

## 501 CAMINOS Y AEROPISTAS DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>216,181,986.88</b>	<b>217,580,575.38</b>	<b>176,660,698.58</b>	<b>56,761,802.53</b>	<b>56,761,802.53</b>	<b>47,765,627.29</b>	<b>40,919,876.80</b>	<b>160,818,772.85</b>	<b>8,996,175.24</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>189,569,793.91</b>	<b>189,569,793.91</b>	<b>166,224,927.19</b>	<b>51,396,476.65</b>	<b>51,396,476.65</b>	<b>44,238,559.28</b>	<b>23,344,866.72</b>	<b>138,173,317.26</b>	<b>7,157,917.37</b>
411-004	SUELDOS PARA BASE	68,284,352.58	68,284,352.58	68,284,352.58	21,460,340.90	21,460,340.90	17,775,488.38	0.00	46,824,011.68	3,684,852.52
411-005	SUELDOS PARA MMYS	4,564,991.63	4,564,991.63	4,564,991.63	1,329,940.00	1,329,940.00	1,107,135.00	0.00	3,235,051.63	222,805.00
411-006	SUELDOS PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-015	SUELDOS PARA CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	2,785,190.84	2,785,190.84	2,785,190.84	791,663.00	791,663.00	658,467.00	0.00	1,993,527.84	133,196.00
411-021	QUINQUENIOS PARA BASE	8,589,151.08	8,589,151.08	8,589,151.08	2,818,765.45	2,818,765.45	2,350,771.25	0.00	5,770,385.63	467,994.20
411-023	QUINQUENIOS PARA MMYS	177,142.44	177,142.44	177,142.44	60,429.50	60,429.50	50,292.50	0.00	116,712.94	10,137.00
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	7,820,984.54	7,820,984.54	0.00	0.00	0.00	0.00	7,820,984.54	7,820,984.54	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	2,930,601.16	2,930,601.16	0.00	0.00	0.00	0.00	2,930,601.16	2,930,601.16	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	176,352.54	176,352.54	0.00	0.00	0.00	0.00	176,352.54	176,352.54	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	243,670.02	243,670.02	0.00	0.00	0.00	0.00	243,670.02	243,670.02	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	7,184,736.60	7,184,736.60	0.00	0.00	0.00	0.00	7,184,736.60	7,184,736.60	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	440,866.86	440,866.86	0.00	0.00	0.00	0.00	440,866.86	440,866.86	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	578,637.84	578,637.84	0.00	0.00	0.00	0.00	578,637.84	578,637.84	0.00
411-043	REMUNERACIONES POR HORAS EXTRAORDINARIAS PARA BASE	702,463.41	702,463.41	702,463.41	141,607.46	141,607.46	75,938.06	0.00	560,855.95	65,669.40
411-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	1,189,668.96	1,189,668.96	1,189,668.96	356,997.00	356,997.00	297,217.50	0.00	832,671.96	59,779.50
411-060	CUOTAS AL I.M.S.S. PARA BASE	10,322,031.19	10,322,031.19	10,322,031.19	3,167,862.84	3,167,862.84	3,167,862.84	0.00	7,154,168.35	0.00
411-061	CUOTAS AL I.M.S.S. PARA MMYS	923,500.22	923,500.22	923,500.22	344,002.97	344,002.97	344,002.97	0.00	579,497.25	0.00
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	430,953.33	430,953.33	430,953.33	125,553.37	125,553.37	125,553.37	0.00	305,399.96	0.00
411-071	CUOTAS AL INFONAVIT PARA BASE	6,222,992.00	6,222,992.00	6,222,992.00	2,526,903.71	2,526,903.71	2,526,903.71	0.00	3,696,088.29	0.00
411-072	CUOTAS AL INFONAVIT PARA MMYS	534,859.37	534,859.37	534,859.37	283,215.54	283,215.54	283,215.54	0.00	251,643.83	0.00
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	227,100.79	227,100.79	227,100.79	88,300.70	88,300.70	88,300.70	0.00	138,800.09	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	6,377,150.51	6,377,150.51	6,377,150.51	2,600,578.40	2,600,578.40	2,600,578.40	0.00	3,776,572.11	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	548,340.04	548,340.04	547,340.04	291,712.09	291,712.09	291,712.09	1,000.00	256,627.95	0.00
