

## 501 CAMINOS Y AEROPISTAS DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>205,949,809.79</b>	<b>216,999,176.59</b>	<b>194,446,453.11</b>	<b>171,667,198.08</b>	<b>171,667,198.08</b>	<b>160,252,313.25</b>	<b>22,552,723.48</b>	<b>45,331,978.51</b>	<b>11,414,884.83</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>182,010,006.39</b>	<b>184,616,306.59</b>	<b>172,467,365.99</b>	<b>150,800,962.93</b>	<b>150,800,962.93</b>	<b>143,880,121.79</b>	<b>12,148,940.60</b>	<b>33,815,343.66</b>	<b>6,920,841.14</b>
411-004	SUELDOS PARA BASE	68,082,476.90	68,082,476.90	68,082,476.90	61,392,749.56	61,392,749.56	57,950,459.39	0.00	6,689,727.34	3,442,290.17
411-005	SUELDOS PARA MMYS	4,351,050.39	4,303,178.39	4,209,539.21	3,916,629.91	3,916,629.91	3,700,704.91	93,639.18	386,548.48	215,925.00
411-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	2,507,966.20	2,507,966.20	2,507,966.20	2,507,966.20	2,507,966.20	0.00	0.00	0.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	2,434,057.80	2,434,057.80	2,434,057.80	2,306,993.50	2,306,993.50	2,173,797.50	0.00	127,064.30	133,196.00
411-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	48,334.00	48,334.00	48,334.00	48,334.00	48,334.00	0.00	0.00	0.00
411-021	QUINQUENIOS PARA BASE	8,284,062.20	8,284,062.20	8,277,889.49	7,898,906.54	7,898,906.54	7,439,116.82	6,172.71	385,155.66	459,789.72
411-023	QUINQUENIOS PARA MMYS	160,909.90	177,966.10	177,966.10	163,670.50	163,670.50	154,490.00	0.00	14,295.60	9,180.50
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	5,391,570.10	5,391,570.10	4,497,231.73	704,923.48	704,923.48	704,923.48	894,338.37	4,686,646.62	0.00
411-029	PRIMA DE ANTIGÜEDAD PARA MMYS	49,319.40	49,319.40	0.00	0.00	0.00	0.00	49,319.40	49,319.40	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	2,776,390.70	2,776,390.70	1,771,171.44	1,771,171.44	1,771,171.44	1,771,171.44	1,005,219.26	1,005,219.26	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	190,189.00	190,189.00	114,548.24	114,548.24	114,548.24	114,548.24	75,640.76	75,640.76	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	103,383.80	103,383.80	66,845.27	66,845.27	66,845.27	66,845.27	36,538.53	36,538.53	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	7,088,060.20	7,088,060.20	4,713,386.87	4,713,386.87	4,713,386.87	4,713,386.87	2,374,673.33	2,374,673.33	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	478,742.30	478,742.30	291,705.68	291,705.68	291,705.68	291,705.68	187,036.62	187,036.62	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	251,540.80	251,540.80	170,613.47	170,613.47	170,613.47	170,613.47	80,927.33	80,927.33	0.00
411-043	REMUNERACIONES POR HORAS EXTRAORDINARIAS PARA BASE	873,637.60	873,637.60	873,637.60	576,936.88	576,936.88	488,403.54	0.00	296,700.72	88,533.34
411-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	1,167,381.50	1,167,381.50	1,165,715.80	1,059,147.00	1,059,147.00	1,000,396.50	1,665.70	108,234.50	58,750.50
411-060	CUOTAS AL I.M.S.S. PARA BASE	13,995,897.60	13,995,897.60	10,649,450.53	8,163,256.82	8,163,256.82	8,163,256.82	3,346,447.07	5,832,640.78	0.00
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,104,088.30	1,104,088.30	1,043,775.78	906,166.53	906,166.53	906,166.53	60,312.52	197,921.77	0.00
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	549,873.50	549,873.50	492,975.37	323,479.83	323,479.83	323,479.83	56,898.13	226,393.67	0.00
411-071	CUOTAS AL INFONAVIT PARA BASE	7,694,952.50	7,694,952.50	6,162,942.71	4,877,773.15	4,877,773.15	4,877,773.15	1,532,009.79	2,817,179.35	0.00
