

GOBIERNO DEL ESTADO DE OAXACA  
 PRESUPUESTO DE EGRESOS  
 ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN-CAPITULO DE GASTO  
 DE ENERO A MARZO  
**501 CAMINOS Y AEROPISTAS DE OAXACA**

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
EAAFB0117	ASIGNACION ORDINARIA DE OPERACIÓN	190,711,255.00	190,941,255.00	164,547,575.20	40,676,357.25	40,676,357.25	22,754,415.96	26,393,679.80	150,264,897.75	17,921,941.29
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	190,711,255.00	190,941,255.00	164,547,575.20	40,676,357.25	40,676,357.25	22,754,415.96	26,393,679.80	150,264,897.75	17,921,941.29
EABCA0115	FAIS - FISE CAPITAL	0.00	2,684,747.82	0.00	0.00	0.00	0.00	2,684,747.82	2,684,747.82	0.00
6	INVERSIÓN PÚBLICA	0.00	2,684,747.82	0.00	0.00	0.00	0.00	2,684,747.82	2,684,747.82	0.00
EABCA0116	FAIS - FISE CAPITAL	0.00	5,100,691.98	4,960,032.01	4,960,032.01	4,960,032.01	2,946,971.73	140,659.97	140,659.97	2,013,060.28
6	INVERSIÓN PÚBLICA	0.00	5,100,691.98	4,960,032.01	4,960,032.01	4,960,032.01	2,946,971.73	140,659.97	140,659.97	2,013,060.28
EABCA0315	FAIS - FISE EJ	0.00	1,590,165.38	238,605.74	238,605.74	238,605.74	0.00	1,351,559.64	1,351,559.64	238,605.74
6	INVERSIÓN PÚBLICA	0.00	1,590,165.38	238,605.74	238,605.74	238,605.74	0.00	1,351,559.64	1,351,559.64	238,605.74
EABKA0114	FAFEF CAPITAL	0.00	601,301.11	0.00	0.00	0.00	0.00	601,301.11	601,301.11	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	180.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00
6	INVERSIÓN PÚBLICA	0.00	601,121.11	0.00	0.00	0.00	0.00	601,121.11	601,121.11	0.00
EACBD0112	PROGRAMA DE INFRAESTRUCTURA BASICA PARA LA ATENCION DE LOS PUEBLOS INDIGENAS	0.00	880,394.27	0.00	0.00	0.00	0.00	880,394.27	880,394.27	0.00
6	INVERSIÓN PÚBLICA	0.00	880,394.27	0.00	0.00	0.00	0.00	880,394.27	880,394.27	0.00
EACBD0216	PROGRAMA DE INFRAESTRUCTURA INDÍGENA	0.00	13,719,058.74	11,071,628.39	11,071,628.39	11,071,628.39	8,186,283.62	2,647,430.35	2,647,430.35	2,885,344.77
6	INVERSIÓN PÚBLICA	0.00	13,719,058.74	11,071,628.39	11,071,628.39	11,071,628.39	8,186,283.62	2,647,430.35	2,647,430.35	2,885,344.77
EACKD0116	FON REGIÓN	0.00	4,902,081.46	564,090.04	564,090.04	564,090.04	499,188.01	4,337,991.42	4,337,991.42	64,902.03
6	INVERSIÓN PÚBLICA	0.00	4,902,081.46	564,090.04	564,090.04	564,090.04	499,188.01	4,337,991.42	4,337,991.42	64,902.03
EACKL1216	FONDO SUR SURESTE FONSUR	0.00	40,925,156.81	11,577,206.34	11,577,206.34	11,577,206.34	5,066,606.93	29,347,950.47	29,347,950.47	6,510,599.41
6	INVERSIÓN PÚBLICA	0.00	40,925,156.81	11,577,206.34	11,577,206.34	11,577,206.34	5,066,606.93	29,347,950.47	29,347,950.47	6,510,599.41
<b>TOTAL UNIDAD RESPONSABLE :</b>		190,711,255.00	261,344,852.57	192,959,137.72	69,087,919.77	69,087,919.77	39,453,466.25	68,385,714.85	192,256,932.80	29,634,453.52