

RESULTADOS DEL PROGRAMA ANUAL DE OBRAS PUBLICAS Y SERVICIOS RELACIONADOS CON LAS MISMAS 2014 CON CIFRAS AL 31 DE DICIEMBRE DE 2014

	INFORMACION GENERAL DE OBRAS				MODALIDAD DE EJECUCION								PASIVOS PARA TRAMITE DE PAGO		
	FUENTE DE FINANCIAMIENTO	OBRAS AUTORIZADAS	IMPORTE AUTORIZADO	OBRAS CONTRATADAS	IMPORTE EN EJECUCION	ADMON DIRECTA	IMPORTE	LP	IMPORTE	IR	IMPORTE	AD	IMPORTE	PASIVOS	IMPORTE
RECURSO ESTATAL	PNE	74	55,159,095.56	71	52,301,140.75	0	0.00	0	0.00	69	51,196,131.75	2	1,105,009.00	2	1,854,086.56
	PNE-EB	17	41,870,691.47	17	40,875,457.33	2	3,500,342.00	1	4,913,064.48	10	19,427,264.22	4	13,034,786.63	0	0.00
	PNE-DD	171	904,489,151.19	165	610,062,459.45	0	0.00	148	513,216,124.95	8	32,859,112.27	13	63,987,222.23	0	0.00
	PNE-FONREC	144	259,815,062.60	142	199,627,501.19	91	19,831,184.73	49	175,655,349.36	0	0.00	2	4,140,967.10	0	0.00
RECURSOS FEDERALIZADOS	FAFEF	414	177,752,281.98	414	176,645,550.88	13	18,708,237.12	7	15,305,550.40	372	134,668,435.07	22	7,963,328.29	0	0.00
	FISE	100	49,534,145.73	100	48,936,666.02	0	0.00	1	6,644,400.53	96	41,992,526.55	3	299,738.94	0	0.00
RECURSOS FEDERALES	CAPUFE	1	2,701,791.18	1	2,607,319.70	0	0.00	1	2,607,319.70	0	0.00	0	0.00	0	0.00
	FONREGION	85	345,968,597.02	79	315,129,759.76	29	119,083,181.90	22	143,894,787.74	21	51,152,726.93	8	999,063.19	0	0.00
	FONSUR	3	6,155,555.00	3	5,780,520.36	0	0.00	3	5,780,520.36	0	0.00	0	0.00	0	0.00
	PROII	13	86,839,703.31	13	86,739,665.80	0	0.00	11	73,428,079.33	1	9,928,616.24	1	3,382,970.23	0	0.00
	RG23	2	18,040,120.00	2	17,631,515.00	0	0.00	2	17,631,515.00	0	0.00	0	0.00	0	0.00
	SUBTOTAL	1,024	1,948,326,195.04	1,007	1,556,337,556.24	135	161,122,945.75	245	959,076,711.85	577	341,224,813.03	55	94,913,085.61	2	1,854,086.56
	FONREGION PRODUCTOS FINANCIEROS 2013	5	19,300,000.00	5	18,925,855.06	0	0.00	0	0.00	4	18,191,182.42	1	734,672.64	0.00	0.00
	TOTAL GENERAL	1,029	1,967,626,195.04	1,012	1,575,263,411.30	135	161,122,945.75	245	959,076,711.85	581	359,415,995.45	56	95,647,758.25	2	1,854,086.56

SERVICIOS DE SUPERVISION EXTERNA									
FUENTE DE FINANCIAMIENTO	IMPORTE EN EJECUCION	ADMON DIRECTA	IMPORTE	LP	IMPORTE	IR	IMPORTE	AD	IMPORTE
PNE (BANOBRAS-FONREC)	1,219,469.58	0	0	1	1,219,469.58	0	0	0	0
PNE (BANOBRAS-DD)	2,667,206.51	0	0	1	2,667,206.51	0	0	0	0
PROII	1,346,132.35	0	0	1	1,346,132.35	0	0	0	0
FONREGION	1,157,943.49	0	0	1	1,157,943.49	0	0	0	0
TOTAL	6,390,751.93	0	0.00	4	6,390,751.93	0	0.00	0	0.00