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	233,913.98	233,913.98	233,913.98	90,949.67	90,949.67	90,949.67	0.00	142,964.31	0.00
411-087	SEGUROS DE VIDA PARA BASE	919,483.08	919,483.08	0.00	0.00	0.00	0.00	919,483.08	919,483.08	0.00
411-098	INDEMNIZACIONES POR DESPIDO	6,343,903.44	6,343,903.44	3,295,369.36	1,877,019.80	1,877,019.80	1,877,019.80	3,048,534.08	4,466,883.64	0.00
411-120	AYUDAS PARA BASE	38,522,103.58	38,522,103.58	38,522,103.58	9,543,805.75	9,543,805.75	7,954,670.00	0.00	28,978,297.83	1,589,135.75
411-123	AYUDAS PARA CONTRATO CONFIANZA	1,619,105.50	1,619,105.50	1,619,105.50	329,148.50	329,148.50	273,749.00	0.00	1,289,957.00	55,399.50
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	6,611,314.44	6,611,314.44	6,611,314.44	2,041,929.00	2,041,929.00	1,360,148.00	0.00	4,569,385.44	681,781.00
411-145	PREVISIONES SOCIALES MMYS	1,185,915.54	1,185,915.54	1,185,915.54	252,484.00	252,484.00	210,179.50	0.00	933,431.54	42,304.50
411-147	ESTIMULO PARA BASE	2,556,962.88	2,556,962.88	2,556,962.88	778,207.00	778,207.00	649,315.00	0.00	1,778,755.88	128,892.00
411-149	ESTIMULO PARA CONTRATO CONFIANZA	321,353.52	321,353.52	321,353.52	95,060.00	95,060.00	79,089.00	0.00	226,293.52	15,971.00
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>9,346,325.62</b>	<b>8,839,458.30</b>	<b>521,287.64</b>	<b>413,692.41</b>	<b>413,692.41</b>	<b>212,183.57</b>	<b>8,318,170.66</b>	<b>8,425,765.89</b>	<b>201,508.84</b>
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	159,000.00	171,632.68	19,600.00	13,352.90	13,352.90	4,474.99	152,032.68	158,279.78	8,877.91
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	114,000.00	114,000.00	11,931.92	6,422.23	6,422.23	6,162.23	102,068.08	107,577.77	260.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	41,300.56	41,300.56	41,300.56	40,500.00	40,500.00	29,700.00	0.00	800.56	10,800.00
411-207	MATERIAL DE LIMPIEZA	200,000.00	200,000.00	20,000.00	19,957.37	19,957.37	12,975.56	180,000.00	180,042.63	6,981.81
411-208	SUMINISTROS DIVERSOS	60,000.00	60,000.00	10,000.00	9,782.40	9,782.40	3,877.41	50,000.00	50,217.60	5,904.99
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	19,208.80	19,208.80	0.00	0.00	0.00	0.00	19,208.80	19,208.80	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	30,000.50	30,000.50	1,200.02	0.00	0.00	0.00	28,800.48	30,000.50	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,503,415.76	1,503,415.76	139,455.14	63,398.54	63,398.54	50,798.36	1,363,960.62	1,440,017.22	12,600.18

## 501 CAMINOS Y AEROPISTAS DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>216,181,986.88</b>	<b>217,580,575.38</b>	<b>176,660,698.58</b>	<b>56,761,802.53</b>	<b>56,761,802.53</b>	<b>47,765,627.29</b>	<b>40,919,876.80</b>	<b>160,818,772.85</b>	<b>8,996,175.24</b>
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	5,300,000.00	5,300,000.00	0.00	0.00	0.00	0.00	5,300,000.00	5,300,000.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00
411-249	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	1,219,400.00	699,900.00	277,800.00	260,278.97	260,278.97	104,195.02	422,100.00	439,621.03	156,083.95
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>17,265,867.35</b>	<b>19,171,323.17</b>	<b>9,914,483.75</b>	<b>4,951,633.47</b>	<b>4,951,633.47</b>	<b>3,314,884.44</b>	<b>9,256,839.42</b>	<b>14,219,689.70</b>	<b>1,636,749.03</b>
411-301	ENERGÍA ELÉCTRICA	330,000.00	330,000.00	88,000.00	23,476.00	23,476.00	13,317.00	242,000.00	306,524.00	10,159.00
411-302	GAS	73,510.29	73,510.29	13,501.89	1,613.80	1,613.80	1,613.80	60,008.40	71,896.49	0.00
411-303	AGUA	231,930.00	231,930.00	52,500.00	25,207.40	25,207.40	19,810.40	179,430.00	206,722.60	5,397.00
