

## 501 CAMINOS Y AEROPISTAS DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>205,949,809.79</b>	<b>209,602,415.79</b>	<b>177,699,298.50</b>	<b>48,482,107.04</b>	<b>48,482,107.04</b>	<b>27,928,294.47</b>	<b>31,903,117.29</b>	<b>161,120,308.75</b>	<b>20,553,812.57</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>182,010,006.39</b>	<b>182,010,006.39</b>	<b>165,255,093.22</b>	<b>42,152,815.75</b>	<b>42,152,815.75</b>	<b>25,909,346.54</b>	<b>16,754,913.17</b>	<b>139,857,190.64</b>	<b>16,243,469.21</b>
411-004	SUELDOS PARA BASE	68,082,476.90	68,082,476.90	68,082,476.90	20,105,006.11	20,105,006.11	13,331,414.64	0.00	47,977,470.79	6,773,591.47
411-005	SUELDOS PARA MMYS	4,351,050.39	4,351,050.39	4,351,050.39	1,302,420.00	1,302,420.00	870,570.00	0.00	3,048,630.39	431,850.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	2,434,057.80	2,434,057.80	2,434,057.80	739,034.00	739,034.00	490,021.00	0.00	1,695,023.80	249,013.00
411-021	QUINQUENIOS PARA BASE	8,284,062.20	8,284,062.20	8,284,062.20	2,514,640.50	2,514,640.50	1,677,552.50	0.00	5,769,421.70	837,088.00
411-023	QUINQUENIOS PARA MMYS	160,909.90	160,909.90	160,909.90	51,562.50	51,562.50	33,984.50	0.00	109,347.40	17,578.00
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	5,391,570.10	5,391,570.10	880,881.73	0.00	0.00	0.00	4,510,688.37	5,391,570.10	0.00
411-029	PRIMA DE ANTIGÜEDAD PARA MMYS	49,319.40	49,319.40	0.00	0.00	0.00	0.00	49,319.40	49,319.40	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	2,776,390.70	2,776,390.70	0.00	0.00	0.00	0.00	2,776,390.70	2,776,390.70	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	190,189.00	190,189.00	0.00	0.00	0.00	0.00	190,189.00	190,189.00	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	103,383.80	103,383.80	0.00	0.00	0.00	0.00	103,383.80	103,383.80	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	7,088,060.20	7,088,060.20	0.00	0.00	0.00	0.00	7,088,060.20	7,088,060.20	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	478,742.30	478,742.30	0.00	0.00	0.00	0.00	478,742.30	478,742.30	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	251,540.80	251,540.80	0.00	0.00	0.00	0.00	251,540.80	251,540.80	0.00
411-043	REMUNERACIONES POR HORAS EXTRAORDINARIAS PARA BASE	873,637.60	873,637.60	873,637.60	119,838.06	119,838.06	63,046.31	0.00	753,799.54	56,791.75
411-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	1,167,381.50	1,167,381.50	1,167,381.50	352,881.00	352,881.00	235,380.00	0.00	814,500.50	117,501.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	13,995,897.60	13,995,897.60	13,995,897.60	1,934,881.81	1,934,881.81	1,012,621.01	0.00	12,061,015.79	922,260.80
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,104,088.30	1,104,088.30	1,104,088.30	218,624.18	218,624.18	115,132.32	0.00	885,464.12	103,491.86
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	549,873.50	549,873.50	549,873.50	76,205.31	76,205.31	39,177.26	0.00	473,668.19	37,028.05
411-071	CUOTAS AL INFONAVIT PARA BASE	7,694,952.50	7,694,952.50	7,694,952.50	1,148,478.72	1,148,478.72	0.00	0.00	6,546,473.78	1,148,478.72
411-072	CUOTAS AL INFONAVIT PARA MMYS	696,652.30	696,652.30	696,652.30	136,593.33	136,593.33	0.00	0.00	560,058.97	136,593.33
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	201,465.80	201,465.80	201,465.80	39,893.13	39,893.13	0.00	0.00	161,572.67	39,893.13
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	7,923,234.00	7,923,234.00	7,923,234.00	1,179,559.25	1,179,559.25	0.00	0.00	6,743,674.75	1,179,559.25
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	624,992.90	624,992.90	624,992.90	140,454.21	140,454.21	0.00	0.00	484,538.69	140,454.21
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	202,431.70	202,431.70	202,431.70	41,089.89	41,089.89	0.00	0.00	161,341.81	41,089.89