411-072	CUOTAS AL INFONAVIT PARA MMYS	696,652.30	696,652.30	676,670.44	566,007.77	566,007.77	566,007.77	19,981.86	130,644.53	0.00
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	201,465.80	201,465.80	201,465.80	169,733.48	169,733.48	169,733.48	0.00	31,732.32	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	7,923,234.00	7,923,234.00	6,966,991.68	5,011,369.84	5,011,369.84	5,011,369.84	956,242.32	2,911,864.16	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	624,992.90	624,992.90	624,992.90	581,748.50	581,748.50	581,748.50	0.00	43,244.40	0.00
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	202,431.70	202,431.70	202,431.70	174,825.35	174,825.35	174,825.35	0.00	27,606.35	0.00
411-087	SEGUROS DE VIDA PARA BASE	943,611.10	943,611.10	0.00	0.00	0.00	0.00	943,611.10	943,611.10	0.00
411-098	INDEMNIZACIONES POR DESPIDO	362,987.50	412,987.50	50,000.00	50,000.00	50,000.00	30,000.00	362,987.50	362,987.50	20,000.00
411-120	AYUDAS PARA BASE	33,998,030.40	33,998,030.40	33,979,012.00	31,492,146.77	31,492,146.77	29,905,677.19	19,018.40	2,505,883.63	1,586,469.58
411-123	AYUDAS PARA CONTRATO CONFIANZA	1,192,936.90	1,192,936.90	1,192,936.90	1,105,072.89	1,105,072.89	1,049,673.39	0.00	87,864.01	55,399.50
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	6,501,617.60	6,501,617.60	6,500,026.40	6,079,684.80	6,079,684.80	5,416,455.80	1,591.20	421,932.80	663,229.00
411-145	PREVISIONES SOCIALES MMYS	1,173,217.10	1,173,217.10	1,130,339.92	961,913.67	961,913.67	920,952.17	42,877.18	211,303.43	40,961.50
411-147	ESTIMULO PARA BASE	2,894,938.90	2,894,938.90	2,893,146.56	2,351,164.99	2,351,164.99	2,220,019.66	1,792.34	543,773.91	131,145.33
411-149	ESTIMULO PARA CONTRATO CONFIANZA	266,305.70	297,121.50	297,121.50	282,090.00	282,090.00	266,119.00	0.00	15,031.50	15,971.00
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>9,357,388.40</b>	<b>11,289,788.20</b>	<b>4,103,648.05</b>	<b>3,888,760.29</b>	<b>3,888,760.29</b>	<b>2,249,063.94</b>	<b>7,186,140.15</b>	<b>7,401,027.91</b>	<b>1,639,696.35</b>
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	159,000.00	212,053.08	116,052.90	102,357.01	102,357.01	47,158.05	96,000.18	109,696.07	55,198.96
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	114,000.00	132,519.80	63,519.60	58,115.26	58,115.26	43,792.36	69,000.20	74,404.54	14,322.90
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	41,300.00	36,600.00	36,600.00	36,600.00	36,600.00	36,600.00	0.00	0.00	0.00
411-207	MATERIAL DE LIMPIEZA	200,000.00	180,000.00	53,730.80	20,023.34	20,023.34	18,738.09	126,269.20	159,976.66	1,285.25
411-208	SUMINISTROS DIVERSOS	60,000.00	27,000.00	16,149.26	11,999.96	11,999.96	7,237.50	10,850.74	15,000.04	4,762.46
411-225	PRODUCTOS MINERALES NO METÁLICOS	0.00	110,466.22	110,465.67	110,465.67	110,465.67	0.00	0.55	0.55	110,465.67
411-234	PRODUCTOS QUÍMICOS BÁSICOS	0.00	749,852.24	749,846.50	749,846.50	749,846.50	0.00	5.74	5.74	749,846.50
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	48,000.00	20,363.95	6,362.33	6,362.33	6,362.33	363.95	14,001.62	14,001.62	5,998.38
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	31,772.00	21,772.00	5,800.00	5,800.00	5,800.00	5,800.00	15,972.00	15,972.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,503,416.40	2,312,392.17	1,764,791.74	1,639,698.90	1,639,698.90	1,178,101.12	547,600.43	672,693.27	461,597.78
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	5,300,000.00	5,300,000.00	0.00	0.00	0.00	0.00	5,300,000.00	5,300,000.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	600,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00