411-304	TELÉFONO CONVENCIONAL	135,960.00	135,960.00	33,990.00	22,163.62	22,163.62	11,077.16	101,970.00	113,796.38	11,086.46
411-308	SERVICIO POSTAL Y TELEGRÁFICO	24,000.00	24,000.00	5,000.00	718.06	718.06	718.06	19,000.00	23,281.94	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	1,585,528.80	1,714,444.69	428,611.18	402,586.07	402,586.07	363,422.62	1,285,833.51	1,311,858.62	39,163.45
411-312	ARRENDAMIENTO DE FOTOCOPIADO	200,000.40	200,000.40	0.00	0.00	0.00	0.00	200,000.40	200,000.40	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00
411-328	SERVICIOS DE VIGILANCIA	766,855.68	753,068.00	186,968.00	186,968.00	186,968.00	124,068.00	566,100.00	566,100.00	62,900.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	1,398,588.50	1,398,588.50	1,398,588.50	1,398,588.50	0.00	0.00	0.00	1,398,588.50
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	2,001,705.00	2,001,705.00	0.00	0.00	0.00	0.00	2,001,705.00	2,001,705.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	1,199,900.00	1,719,400.00	159,700.00	113,014.62	113,014.62	21,060.00	1,559,700.00	1,606,385.38	91,954.62
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	300,000.00	300,000.00	15,000.00	800.40	800.40	800.40	285,000.00	299,199.60	0.00
411-374	VIÁTICOS EN EL PAÍS	2,344,800.00	2,344,800.00	428,800.00	428,800.00	428,800.00	411,300.00	1,916,000.00	1,916,000.00	17,500.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	548,427.00	549,582.00	401,842.00	401,842.00	401,842.00	401,842.00	147,740.00	147,740.00	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	5,956,504.87	5,956,504.87	5,956,504.87	1,702,646.00	1,702,646.00	1,702,646.00	0.00	4,253,858.87	0.00
411-395	IMPUESTO SOBRE NOMINAS MMYS	491,288.02	491,288.02	491,288.02	181,888.00	181,888.00	181,888.00	0.00	309,400.02	0.00
411-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	254,189.29	254,189.29	254,189.29	61,321.00	61,321.00	61,321.00	0.00	192,868.29	0.00
411-416	SUSCRIPCIONES OFICIALES	521,268.00	392,352.11	0.00	0.00	0.00	0.00	392,352.11	392,352.11	0.00
<b>6</b>	<b>INVERSIÓN PÚBLICA</b>	<b>0.00</b>	<b>74,749,378.22</b>	<b>72,758,704.71</b>	<b>66,924,800.15</b>	<b>66,924,800.15</b>	<b>39,129,025.92</b>	<b>1,990,673.51</b>	<b>7,824,578.07</b>	<b>27,795,774.23</b>
<b>M</b>	<b>OBRA PÚBLICA</b>	<b>0.00</b>	<b>74,749,378.22</b>	<b>72,758,704.71</b>	<b>66,924,800.15</b>	<b>66,924,800.15</b>	<b>39,129,025.92</b>	<b>1,990,673.51</b>	<b>7,824,578.07</b>	<b>27,795,774.23</b>
614-635	MANTENIMIENTO A OBRAS DE URBANIZACIÓN	0.00	1,921,082.53	1,921,082.53	1,921,082.53	1,921,082.53	0.00	0.00	0.00	1,921,082.53
614-636	CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00
615-644	AMPLIACIÓN DE VÍAS DE COMUNICACIÓN	0.00	9,049,965.43	9,049,965.43	9,049,965.43	9,049,965.43	0.00	0.00	0.00	9,049,965.43
615-645	CONSERVACIÓN DE VÍAS DE COMUNICACIÓN	0.00	2,990,393.58	999,720.22	999,720.22	999,720.22	999,720.22	1,990,673.36	1,990,673.36	0.00
615-646	MANTENIMIENTO A LAS VÍAS DE COMUNICACIÓN	0.00	57,931,746.83	57,931,746.80	52,097,842.24	52,097,842.24	35,273,115.97	0.03	5,833,904.59	16,824,726.27
615-647	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	2,829,118.13	2,829,118.13	2,829,118.13	2,829,118.13	2,829,118.13	0.00	0.00	0.00
615-650	GASTOS INDIRECTOS DE LA CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	27,071.71	27,071.60	27,071.60	27,071.60	27,071.60	0.11	0.11	0.00
<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>216,181,986.88</b>	<b>292,329,953.60</b>	<b>249,419,403.29</b>	<b>123,686,602.68</b>	<b>123,686,602.68</b>	<b>86,894,653.21</b>	<b>42,910,550.31</b>	<b>168,643,350.92</b>	<b>36,791,949.47</b>