

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN-CAPITULO DE GASTO
DE ENERO A SEPTIEMBRE
501 CAMINOS Y AEROPISTAS DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
ACBDC0216	SUPERVISION DE OBRA PUBLICA 2.5% EJERCICIO 2016	0.00	3,000,000.00	2,801,618.56	2,801,618.56	2,801,618.56	2,801,618.56	198,381.44	198,381.44	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	3,000,000.00	2,801,618.56	2,801,618.56	2,801,618.56	2,801,618.56	198,381.44	198,381.44	0.00
AGAAB0117	ACCIONES DIVERSAS PNE	0.00	35,890,496.84	14,570,970.00	14,570,970.00	14,570,970.00	9,116,357.89	21,319,526.84	21,319,526.84	5,454,612.11
6	INVERSIÓN PÚBLICA	0.00	35,890,496.84	14,570,970.00	14,570,970.00	14,570,970.00	9,116,357.89	21,319,526.84	21,319,526.84	5,454,612.11
EAAF0117	ASIGNACION ORDINARIA DE OPERACIÓN	190,711,255.00	215,479,289.23	194,338,461.03	157,977,927.21	157,977,927.21	150,341,067.64	21,140,828.20	57,501,362.02	7,636,859.57
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	190,711,255.00	215,479,289.23	194,338,461.03	157,977,927.21	157,977,927.21	150,341,067.64	21,140,828.20	57,501,362.02	7,636,859.57
EABCA0115	FAIS - FISE CAPITAL	0.00	2,684,245.07	0.00	0.00	0.00	0.00	2,684,245.07	2,684,245.07	0.00
6	INVERSIÓN PÚBLICA	0.00	2,684,245.07	0.00	0.00	0.00	0.00	2,684,245.07	2,684,245.07	0.00
EABCA0116	FAIS - FISE CAPITAL	0.00	4,961,384.82	4,961,384.82	4,961,384.82	4,961,384.82	4,961,384.82	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	4,961,384.82	4,961,384.82	4,961,384.82	4,961,384.82	4,961,384.82	0.00	0.00	0.00
EABCA0117	FAIS - FISE CAPITAL	0.00	80,133,746.22	4,709,518.34	4,709,518.34	4,709,518.34	4,511,646.34	75,424,227.88	75,424,227.88	197,872.00
6	INVERSIÓN PÚBLICA	0.00	80,133,746.22	4,709,518.34	4,709,518.34	4,709,518.34	4,511,646.34	75,424,227.88	75,424,227.88	197,872.00
EABCA0315	FAIS - FISE EJ	0.00	1,590,165.38	1,590,165.38	1,590,165.38	1,590,165.38	1,590,165.38	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	1,590,165.38	1,590,165.38	1,590,165.38	1,590,165.38	1,590,165.38	0.00	0.00	0.00
EACBD0112	PROGRAMA DE INFRAESTRUCTURA BASICA PARA LA ATENCION DE LOS PUEBLOS INDIGENAS	0.00	880,394.27	0.00	0.00	0.00	0.00	880,394.27	880,394.27	0.00
6	INVERSIÓN PÚBLICA	0.00	880,394.27	0.00	0.00	0.00	0.00	880,394.27	880,394.27	0.00
EACBD0216	PROGRAMA DE INFRAESTRUCTURA INDÍGENA	0.00	11,071,628.39	11,071,628.39	11,071,628.39	11,071,628.39	11,071,628.39	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	11,071,628.39	11,071,628.39	11,071,628.39	11,071,628.39	11,071,628.39	0.00	0.00	0.00
EACBD0217	PROGRAMA DE INFRAESTRUCTURA INDIGENA	0.00	17,592,425.60	7,940,971.03	7,940,971.03	7,940,971.03	5,535,479.89	9,651,454.57	9,651,454.57	2,405,491.14
6	INVERSIÓN PÚBLICA	0.00	17,592,425.60	7,940,971.03	7,940,971.03	7,940,971.03	5,535,479.89	9,651,454.57	9,651,454.57	2,405,491.14
EACDB0317	CONVENIO SCT CUENTA UNO	0.00	87,900,000.00	0.00	0.00	0.00	0.00	87,900,000.00	87,900,000.00	0.00
6	INVERSIÓN PÚBLICA	0.00	87,900,000.00	0.00	0.00	0.00	0.00	87,900,000.00	87,900,000.00	0.00
EACDB0417	CONVENIO SCT CUENTA DOS	0.00	233,100,000.00	0.00	0.00	0.00	0.00	233,100,000.00	233,100,000.00	0.00
6	INVERSIÓN PÚBLICA	0.00	233,100,000.00	0.00	0.00	0.00	0.00	233,100,000.00	233,100,000.00	0.00
EACEC2317	CAMINO PETAPA FONDO MINERO	0.00	4,703,186.00	0.00	0.00	0.00	0.00	4,703,186.00	4,703,186.00	0.00
6	INVERSIÓN PÚBLICA	0.00	4,703,186.00	0.00	0.00	0.00	0.00	4,703,186.00	4,703,186.00	0.00
EACEC2517	CAMINO IXTLAN ZOGOCHO FONDO MINERO	0.00	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	0.00
6	INVERSIÓN PÚBLICA	0.00	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	0.00
EACEC2617	CAMINO LOS LLANOS CAHUACUA FONDO MINERO	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
6	INVERSIÓN PÚBLICA	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
EACKD0116	FON REGION	0.00	4,902,081.46	4,728,329.48	4,728,329.48	4,728,329.48	4,728,329.48	173,751.98	173,751.98	0.00
6	INVERSIÓN PÚBLICA	0.00	4,902,081.46	4,728,329.48	4,728,329.48	4,728,329.48	4,728,329.48	173,751.98	173,751.98	0.00
EACKL0817	PROYECTOS DE DESARROLLO REGIONAL	0.00	139,061,874.79	37,359,148.44	37,359,148.44	37,359,148.44	27,705,955.95	101,702,726.35	101,702,726.35	9,653,192.49
6	INVERSIÓN PÚBLICA	0.00	139,061,874.79	37,359,148.44	37,359,148.44	37,359,148.44	27,705,955.95	101,702,726.35	101,702,726.35	9,653,192.49
EACKL1216	FONDO SUR SURESTE FONSUR	0.00	40,925,156.81	40,903,765.12	40,903,765.12	40,903,765.12	39,751,860.70	21,391.69	21,391.69	1,151,904.42
6	INVERSIÓN PÚBLICA	0.00	40,925,156.81	40,903,765.12	40,903,765.12	40,903,765.12	39,751,860.70	21,391.69	21,391.69	1,151,904.42
EACKM0317	FORTALECE	0.00	2,000,000.05	804,326.34	804,326.34	804,326.34	804,326.34	1,195,673.71	1,195,673.71	0.00

2017

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EACKM0317	FORTALECE	0.00	2,000,000.05	804,326.34	804,326.34	804,326.34	804,326.34	1,195,673.71	1,195,673.71	0.00
6	INVERSIÓN PÚBLICA	0.00	2,000,000.05	804,326.34	804,326.34	804,326.34	804,326.34	1,195,673.71	1,195,673.71	0.00
EACKM1317	FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION CUENTA DOS	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
6	INVERSIÓN PÚBLICA	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
TOTAL UNIDAD RESPONSABLE :		190,711,255.00	908,376,074.93	325,780,286.93	289,419,753.11	289,419,753.11	262,919,821.38	582,595,788.00	618,956,321.82	26,499,931.73