411-249	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	100,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00
411-253	HERRAMIENTAS MENORES	0.00	12,514.08	12,514.08	12,514.08	12,514.08	6,085.36	0.00	0.00	6,428.72
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	1,199,900.00	1,267,043.23	960,642.71	927,804.78	927,804.78	854,214.84	306,400.52	339,238.45	73,589.94

## 501 CAMINOS Y AEROPISTAS DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>205,949,809.79</b>	<b>216,999,176.59</b>	<b>194,446,453.11</b>	<b>171,667,198.08</b>	<b>171,667,198.08</b>	<b>160,252,313.25</b>	<b>22,552,723.48</b>	<b>45,331,978.51</b>	<b>11,414,884.83</b>
411-261	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	0.00	207,211.43	207,172.46	207,172.46	207,172.46	50,972.67	38.97	38.97	156,199.79
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>14,582,415.00</b>	<b>21,093,081.80</b>	<b>17,875,439.07</b>	<b>16,977,474.86</b>	<b>16,977,474.86</b>	<b>14,123,127.52</b>	<b>3,217,642.73</b>	<b>4,115,606.94</b>	<b>2,854,347.34</b>
411-301	ENERGÍA ELÉCTRICA	330,000.00	330,000.00	261,169.00	211,692.00	211,692.00	203,490.00	68,831.00	118,308.00	8,202.00
411-302	GAS	73,511.00	27,466.60	9,435.60	6,894.52	6,894.52	5,546.82	18,031.00	20,572.08	1,347.70
411-303	AGUA	231,930.00	122,612.00	61,816.00	60,378.60	60,378.60	49,911.60	60,796.00	62,233.40	10,467.00
411-304	TELÉFONO CONVENCIONAL	135,960.00	135,960.00	87,953.35	87,568.59	87,568.59	76,390.34	48,006.65	48,391.41	11,178.25
411-308	SERVICIO POSTAL Y TELEGRÁFICO	24,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
411-310	ARRENDAMIENTO DE TERRENOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	1,585,528.80	1,585,528.80	1,213,526.38	1,180,191.38	1,180,191.38	1,057,019.12	372,002.42	405,337.42	123,172.26
411-312	ARRENDAMIENTO DE FOTOCOPIADO	200,000.40	200,000.40	113,748.69	113,748.69	113,748.69	74,382.10	86,251.71	86,251.71	39,366.59
411-317	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	409,480.00	101,789.63	101,789.63	101,789.63	0.00	307,690.37	307,690.37	101,789.63
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	300,000.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00	0.00	0.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	700,224.00	700,224.00	547,696.00	547,696.00	547,696.00	547,696.00	152,528.00	152,528.00	0.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	3,578,577.00	3,578,577.00	3,578,577.00	3,578,577.00	3,578,577.00	0.00	0.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	2,559,042.00	2,559,042.00	1,954,941.65	1,954,941.65	1,954,941.65	0.00	604,100.35	604,100.35	1,954,941.65
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	0.00	15,000.00	15,000.00	1,798.82	1,798.82	1,798.82	0.00	13,201.18	0.00
411-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	0.00	3,015.00	3,015.00	3,015.00	3,015.00	3,015.00	0.00	0.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	1,219,400.00	1,337,303.20	1,059,262.34	905,070.59	905,070.59	496,920.36	278,040.86	432,232.61	408,150.23
411-355	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTA	0.00	135,670.00	135,664.31	135,664.31	135,664.31	14,500.00	5.69	5.69	121,164.31
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	300,000.00	337,000.00	257,000.00	234,652.72	234,652.72	225,585.00	80,000.00	102,347.28	9,067.72
411-374	VIÁTICOS EN EL PAÍS	2,344,800.00	2,332,919.00	1,933,650.00	1,929,650.00	1,929,650.00	1,864,150.00	399,269.00	403,269.00	65,500.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	548,427.00	509,961.00	385,411.00	385,411.00	385,411.00	385,411.00	124,550.00	124,550.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	0.00	2,111,881.00	2,111,880.36	2,111,880.36	2,111,880.36	2,111,880.36	0.64	0.64	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	3,487,428.80	3,487,428.80	3,487,428.80	2,969,017.00	2,969,017.00	2,969,017.00	0.00	518,411.80	0.00
