

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION POR OBJETO DEL GASTO (CAPITULO-CONCEPTO)

| Cve        | Concepto                                                      | Aprobado<br>1  | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5    | Subejercicio<br>6 = (3-4) |
|------------|---------------------------------------------------------------|----------------|-------------------------------------------|-------------------------|----------------|----------------|---------------------------|
| <b>501</b> | <b>CAMINOS BIENESTAR</b>                                      |                |                                           |                         |                |                |                           |
| <b>4</b>   | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b> | 336,352,184.33 | 257,859,783.09                            | 594,211,967.42          | 319,586,040.26 | 296,466,330.35 | 274,625,927.16            |
| 1          | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO      | 336,352,184.33 | 257,859,783.09                            | 594,211,967.42          | 319,586,040.26 | 296,466,330.35 | 274,625,927.16            |
| <b>5</b>   | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | 0.00           | 8,132,199.03                              | 8,132,199.03            | 2,989,262.43   | 2,989,262.43   | 5,142,936.60              |
| 1          | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | 0.00           | 420,368.43                                | 420,368.43              | 170,368.43     | 170,368.43     | 250,000.00                |
| 4          | VEHÍCULOS Y EQUIPO DE TRANSPORTE                              | 0.00           | 4,975,000.00                              | 4,975,000.00            | 2,494,500.00   | 2,494,500.00   | 2,480,500.00              |
| 6          | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | 0.00           | 2,736,830.60                              | 2,736,830.60            | 324,394.00     | 324,394.00     | 2,412,436.60              |
| <b>6</b>   | <b>INVERSIÓN PÚBLICA</b>                                      | 0.00           | 782,127,654.40                            | 782,127,654.40          | 304,283,493.65 | 290,714,220.17 | 477,844,160.75            |
| 1          | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | 0.00           | 782,127,654.40                            | 782,127,654.40          | 304,283,493.65 | 290,714,220.17 | 477,844,160.75            |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b>                            | 336,352,184.33 | 1,048,119,636.52                          | 1,384,471,820.85        | 626,858,796.34 | 590,169,812.95 | 757,613,024.51            |