



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	336,352,184.33	1,631,304,303.49	1,967,656,487.82	1,479,269,083.26	1,314,063,335.63	488,387,404.56
01	CAMINOS BIENESTAR	336,352,184.33	1,631,304,303.49	1,967,656,487.82	1,479,269,083.26	1,314,063,335.63	488,387,404.56
1	PROGRAMAS	336,352,184.33	1,631,304,303.49	1,967,656,487.82	1,479,269,083.26	1,314,063,335.63	488,387,404.56
2	DESEMPEÑO DE LAS FUNCIONES	336,352,184.33	1,631,304,303.49	1,967,656,487.82	1,479,269,083.26	1,314,063,335.63	488,387,404.56
TOTAL DEPENDENCIA / ENTIDAD		336,352,184.33	1,631,304,303.49	1,967,656,487.82	1,479,269,083.26	1,314,063,335.63	488,387,404.56