411-087	SEGUROS DE VIDA PARA BASE	943,611.10	943,611.10	0.00	0.00	0.00	0.00	943,611.10	943,611.10	0.00
411-098	INDEMNIZACIONES POR DESPIDO	362,987.50	362,987.50	0.00	0.00	0.00	0.00	362,987.50	362,987.50	0.00
411-120	AYUDAS PARA BASE	33,998,030.40	33,998,030.40	33,998,030.40	8,594,432.75	8,594,432.75	5,734,713.00	0.00	25,403,597.65	2,859,719.75
411-123	AYUDAS PARA CONTRATO CONFIANZA	1,192,936.90	1,192,936.90	1,192,936.90	309,834.00	309,834.00	205,500.00	0.00	883,102.90	104,334.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	6,501,617.60	6,501,617.60	6,501,617.60	2,029,175.00	2,029,175.00	1,353,771.00	0.00	4,472,442.60	675,404.00
411-145	PREVISIONES SOCIALES MMYS	1,173,217.10	1,173,217.10	1,173,217.10	247,112.00	247,112.00	165,189.00	0.00	926,105.10	81,923.00
411-147	ESTIMULO PARA BASE	2,894,938.90	2,894,938.90	2,894,938.90	778,134.00	778,134.00	519,586.00	0.00	2,116,804.90	258,548.00
411-149	ESTIMULO PARA CONTRATO CONFIANZA	266,305.70	266,305.70	266,305.70	92,966.00	92,966.00	61,888.00	0.00	173,339.70	31,278.00
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>9,357,388.40</b>	<b>8,742,388.40</b>	<b>1,099,343.71</b>	<b>590,894.51</b>	<b>590,894.51</b>	<b>100,807.92</b>	<b>7,643,044.69</b>	<b>8,151,493.89</b>	<b>490,086.59</b>
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	159,000.00	159,000.00	15,000.00	8,472.99	8,472.99	6,233.10	144,000.00	150,527.01	2,239.89
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	114,000.00	114,000.00	12,786.65	9,736.80	9,736.80	0.00	101,213.35	104,263.20	9,736.80
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	41,300.00	41,300.00	41,300.00	36,600.00	36,600.00	36,600.00	0.00	4,700.00	0.00
411-207	MATERIAL DE LIMPIEZA	200,000.00	200,000.00	19,584.74	3,665.70	3,665.70	0.00	180,415.26	196,334.30	3,665.70
411-208	SUMINISTROS DIVERSOS	60,000.00	55,000.00	5,000.00	1,317.81	1,317.81	176.00	50,000.00	53,682.19	1,141.81
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	48,000.00	48,000.00	6,000.00	140.00	140.00	0.00	42,000.00	47,860.00	140.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	31,772.00	21,772.00	0.00	0.00	0.00	0.00	21,772.00	21,772.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,503,416.40	1,503,416.40	546,672.32	476,489.04	476,489.04	57,798.82	956,744.08	1,026,927.36	418,690.22
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	5,300,000.00	5,300,000.00	0.00	0.00	0.00	0.00	5,300,000.00	5,300,000.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00
411-249	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	1,199,900.00	599,900.00	453,000.00	54,472.17	54,472.17	0.00	146,900.00	545,427.83	54,472.17
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>14,582,415.00</b>	<b>18,850,021.00</b>	<b>11,344,861.57</b>	<b>5,738,396.78</b>	<b>5,738,396.78</b>	<b>1,918,140.01</b>	<b>7,505,159.43</b>	<b>13,111,624.22</b>	<b>3,820,256.77</b>
411-301	ENERGÍA ELÉCTRICA	330,000.00	330,000.00	88,000.00	76,544.00	76,544.00	57,633.00	242,000.00	253,456.00	18,911.00
411-302	GAS	73,511.00	73,511.00	2,520.60	2,520.60	2,520.60	0.00	70,990.40	70,990.40	2,520.60
411-303	AGUA	231,930.00	231,930.00	52,500.00	10,596.00	10,596.00	0.00	179,430.00	221,334.00	10,596.00
411-304	TELÉFONO CONVENCIONAL	135,960.00	135,960.00	33,990.00	20,212.52	20,212.52	11,206.74	101,970.00	115,747.48	9,005.78

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Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>205,949,809.79</b>	<b>209,602,415.79</b>	<b>177,699,298.50</b>	<b>48,482,107.04</b>	<b>48,482,107.04</b>	<b>27,928,294.47</b>	<b>31,903,117.29</b>	<b>161,120,308.75</b>	<b>20,553,812.57</b>