411-395	IMPUESTO SOBRE NOMINAS MMYS	415,874.70	415,874.70	413,685.66	335,663.00	335,663.00	335,663.00	2,189.04	80,211.70	0.00
411-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	126,288.30	126,288.30	126,288.30	105,674.00	105,674.00	105,674.00	0.00	20,614.30	0.00
411-408	OTROS SERVICIOS	0.00	609,350.00	0.00	0.00	0.00	0.00	609,350.00	609,350.00	0.00
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>3,306,000.00</b>	<b>3,294,400.00</b>	<b>3,294,400.00</b>	<b>3,294,400.00</b>	<b>0.00</b>	<b>11,600.00</b>	<b>11,600.00</b>	<b>3,294,400.00</b>
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>3,306,000.00</b>	<b>3,294,400.00</b>	<b>3,294,400.00</b>	<b>3,294,400.00</b>	<b>0.00</b>	<b>11,600.00</b>	<b>11,600.00</b>	<b>3,294,400.00</b>
515-507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
563-527	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	0.00	3,306,000.00	3,294,400.00	3,294,400.00	3,294,400.00	0.00	11,600.00	11,600.00	3,294,400.00
<b>6</b>	<b>INVERSIÓN PÚBLICA</b>	<b>0.00</b>	<b>495,320,479.55</b>	<b>377,586,860.81</b>	<b>199,506,253.35</b>	<b>199,506,253.35</b>	<b>172,494,050.41</b>	<b>117,733,618.74</b>	<b>295,814,226.20</b>	<b>27,012,202.94</b>
<b>M</b>	<b>OBRA PÚBLICA</b>	<b>0.00</b>	<b>495,320,479.55</b>	<b>377,586,860.81</b>	<b>199,506,253.35</b>	<b>199,506,253.35</b>	<b>172,494,050.41</b>	<b>117,733,618.74</b>	<b>295,814,226.20</b>	<b>27,012,202.94</b>
614-636	CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	0.00	9,944,180.81	0.00	0.00	0.00	0.00	9,944,180.81	9,944,180.81	0.00
615-642	ESTUDIOS Y PROYECTOS DE CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	28,775,357.50	28,775,357.50	28,775,357.50	28,775,357.50	28,775,357.50	0.00	0.00	0.00
615-643	ADICIONES Y MEJORAS A LAS VÍAS DE COMUNICACIÓN	0.00	6,000,000.00	5,999,999.06	5,999,999.06	5,999,999.06	0.00	0.94	0.94	5,999,999.06
615-644	AMPLIACIÓN DE VÍAS DE COMUNICACIÓN	0.00	89,386,911.28	54,267,145.45	50,074,561.45	50,074,561.45	47,428,260.41	35,119,765.83	39,312,349.83	2,846,301.04
615-645	CONSERVACIÓN DE VÍAS DE COMUNICACIÓN	0.00	51,313,279.81	14,228,155.60	9,616,781.63	9,616,781.63	3,969,599.47	37,085,124.21	41,696,498.18	5,657,182.16
615-646	MANTENIMIENTO A LAS VÍAS DE COMUNICACIÓN	0.00	290,784,300.31	258,865,628.28	100,021,921.92	100,021,921.92	87,996,115.07	31,918,672.03	190,762,378.39	12,025,806.85
615-647	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	15,092,360.95	13,532,788.96	3,099,845.83	3,099,845.83	2,805,879.69	1,559,571.99	11,992,515.12	293,966.14
615-648	GASTOS DE SUPERVISIÓN DE CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615-649	INSPECCIÓN Y VIGILANCIA DE CONSTRUCCIONES DE VÍAS DE COMUNICACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615-650	GASTOS INDIRECTOS DE LA CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	4,024,088.89	1,917,785.96	1,917,785.96	1,917,785.96	1,528,838.27	2,106,302.93	2,106,302.93	388,947.69

2019

GOBIERNO DEL ESTADO DE OAXACA  
 PRESUPUESTO DE EGRESOS  
 RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA  
 EN LINEA  
 501 CAMINOS Y AEROPISTAS DE OAXACA



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
	TOTAL UNIDAD	205,949,809.79	715,625,656.14	575,327,713.92	374,467,851.43	374,467,851.43	332,746,363.66	140,297,942.22	341,157,804.71	41,721,487.77