,909,058.23 | 197,156,490.20             | 531,519,797.41            |
| 01  | CAMINOS Y AEROPISTAS DE OAXACA          | 276,966,381.49 | 457,462,474.15                            | 734,428,855.64          | 202,909,058.23 | 197,156,490.20             | 531,519,797.41            |
|     | <b>TOTAL DEL GASTO:</b>                 | 276,966,381.49 | 457,462,474.15                            | 734,428,855.64          | 202,909,058.23 | 197,156,490.20             | 531,519,797.41            |