411-308	SERVICIO POSTAL Y TELEGRÁFICO	24,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
411-310	ARRENDAMIENTO DE TERRENOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	1,585,528.80	1,585,528.80	396,382.17	396,382.17	396,382.17	260,283.27	1,189,146.63	1,189,146.63	136,098.90
411-312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	200,000.40	200,000.40	0.00	0.00	0.00	0.00	200,000.40	200,000.40	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	700,224.00	700,224.00	180,688.00	180,688.00	180,688.00	119,520.00	519,536.00	519,536.00	61,168.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	3,382,606.00	3,382,606.00	3,382,606.00	3,382,606.00	0.00	0.00	0.00	3,382,606.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	2,559,042.00	2,559,042.00	0.00	0.00	0.00	0.00	2,559,042.00	2,559,042.00	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	1,219,400.00	919,400.00	96,225.00	46,980.49	46,980.49	0.00	823,175.00	872,419.51	46,980.49
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	300,000.00	306,000.00	26,000.00	3,538.00	3,538.00	754.00	280,000.00	302,462.00	2,784.00
411-374	VIÁTICOS EN EL PAÍS	2,344,800.00	1,432,919.00	505,600.00	492,000.00	492,000.00	346,100.00	927,319.00	940,919.00	145,900.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	548,427.00	518,427.00	423,877.00	385,411.00	385,411.00	381,725.00	94,550.00	133,016.00	3,686.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	0.00	2,111,881.00	2,111,881.00	0.00	0.00	0.00	0.00	2,111,881.00	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	3,487,428.80	3,487,428.80	3,487,428.80	639,789.00	639,789.00	639,789.00	0.00	2,847,639.80	0.00
411-395	IMPUESTO SOBRE NOMINAS MMYS	415,874.70	415,874.70	415,874.70	78,413.00	78,413.00	78,413.00	0.00	337,461.70	0.00
411-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	126,288.30	126,288.30	126,288.30	22,716.00	22,716.00	22,716.00	0.00	103,572.30	0.00
411-408	OTROS SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>6</b>	<b>INVERSIÓN PÚBLICA</b>	<b>0.00</b>	<b>128,057,110.94</b>	<b>89,306,496.15</b>	<b>72,782,308.98</b>	<b>72,782,308.98</b>	<b>12,118,736.63</b>	<b>38,750,614.79</b>	<b>55,274,801.96</b>	<b>60,663,572.35</b>
<b>M</b>	<b>OBRA PÚBLICA</b>	<b>0.00</b>	<b>128,057,110.94</b>	<b>89,306,496.15</b>	<b>72,782,308.98</b>	<b>72,782,308.98</b>	<b>12,118,736.63</b>	<b>38,750,614.79</b>	<b>55,274,801.96</b>	<b>60,663,572.35</b>
615-642	ESTUDIOS Y PROYECTOS DE CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	1,166,438.32	0.00	0.00	0.00	0.00	1,166,438.32	1,166,438.32	0.00
615-644	AMPLIACIÓN DE VÍAS DE COMUNICACIÓN	0.00	49,633,766.74	28,244,795.01	11,720,607.84	11,720,607.84	7,046,994.62	21,388,971.73	37,913,158.90	4,673,613.22
615-645	CONSERVACIÓN DE VÍAS DE COMUNICACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615-646	MANTENIMIENTO A LAS VÍAS DE COMUNICACIÓN	0.00	73,669,608.12	58,088,252.12	58,088,252.12	58,088,252.12	4,221,240.01	15,581,356.00	15,581,356.00	53,867,012.11
615-647	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	2,362,386.76	2,285,908.16	2,285,908.16	2,285,908.16	300,327.98	76,478.60	76,478.60	1,985,580.18
615-648	GASTOS DE SUPERVISIÓN DE CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615-649	INSPECCIÓN Y VIGILANCIA DE CONSTRUCCIONES DE VÍAS DE COMUNICACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615-650	GASTOS INDIRECTOS DE LA CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	1,224,911.00	687,540.86	687,540.86	687,540.86	550,174.02	537,370.14	537,370.14	137,366.84
	<b>TOTAL UNIDAD</b>	<b>205,949,809.79</b>	<b>337,659,526.73</b>	<b>267,005,794.65</b>	<b>121,264,416.02</b>	<b>121,264,416.02</b>	<b>40,047,031.10</b>	<b>70,653,732.08</b>	<b>216,395,110.71</b>	<b>81,217,384.92</b>