



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado Transferido 5 | Subejercicio 6 = (3-4) |
|-----|---|-----------------------|---|-------------------------|-----------------------|----------------------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 355,415,471.45 | 667,184,396.06 | 1,022,599,867.51 | 532,048,815.93 | 530,100,994.99 | 490,551,051.58 |
| 01 | CAMINOS BIENESTAR | 355,415,471.45 | 667,184,396.06 | 1,022,599,867.51 | 532,048,815.93 | 530,100,994.99 | 490,551,051.58 |
| | TOTAL DEL GASTO: | 355,415,471.45 | 667,184,396.06 | 1,022,599,867.51 | 532,048,815.93 | 530,100,994.99 | 490,551,051.58 |